



# THE COUNTY OF CHESTER

COMMISSIONERS  
Michelle Kichline  
Kathi Cozzone  
Terence Farrell

OFFICE OF THE COMMISSIONERS  
313 W. Market Street, Suite 6202  
P.O. Box 2748  
West Chester, PA 19380-0991  
(610) 344-6100



## AGENDA COMMISSIONERS' MEETING

February 2, 2017

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
  - Proclamation – Black History Month
  - Citation - Girl Scout Michelle Pellegrino
  - Executive Session – The Board of Commissioners met in Executive Session on Tuesday, January 31, 2017 to discuss personnel and legal matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS**
  - a. **Bid Award**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bids.
7. **NEW BUSINESS**
  - a. **Resolution #04-17**

It is recommended that the Board of Commissioners approve Resolution #04-17 authorizing signature authority and approving supplemental reimbursement agreement.
  - b. **Authorization to Bid:**

The Department of Procurement and General Services is requesting Authorization to Bid the Following:

    - **Roof Replacement, Phase III at the Chester County Prison**
  - c. **Contracts**
  - d. **Grants**

**8. PERSONNEL MATTERS**

**a. Human Resources Agenda**

**9. FINANCIAL MATTERS**

**a. Finance Agenda**

**10. PUBLIC COMMENT**

**11. ADJOURNMENT**



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### COMMISSIONERS' MEETING MINUTES

January 12, 2017

**1. CALL MEETING TO ORDER**

The public meeting of the Chester County Board of Commissioners was called to order at 10:03 a.m. on January 12, 2017 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioner Kathi Cozzone and Commissioner Terence Farrell were also present.

**CALL TO ORDER**

**2. PLEDGE OF ALLEGIANCE**

Chairman Kichline asked Rachel Stevenson, President and Founder of LGBT Equality Alliance of Chester County, to lead the Pledge.

**PLEDGE OF ALLEGIANCE**

**3. ANNOUNCEMENTS**

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Tuesday, January 10, 2017 to discuss personnel and legal matters.

**ANNOUNCEMENTS**

**4. MINUTES OF PREVIOUS MEETINGS**

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board unanimously voted to accept the minutes from the December 14, 2016 Commissioners' meeting. Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board unanimously voted to accept the minutes from the January 5, 2017 Organizational Meeting.

**MINUTES APPROVED**

**5. PUBLIC COMMENT ON AGENDA**

There were no comments from the public.

**PUBLIC COMMENT**

**6. OLD BUSINESS** – There were no items of old business.

**OLD BUSINESS**

**7. NEW BUSINESS**

**NEW BUSINESS**

**a. Resolution #02-17**

**Resolution #02-17**

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners approved Resolution #02-17, authorizing a financing by Chester County Industrial Development Authority for a Project for Avon Grove Charter School.

**b. Agreement**

**Agreement**

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners approved the Cooperation Agreement among the County of Chester, the Chester County Industrial Development Authority, 20 Moores Road Associates, LLP and Mountain Laurel Funding Company, LLC.

**c. Resolution #03-17**

**Resolution #03-17**

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners approved Resolution #03-17 authorizing signature authority and approving supplemental agreement.

**d. 2017 Certification of Agricultural Conservation Easement Funding**

**2017 Certification of Funding**

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners approved the 2017 Certification of Agricultural Conservation Easement Funding.

7. **NEW BUSINESS (continued)**

e. **Authorities, Boards and Commissions**

**Authorities, Boards  
and Commissions**

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners approved the following appointments and reappointments.

**Chester County Office of Aging Citizens' Advisory Board**

Appoint Maureen McTamney for a term ending 12/31/2019

Appoint Elizabeth D'Angelo for a term ending 12/31/2019

**Chester County Agricultural Development Council**

Appoint Adam Mowery for a term ending 12/31/2019

Appoint Gary Westlake for a term ending 12/31/2019

Appoint Deirdre Flemming for a term ending 12/31/2019

Appoint Anthony Vietre for a term ending 12/31/2019

**Chester County Area Airport Authority**

Reappoint Paul McMinn for a term ending 12/31/2021

**Chester County Children, Youth and Families Citizens' Advisory Board**

Appoint Kenneth Klein, Jr. for a term ending 12/31/2019

**Chester County Conservation District**

Appoint Michelle Kichline for a term ending 12/31/2017

Reappoint Don Gable for a term ending 12/31/2020

Reappoint Walter Moore for a term ending 12/31/2020

**Chester County Drug and Alcohol Advisory Board**

Reappoint Andrew Gray for a term ending 12/31/2019

**Chester County Health and Education Facilities Authority**

Reappoint Linda Trabucco for a term ending 12/31/2021

**Chester County Industrial Development Authority**

Reappoint David Moser for a term ending 12/31/2021

Reappoint Carolyn Welsh for a term ending 12/31/2021

**Chester County Library Board**

Reappoint Kathleen Pearse for a term ending 12/31/2019

Reappoint JoAnn Weinberger for a term ending 12/31/2019

**Chester County Mental Health/Intellectual and Developmental Disabilities Board**

Appoint Cynthia Barimani for a term ending 12/31/2019

Appoint Dr. Veda Maany for an unexpired term ending 6/30/2017

**Chester County Planning Commission**

Reappoint Kevin Kerr for a term ending 12/31/2020

Appoint Molly Morrison for a term ending 12/31/2020

**SEPTA Board**

Reappoint William McSwain for a term ending 1/31/2022

Reappoint Kevin Johnson for a term ending 1/31/2022

**Chester County Solid Waste Authority**

Reappoint Peter Marroletti for a term ending 12/31/2021

**Chester County Workforce Development Board**

Appoint Michael Pietrafitta for an unexpired term ending 6/30/2017

**7. NEW BUSINESS (continued)**

**f. Contracts**

Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

**Contracts**

**g. Grants**

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

**Grants**

**8. PERSONNEL MATTERS**

**Human Resources Agenda**

Commissioner Cozzone made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Farrell, the Board voted unanimously to approve the Human Resources Agenda.

**PERSONNEL**

**9. FINANCIAL MATTERS**

**Finance Agenda**

Commissioner Cozzone made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Farrell, the Board voted unanimously to approve the following:

**FINANCE**

- Budget Change 20-16
- Budget Change 01-17
- Approve Revised Human Resources Policies
- Vouchers as submitted by the Controller

**10. PUBLIC COMMENT**

Citizen Mary Bush made comments.

**PUBLIC COMMENT**

Attorney Jim McErlane commented on the professionalism and efficiency of the leadership and staff of the Chester County Department of Voter Services during the December 2016 planning and execution of the recount in 143 precincts.

Rachel Stevenson thanked the Commissioners for meeting with her regarding LGBT policies and the Chester County Employee Handbook.

**11. ADJOURNMENT**

The Meeting was adjourned at 10:23 a.m. following a Motion made by Commissioner Farrell and Seconded by Commissioner Cozzone. The Motion passed unanimously.

