



THE COUNTY OF CHESTER



COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

February 14, 2019

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

- Executive Session – The Board of Commissioners met in Executive Session on Wednesday, February 13, 2019 to discuss personnel and legal matters.

4. MINUTES OF PREVIOUS MEETINGS

5. PUBLIC COMMENT ON AGENDA

6. OLD BUSINESS

a. Bid Awards

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bids.

b. Bid Rejection

The Department of Procurement and General Services recommends that the Board of Commissioners reject the attached bid

7. NEW BUSINESS

a. Resolution 03-19

Resolution of the Chester County Commissioners authorizing the Director of the Department of Facilities and Parks and the County Solicitor to take any and all necessary steps required by PennDOT to electronically award contract for the replacement of Bridge #21

b. Resolution 04-19

Resolution of the Chester County Commissioners authorizing the Director of the Department of Facilities and Parks and the County Solicitor to take any and all necessary steps required by PennDOT to electronically award contract for the replacement of Bridge #297

c. **Resolution 05-19**

Resolution of the Chester County Commissioners authorizing the exoneration of certain county taxes

d. **Resolution 06-19**

Resolution of the Chester County Commissioners authorizing the exoneration of certain county taxes

e. **Resolution 07-19**

Resolution of the Chester County Commissioners authorizing the exoneration of certain county taxes

f. **Resolution 08-19**

Resolution of the Chester County Commissioners adopting the Emergency Operations Plan of the County of Chester

g. **Authorities, Boards and Commissions**

It is recommended that the Board of Commissioners approve the attached appointment.

h. **Bid Authorization**

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Flooring Replacement for Prison Campus**

i. **Contracts**

j. **Grants**

8. **PERSONNEL MATTERS**

a. **Human Resources Agenda**

9. **FINANCIAL MATTERS**

a. **Finance Agenda**

10. **PUBLIC COMMENT**

11. **ADJOURNMENT**



THE COUNTY OF CHESTER



COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

COMMISSIONERS' MEETING MINUTES

January 31, 2019

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:03 AM on January 31, 2019 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioners Kathi Cozzone and Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Prothonotary Matt Holliday to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Wednesday, January 30, 2019 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Commissioner Farrell made a motion to approve the minutes from the last meeting on January 16, 2019. Commissioner Cozzone seconded the motion. Motion carried to approve the minutes from the January 16, 2019 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public on the agenda.

PUBLIC COMMENT

6. OLD BUSINESS

There were no items of old business.

OLD BUSINESS

7. NEW BUSINESS

a. Authorities, Boards and Commissions

Following a motion made by Commissioner Cozzone, which was seconded by Commissioner Farrell, the Board of Commissioners unanimously approved the following appointments.

Authorities, Boards and Commissions

Chester County Children, Youth and Families Advisory Committee

Appoint Lenda Carrillo for a term ending 12/31/2022
Appoint Dolores Winston for a term ending 12/31/2022
Appoint Emily Purnell-Johnson for a term ending 12/31/2022

Chester County Drug and Alcohol Advisory Board

Appoint Mark Evans for a term ending 12/31/2022
Appoint Anthony Paul for a term ending 12/31/2022

Chester County Library and Library System Board

Appoint Lisa Ionata for a term ending 12/31/2022

Chester County Women's Commission

Appoint Maria Dispenziere for a term ending 12/31/2022

b. Contracts

Commissioner Cozzone made a motion to approve the Contracts Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Contracts Agenda.

Contracts

c. Grants

Commissioner Farrell made a motion to approve the Grants Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Grants Agenda.

Grants

8. PERSONNEL MATTERS

PERSONNEL

a. Human Resources Agenda

Chairman Kichline made a motion to approve the Human Resources Agenda. Commissioner Cozzone seconded the motion. Motion carried to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

a. Finance Agenda

Chairman Kichline made a motion to approve the Finance Agenda. Commissioner Farrell seconded the motion. Motion carried to approve the Finance Agenda with the following items:

- Budget Changes 23-18 and 02-19
- PNC Resolutions for Extension of Credit and Incumbency Certificate
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT

**PUBLIC
COMMENT**

There was no public comment.

11. ADJOURNMENT

ADJOURNMENT

The meeting was adjourned following a motion made by Commissioner Cozzone which was seconded by Commissioner Farrell. Motion carried to adjourn the meeting. Meeting adjourned at 10:07 AM.



**Taken by Paige Fenimore
On behalf of Chief Clerk Kara C. Rahn**

Commissioners Agenda 02/14/2019

Bid Awards:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidders:

Senior Center Food Service Program, Bid #143812-1328A:

Lintons Food Service Management **\$ 254,250.00**

Other Bids Submitted:

Chester County Food Bank	\$ 272,812.50
The Nutrition Group	\$ 279,562.50
BTC	\$ 388,125.00

Security Camera Installation: Bid #001812-1327E:

Gator Networking Services, Inc. d/b/a H & R Telephones **\$ 30,231.05**

Other Bids Submitted:

M3T Corporation	\$ 80,257.27
Hobbs & Company Corporation	\$ 109,500.00

Commissioners Agenda 02/14/2019

Bid Rejection:

The Department of Procurement and General Services recommends to the Board of Commissioners the following Bid be rejected:

Chester Valley Trail – Route 100 Crossing Improvements, Bid #357808-1318E:

Marino Corporation	\$ 428,914.40
RoadCon	\$ 438,184.50

Reason for Rejection: Bid exceeded budget.