**ADJOURNMENT**

  
\_\_\_\_\_  
Chief Clerk

**Commissioners Agenda 02/02/2017**

**Bid Award:**

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidders:

**Farmhouse Renovation-Phase I at the Government Services Center, Bid #357612-1273E:**

**F.W. Houder, Inc. \$ 270,312.00**

Other Bids Submitted:

L.J. Paoella Construction, Inc.	\$ 281,603.00
CRJ Construction Company	\$ 396,900.00
Donald E. Reisinger, Inc.	\$ 447,115.00
Uhrig Construction, Inc.	\$ 448,125.00

**Repair Cement in O Block Yard at the Prison, Bid #357612-1275E:**

**F.W. Houder, Inc. \$ 59,512.00**

Other Bid Submitted:

Otto Restoration, Inc.	\$ 99,898.00
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**COUNTY OF CHESTER,  
COMMONWEALTH OF PENNSYLVANIA  
RESOLUTION 04-17**

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**RESOLUTION OF THE BOARD OF COMMISSIONERS AUTHORIZING SIGNATURE  
AUTHORITY AND APPROVING SUPPLEMENTAL REIMBURSEMENT AGREEMENT**

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**WHEREAS**, the County of Chester (County) and the Pennsylvania Department of Transportation (PennDOT) under date of May16, 2011 entered into an Agreement known as Agreement 162006, whereby County and PennDOT agreed to participate in a Federal-Aid Highway Program/Project to construct the rehabilitation of **County Bridge No. 26**, (Rudolph-Arthur Covered Bridge over Elk Creek) located in Elk and New London Townships, Chester County, PA; and

**WHEREAS**, PennDOT and the County are both desirous of supplementing Agreement No. 162006 for all the additional costs ; and

**Now Therefore.** the parties hereto agree as follows:

1. Exhibit "AA" of Agreement No. 16200A is hereby revised in accordance with Exhibit "AAA" attached hereto and made a part hereof; and

**WHEREAS**, as a condition precedent to executing this Agreement the, Commissioners must execute the aforementioned Supplemental Agreement and by this Resolution authorize the Chairman of the Commissioners, Michelle Kichline, to solely execute said Supplemental Agreement on behalf of the entire Board of Commissioners after said document is subject to the requisite Sunshine and Commissioners meeting review and consideration.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Chester County Commissioners, by this Resolution, authorizes its chairman, Michelle Kichline, to execute the necessary Supplemental Reimbursement Agreement concerning the Rudolph-Arthur Covered Bridge Program\Project.

**THIS RESOLUTION**, adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017, by the Board of Chester County Commissioners.

**COMMISSIONERS**

\_\_\_\_\_  
Michelle Kichline, Chairman

\_\_\_\_\_  
Kathi Cozzone, Commissioner

\_\_\_\_\_  
Terence Farrell, Commissioner

ATTEST:

\_\_\_\_\_  
Chief Clerk

(As Chief Clerk, I hereby attest that any copy of this document not bearing original signatures is a true and correct copy of the original.)

County of Chester  
**COMMISSIONERS' CONTRACT AGENDA**  
DATE: 02-Feb-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Adult Probation &amp; Parole</u></b>				
Vendor: Family Service of Chester County Contract ID: 0016213	Amendment	53,683.00	01-01-2017 09-30-2017	Amendment #3: This amendment provides additional funding and extends the contract term for an additional nine (9) month period for Community Case Management Services. CO: 100% ST: 0% FED: 0%
<b><u>Children Youth and Families</u></b>				
Vendor: Youth Educational Services of PA, LLC Contract ID: 0016093	Amendment	0.00	07-01-2016 09-30-2016	Amendment #2: This amendment extends the contract term for an additional three (3) month period at the existing pricing for Residential Placement Services for male youth ages 11-18 years. CO: 20% ST: 75% FED: 5%
Vendor: Community Service Foundation, Inc. Contract ID: 0017604	Contract	0.00	07-01-2016 06-30-2017	This contract renews Residential Foster Care Services. CO: 20% ST: 75% FED: 5%



<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Children Youth and Families</u></b>				
Vendor: Community Service Foundation, Inc. Contract ID: 0017605	Contract	0.00	07-01-2016 06-30-2017	This contract renews Home and Community Supervision and Intense Supervision Programs for youth ages 12-20 years with previous drug and alcohol issues that are involved with the Juvenile Probation Office. CO: 20% ST: 75% FED: 5%
Vendor: Ryan, Morton & Imms, LLC Contract ID: 0017610	Contract	0.00	03-01-2017 06-30-2018	This contract renews Legal Services at a rate of \$10,000.00 per month plus allowable expenses and paralegal expenses not to exceed \$12,000.00 per year. CO: 20% ST: 75% FED: 5%
Vendor: Phoenix Language Services, Inc. Contract ID: 0017611	Contract	0.00	07-01-2016 06-30-2017	This contract provides International Interpreting and Translation Services. CO: 20% ST: 75% FED: 5%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Open Hearth, Inc. Contract ID: 0016987	Amendment	5,922.85	12-01-2016 12-31-2016	Amendment #2: This amendment increases contingency funding for housing needs for individuals with serious mental health and/or co-occurring disorders. The cost associated with this amendment is funded by the Health Choices Reinvestment Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Community, Youth & Women's Alliance CYWA Contract ID: 0017091	Amendment	0.00	01-01-2016 01-31-2017	Amendment #2: This amendment extends the contract term for an additional one (1) month period for Rapid Re-housing and Homeless Prevention Services for families. The cost associated with this amendment is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%

**County of Chester**  
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**DATE: 02-Feb-2017**

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Housing Partnership of Chester County Contract ID: 0017606	Contract	40,000.00	01-01-2017 12-31-2018	This contract renews funding for the 2017 Home Rehabilitation Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Housing Partnership of Chester County Contract ID: 0017607	Contract	40,000.00	01-01-2017 12-31-2018	This contract renews funding for the 2017 First Time Homebuyers Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Good Works, Inc. Contract ID: 0017608	Contract	105,000.00	01-01-2017 12-31-2017	This contract renews funding for the 2017 Home Repair Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100%    ST: 0%    FED: 0%
Vendor: Chester County Economic Dev. Foundation Contract ID: 0017614	Contract	215,567.00	07-01-2016 06-30-2017	This contract provides funding for management of the Innovative Technology Action Group (ITAG) Industry Partnership for Program Year 2016. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0%    ST: 0%    FED: 100%

**County of Chester**  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Chester County Economic Dev. Foundation Contract ID: 0017615	Contract	215,567.00	07-01-2016 06-30-2017	This contract provides funding for management of the Health Care Industry Partnership for Program Year 2016. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0%    ST: 0%    FED: 100%
Vendor: Chester County Economic Dev. Foundation Contract ID: 0017616	Contract	202,783.50	07-01-2016 06-30-2017	This contract provides funding for management of the Smart Energy Initiative (SEI) Industry Partnership for Program Year 2016. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0%    ST: 0%    FED: 100%

**County of Chester**  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Community Development</u></b>				
Vendor: Chester County Economic Dev. Foundation Contract ID: 0017617	Contract	155,283.50	07-01-2016 06-30-2017	This contract provides funding for management of the Agriculture Connect Industry Partnership for Program Year 2016. The cost associated with this contract is funded by the Pennsylvania Department of Labor and Industry. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%
<b><u>Court Administration</u></b>				
Vendor: Omnis Law Group, LLC Contract ID: 0017625	Contract	40,392.00	02-01-2017 12-31-2017	This contract provides Conflict Counsel Legal Services for Criminal Cases at a monthly rate of 3,672.00. CO: 100% ST: 0% FED: 0%
<b><u>District Justice Admin</u></b>				
Vendor: FMOB Associates Contract ID: 0017624	Contract	0.00	06-01-2017 05-31-2032	This lease agreement provides office space for Chesterbrook District Court #15-04-01. Rent shall be \$40.85 per square foot for a total of \$180,230.16 per year for the first two (2) years. Rent will increase annually by two percent (2%). This lease is a result of Request for Proposal #1507-01. CO: 100% ST: 0% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Drug and Alcohol Services</u></b>				
Vendor: Holcomb Associates, Inc. Contract ID: 0017170	Amendment	3,751.00	01-01-2017 06-30-2018	Amendment #1: This amendment provides additional funding for Outpatient, Intensive Outpatient, Case Management Screening/Assessment and Intervention Services. Other Funding: DUI/Act 198 = 1%. CO: 4%    ST: 43%    FED: 52%
Vendor: Gaudenzia, Inc. Contract ID: 0017174	Amendment	5,000.00	01-01-2017 06-30-2018	Amendment #1: This amendment provides additional funding for Outpatient, Intensive Outpatient, Case Management Screening/Assessment and Intervention Services. CO: 3%    ST: 70%    FED: 27%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Emergency Services</u></b>				
Vendor: Metropolitan Communications, Inc. Contract ID: 0016918	Amendment	0.00	02-01-2017 OPEN	Amendment #1: This amendment increases the time and material hourly rate from \$100.00 to \$103.00 (3%) for routine and emergency services not covered under major system maintenance contracts for the Harris voice radio system, the microwave system that transports data to and from the 9-1-1 Operations Center, the fire/EMS paging system, the mobile data system and the mobile data computers installed in emergency response vehicles. CO: 100% ST: 0% FED: 0%
Vendor: CTI Towers Assets II, LLC Contract ID: 0017594	Contract	18,641.70	01-01-2017 12-31-2017	This contract provides for a market analysis of current annual rents on communication tower site leases owned by the County, will establish future market rents for potential clients and perform a field audit of equipment on three (3) towers. CO: 100% ST: 0% FED: 0%



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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Facilities Management</u></b>				
Vendor: Frens and Frens, LLC Contract ID: 0015561	Amendment	45,000.00	02-02-2017 02-01-2018	Amendment #3: This amendment provides additional funding and extends the contract term for an additional one (1) year period for Architectural and Engineering Services. CO: 100% ST: 0% FED: 0%
Vendor: Pagoda Electrical, Inc Contract ID: 0017374	Amendment	18,010.32	02-01-2017 UNTIL COMPLETE	Amendment #1: This amendment provides for installation of a 1000 amp enclosure and breaker to supply electricity to the Firing Range and relocation of underground power and fiber lines from the cell tower to the Administrative Building defined in Change Orders #1R, #2 and #3. CO: 100% ST: 0% FED: 0%
Vendor: Sunoco Pipeline, L.P. Contract ID: 0017619	Contract	0.00	02-02-2017 OPEN	This easement agreement will compensate the County \$500.00 dollars for construction of a temporary access road across Hibernia Trail Corridor in West Nantmeal Township and Elverson Borough. This is a revenue contract. CO: 0% ST: 0% FED: 0%

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Facilities Management</u></b>				
Vendor: Sunoco Pipeline, L.P. Contract ID: 0017620	Contract	0.00	02-02-2017 OPEN	This easement agreement will compensate the County \$16,000.00 dollars for the construction and maintenance of two (2) twenty-four inch diameter pipelines under the Chester Valley Trail in West Whiteland Township. This is a revenue contract. CO: 0%    ST: 0%    FED: 0%
Vendor: Sunoco Pipeline, L.P. Contract ID: 0017621	Contract	0.00	02-02-2017 OPEN	This easement agreement will compensate the County \$4,450.00 dollars for the construction and maintenance of two (2) twenty-four inch diameter pipelines under the Hibernia Trail Corridor in West Nantmeal Township. This is a revenue contract. CO: 0%    ST: 0%    FED: 0%

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Facilities Management</u></b>				
Vendor: Sunoco Pipeline, L.P. Contract ID: 0017622	Contract	0.00	02-02-2017 OPEN	This easement agreement will compensate the County \$78,000.00 dollars for the construction and maintenance of two (2) twenty-four inch diameter pipelines under Exton Library in West Whiteland Township. This is a revenue contract. CO: 0%    ST: 0%    FED: 0%
Vendor: Kingsley, Clifford Contract ID: 0017623	Contract	27,090.50	01-13-2017 OPEN	This easement agreement for the Schuylkill River Trail allows for trail development across Parcel #17-4-8 in North Coventry Township. CO: 100%    ST: 0%    FED: 0%
<b><u>Human Resources</u></b>				
Vendor: Delta Dental Contract ID: 0009016	Amendment	2,226,308.00	01-01-2017 12-31-2018	Amendment #3: This amendment renews Dental Services for County employees for an additional two (2) year period. CO: 100%    ST: 0%    FED: 0%
Vendor: Buchanan Ingersoll & Rooney P.C. Contract ID: 0017555	Contract	0.00	01-01-2017 12-31-2018	This contract renews Legal Services at the current rate of \$375.00 per hour. CO: 100%    ST: 0%    FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Human Resources</u></b>				
Vendor: Sun Life Assurance Company of Canada Contract ID: 0017600	Contract	834,916.92	01-01-2017 12-31-2017	This contract renews Specific Stop Loss Insurance benefits for County employees. CO: 100% ST: 0% FED: 0%
<b><u>Human Services</u></b>				
Vendor: PA Home of the Sparrow Contract ID: 0017612	Contract	25,000.00	10-01-2016 06-30-2017	This contract provides funding for the Women's Re-Entry Assessment and Programming Initiative Program (WRAP). The cost associated with this contract is funded by the Pennsylvania Department of Human Services Block Grant. CO: 0% ST: 100% FED: 0%
<b><u>MH/IDD</u></b>				
Vendor: Kelsch Associates Contract ID: 0017286	Amendment	0.00	01-01-2017 06-30-2017	Amendment #1: This amendment provides additional staff support for Maximum Care Residential Services at the Goosetown location. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Managed Behavioral Healthcare</u></b>				
Vendor: Milliman USA, Inc. Contract ID: 0015346	Amendment	0.00	01-01-2017 03-31-2017	Amendment #1: This amendment extends the contract term for the Actuarial Services - HealthChoices Program an additional three (3) month period at the existing pricing. CO: 0%    ST: 100%    FED: 0%
<b><u>Open Space Preservation</u></b>				
Vendor: Richardson, Dean W. and Laura M. Contract ID: 0017613	Contract	23,114.79	02-02-2017 UNTIL COMPLETE	12.63 acres of farmland owned by Dean and Laura Richardson in West Marlborough Township are recommended for preservation by the County Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$51,366.21. The County will pay \$23,114.79 (45%). The Landowner donation is \$28,251.42 (55%). CO: 45%    ST: 0%    FED: 0%

**County of Chester**  
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**DATE: 02-Feb-2017**

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Planning Commission</u></b>				
Vendor: East Brandywine Township Contract ID: 0017601	Contract	20,000.00	02-01-2017 07-31-2018	This contract provides funding for the Vision Partnership Program – East Brandywine Township Regulatory Update. The total project cost is \$31,889.00. County funding is \$20,000.00 (62.72%) with a Municipality minimum commitment of \$11,889.00 (37.28%). CO: 63%    ST: 0%    FED: 0%
Vendor: New Garden Township Contract ID: 0017602	Contract	30,000.00	02-01-2017 04-30-2018	This contract provides funding for the Vision Partnership Program – New Garden Township Comprehensive Plan Update. The total project cost is \$60,000.00. County funding is \$30,000.00 (50%) with a Municipality minimum commitment of \$30,000.00 (50%). CO: 50%    ST: 0%    FED: 0%

Number of Contracts:    37

**AGENDA ITEMS - GRANTS**  
**February 2, 2017**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<b>Adult Probation, Parole and Pretrial Services</b>			
PA Commission on Crime and Delinquency Contract Award - New 001-221000-332281-13300650-2210002-FY2016	\$19,388	12/01/2016 06/30/2017	Chester County System Improvements No New Positions - No County Match State Funding = \$19,388
<b>Liquid Fuels</b>			
PA Department of Transportation Contract Award -Amendment 301-310000-331108-39000026-3010001	\$737,000	04/21/2011 Completion	Federal-Aid Bridge Project Reimbursement Agreement for Bridge No. 26 in Elk & London Townships No New Positions - No County Match Federal Funding = \$589,600 State Funding = \$110,550 Other Funding - State Act 26 = \$36,850 Total Funding = \$737,000 Resolution - 04-17
<b>Public Health</b>			
PA Department of Environmental Protection Contract Award - Renewal 001-478000-332235-15400200-4780001- FY 2017	\$98,470	01/01/2017 12/31/2017	Mosquito-Borne Disease Control Grant No New Positions - No County Match State Funding = \$98,470
PA Department of Health Contract Award -Amendment 001-478000-331207-16300000-4780003-FY2014	\$1,097,439	10/01/2016 09/30/2017	Women, Infant and Children (WIC)2016-2017-SAF2 No New Positions - No County Match Federal Funding = \$1,097,439

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017Hires and Rehires

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1. Employee : Abt, Daniel  
Department : 135000 - Domestic Relations  
Job : 048644 - Enforcement Officer  
Salary Grade : U01  
Compensation : \$ 39,983.00(A)  
Effective Date : 02/06/2017
2. Employee : Bayler, Karen L  
Department : 124403 - Dist Court 15-4-03 Exton  
Job : 041150 - D J Clerk I  
Salary Grade : N02  
Compensation : \$ 27,423.76(A)  
Effective Date : 02/06/2017
3. Employee : Brooks, Marianne L  
Department : 478210 - Nursing  
Job : 030651 - Nutritionist  
Salary Grade : N05  
Compensation : \$ 33,953.92(A)  
Effective Date : 02/06/2017
4. Employee : Brown, Ryan J  
Department : 124207 - Dist Court 15-2-07 Uwchlan  
Job : 041150 - D J Clerk I  
Salary Grade : N02  
Compensation : \$ 27,423.76(A)  
Effective Date : 02/06/2017
5. Employee : Callahan, Christian  
Department : 012000 - Finance  
Job : 030220 - Financial Analyst  
Salary Grade : E04  
Compensation : \$ 48,000.00(A)  
Effective Date : 02/06/2017
6. Employee : Hampton, Shakiya M  
Department : 451145 - Children, Youth and Families  
Job : 048563 - Casework Specialist  
Salary Grade : T06  
Compensation : \$ 38,177.10(A)  
Effective Date : 02/06/2017
7. Employee : Hogga, Jaclyn M  
Department : 251200 - Public Safety Communications  
Job : 040730 - Telecommunicator I  
Salary Grade : N04  
Compensation : \$ 35,198.49(A)  
Effective Date : 02/13/2017



COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017

## Hires and Rehires

- 
8. Employee : Howard, Kristine C  
 Department : 451145 - Children, Youth and Families  
 Job : 048563 - Casework Specialist  
 Salary Grade : T06  
 Compensation : \$ 38,177.10(A)  
 Effective Date : 02/06/2017
9. Employee : Koller, Kaitlyn J  
 Department : 451145 - Children, Youth and Families  
 Job : 048560 - County Caseworker II  
 Salary Grade : T04  
 Compensation : \$ 34,054.80(A)  
 Effective Date : 02/06/2017
10. Employee : Markley, Laura ORourke  
 Department : 135000 - Domestic Relations  
 Job : 030890 - Dom Rel Hearing Officer  
 Salary Grade : U05  
 Compensation : \$ 39,539.00(A)  
 Effective Date : 02/13/2017
11. Employee : Mattis, Laura A  
 Department : 589300 - Henrietta Hankin Library  
 Job : 805100 - Library Assistant  
 Salary Grade :  
 Compensation : \$ 10.00(H)  
 Effective Date : 02/06/2017
12. Employee : Mattox-Baldini, Faith Ann Victorine  
 Department : 129000 - District Attorney  
 Job : 230463 - Legal Intern  
 Salary Grade :  
 Compensation : \$ 10.00(H)  
 Effective Date : 02/06/2017
13. Employee : McIntyre, Martin Christopher  
 Department : 222000 - Juvenile Probation  
 Job : 048780 - Probation Officer I - JP  
 Salary Grade : U04  
 Compensation : \$ 39,197.00(A)  
 Effective Date : 03/06/2017
14. Employee : Nacey, Emily M  
 Department : 135000 - Domestic Relations  
 Job : 040780 - SSS IV  
 Salary Grade : N03  
 Compensation : \$ 29,493.10(A)  
 Effective Date : 02/13/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017

Hires and Rehires

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- 15. Employee : Nogueta,Vivian  
Department : 129000 - District Attorney  
Job : 041120 - SSS III  
Salary Grade : N02  
Compensation : \$ 27,423.76(A)  
Effective Date : 02/06/2017
  
- 16. Employee : Pike,Leslie S  
Department : 065000 - Public Defender  
Job : 801060 - General Clerk  
Salary Grade :  
Compensation : \$ 25.00(H)  
Effective Date : 02/06/2017  
Comment : Temp end 6/23/17
  
- 17. Employee : Ritman,Noryba E  
Department : 451145 - Children, Youth and Families  
Job : 048560 - County Caseworker II  
Salary Grade : T04  
Compensation : \$ 34,054.80(A)  
Effective Date : 02/13/2017
  
- 18. Employee : Swider,Amy  
Department : 451144 - Drug and Alcohol  
Job : 048655 - D&A Case Mgmt Spclst  
Salary Grade : T04  
Compensation : \$ 34,054.80(A)  
Effective Date : 02/21/2017
  
- 19. Employee : Todd,Shannon L  
Department : 461212 - Pocopson Casual P/T Pool  
Job : 396970 - PRN  
Salary Grade : 249  
Compensation : \$ 38.00(H)  
Effective Date : 02/04/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017

Transfers

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20.	Employee	: Dorczuk, Anne	Proposed	Current
			-----	-----
	Department	: 128000 - Coroner		128000
	Job	: 020342 - Coroner's Investigator		220342
	Salary Grade	: N05		
	Compensation	: \$ 33,953.92(A)		\$ 15.00(H)
	Effective Date	: 02/04/2017		07/15/2016
21.	Employee	: Dunn, Jeanette L	Proposed	Current
			-----	-----
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 030671 - Registered Nurse		396970
	Salary Grade	: E05		249
	Compensation	: \$ 55,751.02(A)		\$ 35.00(H)
	Effective Date	: 02/18/2017		12/24/2016
22.	Employee	: Harper-Holliday, Roxanne D	Proposed	Current
			-----	-----
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 040262 - LPN		350260
	Salary Grade	: N08		
	Compensation	: \$ 45,800.95(A)		\$ 23.96(H)
	Effective Date	: 02/18/2017		01/24/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017

Promotions

23.	Employee	: Cap,Stephan		
			<u>Proposed</u>	<u>Current</u>
	Department	: 478310 - EnvironmentalHealth Protection		478310
	Job	: 020420 - Environmental Hlth Supv		040061
	Salary Grade	: E05		N08
	Compensation	: \$ 50,355.76(A)		\$ 47,625.36(A)
	Effective Date	: 02/04/2017		01/07/2017
24.	Employee	: Cummings,Steven C		
			<u>Proposed</u>	<u>Current</u>
	Department	: 090000 - Dept of Computing Info Service		085100
	Job	: 020452 - Application Developer		030731
	Salary Grade	: N10		N08
	Compensation	: \$ 57,549.44(A)		\$ 44,657.49(A)
	Effective Date	: 02/18/2017		01/07/2017
25.	Employee	: Gillin,Janice M		
			<u>Proposed</u>	<u>Current</u>
	Department	: 462100 - Pocopson Resident Activities		461210
	Job	: 030832 - Resident Recreation Staff		041420
	Salary Grade	: N02		N01
	Compensation	: \$ 32,537.17(A)		\$ 31,589.49(A)
	Effective Date	: 02/04/2017		01/24/2017
26.	Employee	: Hartzell II,Joseph E		
			<u>Proposed</u>	<u>Current</u>
	Department	: 222000 - Juvenile Probation		222000
	Job	: 048540 - Probation Officer II		048780
	Salary Grade	: U06		U04
	Compensation	: \$ 40,373.00(A)		\$ 39,197.00(A)
	Effective Date	: 02/04/2017		01/07/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017

Promotions

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27.	Employee	:	Hennessy, Patricia Waters		
			<u>Proposed</u>		<u>Current</u>
	Department	:	491100	- Dept of Community Development	491100
	Job	:	020637	- Planner II	020497
	Salary Grade	:	E04		E03
	Compensation	:	\$ 51,912.67(A)		\$ 50,400.65(A)
	Effective Date	:	02/04/2017		01/07/2017
28.	Employee	:	Sensenig, Megan E		
			<u>Proposed</u>		<u>Current</u>
	Department	:	222000	- Juvenile Probation	222000
	Job	:	048250	- Probation Officer Spclst	048540
	Salary Grade	:	U07		U06
	Compensation	:	\$ 43,565.00(A)		\$ 41,584.00(A)
	Effective Date	:	02/04/2017		01/07/2017
29.	Employee	:	Welcome, Lai Onda Antoinette		
			<u>Proposed</u>		<u>Current</u>
	Department	:	222000	- Juvenile Probation	222000
	Job	:	048250	- Probation Officer Spclst	048540
	Salary Grade	:	U07		U06
	Compensation	:	\$ 46,218.00(A)		\$ 44,116.00(A)
	Effective Date	:	02/04/2017		01/07/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017End of Employment

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30. Employee : Bligen,Nyeisha C  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 01/31/2017
31. Employee : Cohen,Marlene  
Department : 124403 - Dist Court 15-4-03 Exton  
Job : 041150 - D J Clerk I  
Effective Date : 01/14/2017
32. Employee : Cucchi,David P  
Department : 251220 - Public Safety Comm - Technical  
Job : 030729 - Techncl Communications Spclst  
Effective Date : 01/13/2017
33. Employee : Davis,DuAne A  
Department : 451141 - Mental Hlth/Intel & Dev Disabl  
Job : 048461 - ID Support Coordinator  
Effective Date : 01/07/2017
34. Employee : Elverson,Caitlin S  
Department : 478310 - EnvironmentalHealth Protection  
Job : 040060 - Env Health Specialist  
Effective Date : 01/07/2017
35. Employee : Glaywulu,James Bestman  
Department : 461210 - Pocopson Nursing Care  
Job : 040262 - LPN  
Effective Date : 01/24/2017
36. Employee : Haack,Kristen  
Department : 129000 - District Attorney  
Job : 040510 - SSS V  
Effective Date : 01/23/2017
37. Employee : Hamilton,Shontae Y  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 02/04/2017
38. Employee : Hausman,Jennifer Lois  
Department : 222000 - Juvenile Probation  
Job : 048250 - Probation Officer Spclst  
Effective Date : 01/14/2017
39. Employee : Huang,Julien  
Department : 478210 - Nursing  
Job : 030580 - Public Health Nurse  
Effective Date : 02/04/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017End of Employment

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40. Employee : Major, Noell J  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 01/21/2017
41. Employee : Maxwell, Jameeka S  
Department : 461212 - Pocopson Casual P/T Pool  
Job : 351650 - Resident Services Technician  
Effective Date : 01/23/2017
42. Employee : Moehrle, Blythe B  
Department : 451144 - Drug and Alcohol  
Job : 030490 - Fiscal Officer II  
Effective Date : 01/14/2017
43. Employee : Murray, Sylvia M  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 01/13/2017
44. Employee : Nickson, Amanda L  
Department : 453205 - Chester County Youth Center  
Job : 806210 - Youth Center Officer  
Effective Date : 01/14/2017
45. Employee : Osisek, Michael D  
Department : 451145 - Children, Youth and Families  
Job : 048560 - County Caseworker II  
Effective Date : 01/20/2017
46. Employee : Powers, Diane M  
Department : 128000 - Coroner  
Job : 220342 - Coroner's Investigator-PT  
Effective Date : 01/19/2017
47. Employee : Quaynor, Benedicta E  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 02/08/2017
48. Employee : Shehwen III, William J  
Department : 065000 - Public Defender  
Job : 801060 - General Clerk  
Effective Date : 01/21/2017
49. Employee : Snively-Bologna, Alexa N  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 01/31/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017End of Employment

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50. Employee : Strehlau,Michele O  
Department : 461212 - Pocopson Casual P/T Pool  
Job : 396970 - PRN  
Effective Date : 02/07/2017
51. Employee : Termini,Broc A  
Department : 251200 - Public Safety Communications  
Job : 040730 - Telecommunicator I  
Effective Date : 12/23/2016
52. Employee : Toney,Lakia M  
Department : 451143 - Office of Aging Services  
Job : 048933 - Aging Care Manager  
Effective Date : 01/21/2017
53. Employee : Tyler,Myiah  
Department : 221000 - Adult Probation  
Job : 040784 - Drug & Alcohol Testing Tech  
Effective Date : 01/24/2017
54. Employee : Walsh,Katie E  
Department : 065000 - Public Defender  
Job : 030423 - Attorney I  
Effective Date : 02/04/2017
55. Employee : Wiegerink,James G  
Department : 120000 - Court Administration  
Job : 803710 - Tipstaff  
Effective Date : 10/19/2016
56. Employee : Withka,Karolyn J  
Department : 491100 - Dept of Community Development  
Job : 020720 - Fiscal Coordinator  
Effective Date : 02/01/2017



COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 02/02/2017Retirements

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57. Employee : Baker, Henry B  
Department : 129000 - District Attorney  
Job : 020980 - ARD Investigator  
Effective Date : 02/07/2017
58. Employee : Entrekin, Gary  
Department : 451141 - Mental Hlth/Intel & Dev Disabl  
Job : 010080 - Director of MH/IDD  
Effective Date : 07/08/2017
59. Employee : Hayes, Keith A  
Department : 451145 - Children, Youth and Families  
Job : 010070 - Director Of CYF  
Effective Date : 04/29/2017
60. Employee : Heins, Elaine P  
Department : 055000 - Controller  
Job : 040870 - Account Clerk II  
Effective Date : 04/15/2017
61. Employee : McCaffery, Eileen C  
Department : 451141 - Mental Hlth/Intel & Dev Disabl  
Job : 048461 - ID Support Coordinator  
Effective Date : 02/11/2017
62. Employee : Willis, F Reid  
Department : 451141 - Mental Hlth/Intel & Dev Disabl  
Job : 030125 - Planner II  
Effective Date : 03/18/2017

**COUNTY OF CHESTER**  
**Finance Agenda**

**Commissioners' Meeting, January 31, 2017**

1. Budget Change 21-16
2. Budget Change 2-17
3. Vouchers as submitted by the Controller

Amendment Budget Change  
BC - 21  
2016

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Adult Probation	001	221000	332225	13100100	2210002	FY2016	11,859.00	State-Board of Prob & Parole	Intermediate Punishment (IP) grant adjustment	Net Change +11,859
	001	221000	420000	13100100	2210002	FY2016	8,307.00	Material and Services		
	001	221000	411120	13100100	2210002	FY2016	7,474.00	Regular Salaries		
	001	902100	499999	00000000	9021001		-3,922.00	Unappropriated		
To adjust funding for IP (Intermediate Punishment Treatment Programs) grant FY2016										
Liquid Fuels	110	310000	420000	39200500	3100001	FY2014	76,291.00	Materials & Services	To adjust Liquid Fuels budget for Act 89 Funds	Net Change +76,291
	110	310000	332108	39200500	3100001	FY2014	76,291.00	State -Transportation		
To adjust Liquid Fuels budget for 2016 Act 89 funding.										
Aging	143	450043	367101	61000000	4513001	FY2016	20,000.00	PI Cash-Cost Sharing	To align budget with anticipated expenditures	Net Change +20,000
	143	452143	439740	60100001	4513001	FY2016	20,000.00	Provider Services		
To adjust 2016 county budget for increased expenditures in first half of State Fiscal Year 16-17										
Aging	143	450043	367103	61000000	4513001	FY2016	75,000.00	Federal Program Income	To align budget with anticipated expenditures	Net Change +75,000
	143	455119	439740	60100001	4513001	FY2016	50,000.00	Provider Services		
	143	452153	439740	60100001	4513001	FY2016	25,000.00	Provider Services		
To adjust 2016 Aging Block Grant for increased expenditures in first half of State Fiscal Year 16-17										
CCIS	146	450046	332221	70800000	4516001	FY2016	100,000.00	State-Public Welfare	To accommodate additional client service expenditures as projected by DHS/OCDEL.	Net Change +100,000
	146	454236	439740	70800000	4516001	FY2016	100,000.00	Provider Service		
To accommodate additional client service expenditures as projected by Department of Human Services/ Office of Child Development and Early Learning.										
Capital Reserve	301	085100	441000	80950056	3010001		50,000.00	To Municipalities	To align budget with anticipated expenditures	No Net Change
	301	000000	499999	00000000	3010001		-50,000.00	Unappropriated		
To budget the Vision Partnership Program West Whiteland Twp Comp Plan update.										
Capital Reserve	301	085100	441000	80950069	3010001		12.00	To Municipalities	To align budget with anticipated expenditures	No Net Change
	301	000000	499999	00000000	3010001		-12.00	Unappropriated		
To align the budget for the Vision Partnership Program East Caln Township Official Map update with the anticipated expenditures.										
Cap Improv Fund	357	902100	443000	80520001	3570001	FY2016	367.00	To Authorities	To align budget with anticipated expenditures	No Net Change
	357	000000	499999	00000000	3570001		-367.00	Unappropriated		
To align the budget with the 2016 expenditures for SEPTA capital costs.										
Capital Improv Fund	357	085300	420000	11000000	3570001		3,341.00	Materials and Services	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-3,341.00	Land Development Rights		
To align the budget with actual Agricultural Conservation Easement, Commonwealth Program, incidental costs for 2016.										

Amendment Budget Change  
BC - 02  
2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget																																																																																																																																																																																																																																																																																																																
Archives	001	095000	331200	09500001	0950001	FY2015	5,142.00	Federal - Operating	To align budget with anticipated expenditure.	Net Change +5,142																																																																																																																																																																																																																																																																																																																
	001	095000	420000	09500001	0950001	FY2015	5,142.00	Material & Services			To carry forward the budget from 2016 to 2017 for the National Endowment for the Humanities grant PG-233551-16.											Coroner	001	128000	341800	12899999	1280001		61,017.00	Departmental Earnings	To adjust budget for Act 122 funds	Net Change +61,017	001	128000	420000	12899999	1280001		61,017.00	Materials and Services	To increase budget to reflect 2016 deferred revenue for Act 122											Sheriff	001	133000	331200	13300850	1330007	FY2016	3,445.00	Federal - Operating Revenue	To align budget with anticipated revenues and expenditures.	Net Change +3,445	001	133000	411300	13300850	1330007	FY2016	3,445.00	Overtime / On-Call	To carryover 2016 budget for the Sheriff's portion of the Swift, Certain and Fair Sanctions Program (SCF/Project HOPE) grant.											Adult Probation	001	221000	332281	13300650	2210002	FY2016	19,388.00	State-Executives	Chester County System Improvements grant	Net Change +19,388	001	221000	420000	13300650	2210002	FY2016	17,750.00	Material and Services	001	221000	411200	13300650	2210002	FY2016	1,439.00	Wages	001	221000	412001	13300650	2210002	FY2016	110.00	FICA	001	221000	412200	13300650	2210002	FY2016	89.00	Retirement	To adjust budget for funding of Chester County System Improvements grant											Public Health	001	478310	411120	15400201	4780001	FY2016	3,400.00	Wages	To adjust budget to current funding level	Net Change +34,092	001	478310	411300	15400201	4780001	FY2016	1,313.00	OT/Overtime	001	478310	412001	15400201	4780001	FY2016	361.00	FICA	001	478310	412200	15400201	4780001	FY2016	18.00	County Retirement	001	478310	420000	15400201	4780001	FY2016	29,000.00	Materials & Services	001	478000	332235	15400201	4780001	FY2016	34,092.00	State-Environmental Protection	To roll forward budget for the Health Department Zika grant awarded in prior year.											Public Health	001	478210	411120	16300000	4780003	FY2016	15,200.00	Materials & Services	To adjust budget to reflect additional funds received for WIC grant	Net Change +15,200	001	478000	331207	16300000	4780003	FY2014	15,200.00	Federal-Health	To adjust budget to reflect additional funds received for Women, Infants and Children grant.											Public Health	001	478310	420000	15400200	4780001	FY2017	1,510.00	Materials & Services	To adjust budget to current funding level	Net Change +1,510	001	478000	332235	15400200	4780001	FY2017	1,510.00	State Environ Protection	To adjust budget to grant award for Mosquito-Borne Disease Control grant.											Emergency Services	001	251300	425000	96000114	2510003		84,675.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Flood Management	Net Change +84,675	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase							
To carry forward the budget from 2016 to 2017 for the National Endowment for the Humanities grant PG-233551-16.																																																																																																																																																																																																																																																																																																																										
Coroner	001	128000	341800	12899999	1280001		61,017.00	Departmental Earnings	To adjust budget for Act 122 funds	Net Change +61,017																																																																																																																																																																																																																																																																																																																
	001	128000	420000	12899999	1280001		61,017.00	Materials and Services			To increase budget to reflect 2016 deferred revenue for Act 122											Sheriff	001	133000	331200	13300850	1330007	FY2016	3,445.00	Federal - Operating Revenue	To align budget with anticipated revenues and expenditures.	Net Change +3,445	001	133000	411300	13300850	1330007	FY2016	3,445.00	Overtime / On-Call	To carryover 2016 budget for the Sheriff's portion of the Swift, Certain and Fair Sanctions Program (SCF/Project HOPE) grant.											Adult Probation	001	221000	332281	13300650	2210002	FY2016	19,388.00	State-Executives	Chester County System Improvements grant	Net Change +19,388	001	221000	420000	13300650	2210002	FY2016	17,750.00	Material and Services	001	221000	411200	13300650	2210002	FY2016	1,439.00	Wages	001	221000	412001		13300650	2210002	FY2016	110.00	FICA	001	221000	412200			13300650	2210002	FY2016	89.00	Retirement	To adjust budget for funding of Chester County System Improvements grant											Public Health	001	478310	411120	15400201	4780001	FY2016	3,400.00	Wages	To adjust budget to current funding level	Net Change +34,092	001	478310	411300	15400201	4780001	FY2016	1,313.00	OT/Overtime	001	478310	412001	15400201	4780001	FY2016	361.00	FICA		001	478310	412200	15400201	4780001	FY2016	18.00	County Retirement			001	478310	420000	15400201	4780001	FY2016	29,000.00	Materials & Services	001	478000	332235	15400201	4780001	FY2016	34,092.00	State-Environmental Protection	To roll forward budget for the Health Department Zika grant awarded in prior year.											Public Health	001	478210	411120	16300000	4780003	FY2016	15,200.00	Materials & Services	To adjust budget to reflect additional funds received for WIC grant	Net Change +15,200	001	478000	331207	16300000	4780003	FY2014	15,200.00	Federal-Health	To adjust budget to reflect additional funds received for Women, Infants and Children grant.											Public Health	001	478310	420000	15400200	4780001	FY2017	1,510.00	Materials & Services	To adjust budget to current funding level	Net Change +1,510	001	478000	332235	15400200	4780001	FY2017	1,510.00	State Environ Protection	To adjust budget to grant award for Mosquito-Borne Disease Control grant.											Emergency Services	001	251300	425000	96000114	2510003		84,675.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Flood Management	Net Change +84,675	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																															
To increase budget to reflect 2016 deferred revenue for Act 122																																																																																																																																																																																																																																																																																																																										
Sheriff	001	133000	331200	13300850	1330007	FY2016	3,445.00	Federal - Operating Revenue	To align budget with anticipated revenues and expenditures.	Net Change +3,445																																																																																																																																																																																																																																																																																																																
	001	133000	411300	13300850	1330007	FY2016	3,445.00	Overtime / On-Call			To carryover 2016 budget for the Sheriff's portion of the Swift, Certain and Fair Sanctions Program (SCF/Project HOPE) grant.											Adult Probation	001	221000	332281	13300650	2210002	FY2016	19,388.00	State-Executives	Chester County System Improvements grant	Net Change +19,388	001	221000	420000	13300650	2210002	FY2016	17,750.00	Material and Services	001	221000	411200	13300650	2210002	FY2016	1,439.00	Wages	001	221000	412001		13300650	2210002	FY2016	110.00	FICA	001	221000	412200			13300650	2210002	FY2016	89.00	Retirement	To adjust budget for funding of Chester County System Improvements grant											Public Health	001	478310	411120	15400201	4780001	FY2016	3,400.00	Wages	To adjust budget to current funding level	Net Change +34,092	001	478310	411300	15400201	4780001	FY2016	1,313.00	OT/Overtime	001	478310	412001	15400201	4780001	FY2016	361.00	FICA	001	478310	412200		15400201	4780001	FY2016	18.00	County Retirement	001	478310	420000			15400201	4780001	FY2016	29,000.00	Materials & Services	001	478000	332235	15400201	4780001	FY2016	34,092.00	State-Environmental Protection	To roll forward budget for the Health Department Zika grant awarded in prior year.											Public Health	001	478210	411120	16300000	4780003	FY2016	15,200.00	Materials & Services	To adjust budget to reflect additional funds received for WIC grant	Net Change +15,200	001	478000	331207	16300000	4780003	FY2014	15,200.00	Federal-Health	To adjust budget to reflect additional funds received for Women, Infants and Children grant.											Public Health	001	478310	420000	15400200	4780001	FY2017	1,510.00	Materials & Services	To adjust budget to current funding level	Net Change +1,510	001	478000	332235	15400200	4780001	FY2017	1,510.00	State Environ Protection	To adjust budget to grant award for Mosquito-Borne Disease Control grant.											Emergency Services	001	251300	425000	96000114	2510003		84,675.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Flood Management	Net Change +84,675	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																																																													
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Adult Probation	001	221000	332281	13300650	2210002	FY2016	19,388.00	State-Executives	Chester County System Improvements grant	Net Change +19,388																																																																																																																																																																																																																																																																																																																
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Public Health	001	478310	411120	15400201	4780001	FY2016	3,400.00	Wages	To adjust budget to current funding level	Net Change +34,092																																																																																																																																																																																																																																																																																																																
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Public Health	001	478210	411120	16300000	4780003	FY2016	15,200.00	Materials & Services	To adjust budget to reflect additional funds received for WIC grant	Net Change +15,200																																																																																																																																																																																																																																																																																																																
	001	478000	331207	16300000	4780003	FY2014	15,200.00	Federal-Health			To adjust budget to reflect additional funds received for Women, Infants and Children grant.											Public Health	001	478310	420000	15400200	4780001	FY2017	1,510.00	Materials & Services	To adjust budget to current funding level	Net Change +1,510	001	478000	332235	15400200	4780001	FY2017	1,510.00	State Environ Protection	To adjust budget to grant award for Mosquito-Borne Disease Control grant.											Emergency Services	001	251300	425000	96000114	2510003		84,675.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Flood Management	Net Change +84,675	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																																																																																																																																																																																																																					
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Public Health	001	478310	420000	15400200	4780001	FY2017	1,510.00	Materials & Services	To adjust budget to current funding level	Net Change +1,510																																																																																																																																																																																																																																																																																																																
	001	478000	332235	15400200	4780001	FY2017	1,510.00	State Environ Protection			To adjust budget to grant award for Mosquito-Borne Disease Control grant.											Emergency Services	001	251300	425000	96000114	2510003		84,675.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Flood Management	Net Change +84,675	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																																																																																																																																																																																																																																																			
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	001	251300	331231	96000114	2510003		84,675.00	Other Reimbursements			To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund GIS Flood Management and Planning.											Emergency Services	001	251300	425000	96000114	2510003		228,950.00	Equipment - Non-Capital	PEMA Direct Procurement Expense - Harris Equipment	Net Change +228,950	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements	To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																																																																																																																																																																																																																																																																																	
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	001	251300	331231	96000114	2510003		228,950.00	Other Reimbursements			To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund Harris Equipment purchase																																																																																																																																																																																																																																																																																																															
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Amendment Budget Change  
BC - 02  
2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Non-Departmental	001	902100	430000	98300000	9021001		30,000.00	Materials & Services	Increase approp amount	No Net Change +30,000
	001	902100	499999	00000000	9021001		-30,000.00	Unappropriated		
To increase the budget to requested and approved amount for the Airport Authority.										
Capital Reserve Fund	301	085100	431700	80950065	3010001		7,745.00	Other Professional Services	To align budget with	No Net Change
	301	000000	499999	00000000	3010001		-7,745.00	Unappropriated	anticipated expenditures	
To align budget with anticipated 2017 expenditures for the Vision Partnership Program Mill Creek Trail Bicycle and Pedestrian Facilities Plan.										
Capital Reserve Fund	301	075200	471500	80101169	3010001		457.00	Building Improvement	To align budget with	No Net Change
	301	000000	499999	00000000	3010001		-457.00	Unappropriated	anticipated expenditures.	
To carryforward the budget from 2016 to 2017 for the Government Services Center, Building Entrance Security Upgrade project.										
Capital Improv Fund	357	085300	442000	80330097	3570001		43,400.00	To Organizations	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-43,400.00	Land Development Rights	anticipated expenditures	
To budget a Conservation Easement grant, Brandywine Headwaters Preservation Program, Brandywine Conservancy & Museum of Art, Bingaman property.										
Capital Improv Fund	357	085300	445000	80340038	3570001		25,000.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-25,000.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the property of John R. and Priscilla K. Stoltzfus, installment payment three of five.										
Capital Improv Fund	357	085300	445000	80350084	3570001		155,661.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-155,661.00	Land Development Rights	anticipated expenditures.	
To carryforward the budget from 2016 to 2017 for the Agricultural Conservation Easement purchase, Challenge Grant Program, for the property to be paid to Branch Banking and Trust Company, Trustee for Bertha S. Cornwall TUW (Trust under Will) FOB (For Benefit of) Thomas C. Pyle.										
Capital Improv Fund	357	085300	441000	80310069	3570001		225,000.00	To Municipalities	To align budget with	No Net Change
	357	000000	499999	00000000	3570001		-225,000.00	Unappropriated	anticipated expenditures.	
To carryforward the budget from 2016 to 2017 for the Municipal Park Facilities Grant, East Marlborough Township - Unionville Community Park Phase II.										
Capital Improv Fund	357	085300	441000	80310074	3570001		28,500.00	To Municipalities	To align budget with	No Net Change
	357	000000	499999	00000000	3570001		-28,500.00	Unappropriated	anticipated expenditures.	
To carryforward the budget from 2016 to 2017 for the Municipal Park Facilities Grant, Kennett Area Park Authority - Anson B. Nixon Park Improvements.										
Capital Improv Fund	357	085300	442000	80330085	3570001		51,423.00	To Organizations	To align budget with	No Net Change
	357	000000	499999	00000000	3570001		-51,423.00	Unappropriated	anticipated expenditures	
To carryforward the budget from 2016 to 2017 for the Preservation Partnership Program grant, Round 28, to the Brandywine Conservancy & Museum of Art, Kauffman Property Conservation Easement.										
Capital Improv Fund	357	085300	475110	80340063	3570001		23,115.00	Land Development Rights	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-23,115.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Dean W. and Laura M. Richardson.										

Amendment Budget Change  
BC - 02  
2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Capital Improv Fund	357	075200	471500	80101176	3570001		65,000.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-65,000.00	Unappropriated		
To carryforward the budget from 2016 to 2017 for the Government Services Center project to Reconfigure Workspace in Public Health Suites 290 & 295.										
Capital Improv Fund	357	075200	471500	80101178	3570001		270,312.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-270,312.00	Unappropriated		
To align budget with anticipated expenditures for the Government Services Center, Farmhouse Renovations Phase I project.										
Capital Improv Fund	357	460100	471500	80101143	3570001		950,000.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-950,000.00	Unappropriated		
To carryforward the budget from 2016 to 2017 for the Pocopson Home Electrical Distribution Upgrade.										
Capital Improv Fund	357	460100	471700	80101152	3570001		181,321.00	Land Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-181,321.00	Unappropriated		
To align budget with anticipated expenditures for the Pocopson Home - Waterline Replacement project.										
Capital Improv Fund	357	589100	471500	80101183	3570001		199,846.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-199,846.00	Unappropriated		
To carryforward the budget from 2016 to 2017 for the Exton Library Phase II Carpet Program.										
Capital Improv Fund	357	588700	471700	80400028	3570001		15,000.00	Land Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-15,000.00	Unappropriated		
To align budget with anticipated expenditures for the Chester Valley Trail, Phase II.										
Capital Improv Fund	357	588200	471700	80400046	3570001		195,100.00	Land Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-195,100.00	Unappropriated		
To carryforward the budget from 2016 to 2017 for the Hibernia County Park, Pavilion 4-6 Area Paving.										
Capital Improv Fund	357	588200	471700	80400045	3570001		45,100.00	Land Improvements	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-45,100.00	Unappropriated		
To carryforward the budget from 2016 to 2017 for the Hibernia County Park, Fiddlers Field Parking Lot Paving.										
Capital Improv Fund	357	588350	431700	80400035	3570001		16,000.00	Other Professional Serv	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-16,000.00	Unappropriated		
To align budget with anticipated expenditures for the Wolfs Hollow Master Plan.										
Capital Improv Fund	357	210000	471700	80101172	3570001		59,512.00	Land Improvement	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-59,512.00	Unappropriated		
To align budget with anticipated 2017 expenditures for the Prison - Cement O-Block Yard project.										
Capital Improv Fund	357	588200	475100	80380008	3570001		6,273.00	Land	To align budget with anticipated expenditures.	No Net Change
	357	000000	499999	00000000	3570001		-6,273.00	Unappropriated		
To align budget with anticipated expenditures for the Hibernia County Park - Roberts Property Acquisition project.										