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
Resolution 03-19**

**RESOLUTION OF THE COUNTY OF CHESTER COMMISSIONERS
AUTHORIZING THE DIRECTOR OF THE DEPARTMENT OF FACILITIES AND
PARKS AND THE COUNTY SOLICITOR TO TAKE ANY AND ALL NECESSARY
STEPS REQUIRED BY PennDOT TO ELECTRONICALLY AWARD CONTRACT
FOR THE REPLACEMENT OF BRIDGE #21**

WHEREAS, the County of Chester(County) has approved an Agreement to Authorize Electronic Access to PennDOT’s Engineering and Construction Management System (ECMS) and entered into a General Reimbursement Agreement with PennDOT for the replacement of **Bridge #21**, Watermark Road over Muddy Run Creek, Upper Oxford Township Chester County, Pennsylvania; and

WHEREAS, the County has previously entered into a Preliminary Engineering Agreement No. 069253 with pertinent amendments with CDM Smith Associates for the reconstruction of Bridge #21; and

WHEREAS, PennDOT now further requires the County to electronically concur in the ECMS system to the award of the **Final Design and Construction** of the project to CDM Smith Inc. in the amount of **\$455,328.62**; and

WHEREAS, PennDOT requires the County to electronically sign the contract after CDM Smith Inc. electronically signs the contract; and

WHEREAS, PennDOT requires the County Solicitor and the Director of the Department of Facilities and Parks to electronically approve the awarding and signing of the contract by CDM Smith Inc.; and

NOW BE IT RESOLVED that the Commissioners of the County of Chester HEREBY Authorizes the Director of the Department of Facilities and Parks and the County Solicitor to take any and all necessary steps required by PennDOT to electronically award, sign and accept the **Final Design and Construction** contract with CDM Smith Inc. in the amount of **\$455,328.62** for the replacement of Bridge #21, Watermark Road over Muddy Run Creek, Upper Oxford Township Chester County, Pennsylvania.

COUNTY OF CHESTER

DATE: _____

Michelle Kichline, Chairman

ATTEST:

Kathi Cozzone, Commissioner

Kara C. Rahn, Chief Clerk

Terence Farrell, Commissioner

(As Chief Clerk, I hereby attest and certify that this resolution is a true and correct copy adopted at a meeting of the Board and further, that any copy of this document not bearing original signatures is a true and correct copy of the original.)

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
Resolution 04-19**

**RESOLUTION OF THE COUNTY OF CHESTER COMMISSIONERS
AUTHORIZING THE DIRECTOR OF THE DEPARTMENT OF FACILITIES AND
PARKS AND THE COUNTY SOLICITOR TO TAKE ANY AND ALL NECESSARY
STEPS REQUIRED BY PennDOT TO ELECTRONICALLY AWARD CONTRACT
FOR THE REPLACEMENT OF BRIDGE #297**

WHEREAS, the County of Chester(County) has approved an Agreement to Authorize Electronic Access to PennDOT’s Engineering and Construction Management System (ECMS) for the replacement of **Bridge #297**, Township Road over West Branch of Big Elk Creek, Lower Oxford Township Chester County, Pennsylvania; and

WHEREAS, the County advertised the project in ECMS and received 15 Statement of Interest Letters from which Traffic Planning and Design Inc. was selected; and

WHEREAS, PennDOT now further requires the County to electronically concur in the ECMS system to the award of the **Preliminary Design** of the project to Traffic Planning and Design Inc. in the amount of **\$326,448.77**; and

WHEREAS, PennDOT requires the County Solicitor and the Director of the Department of Facilities and Parks to electronically approve the award to Traffic Planning and Design Inc.; and

WHEREAS, PennDOT requires the County to electronically execute the contract after Traffic Planning and Design electronically signs the contract; and

NOW BE IT RESOLVED that the Commissioners of the County of Chester hereby authorizes the Director of the Department of Facilities and Parks and the County Solicitor to take any and all necessary steps required by PennDOT to electronically award, sign and accept the **Preliminary Design** contract with Traffic Planning and Design Inc. in the amount of **\$326,448.77** for the replacement of Bridge #297, Township Road over West Branch of Big Elk Creek, Lower Oxford Township Chester County, Pennsylvania.

COUNTY OF CHESTER

DATE: _____

Michelle Kichline, Chairman

ATTEST:

Kathi Cozzone, Commissioner

Kara C. Rahn, Chief Clerk

Terence Farrell, Commissioner

(As Chief Clerk, I hereby attest and certify that this resolution is a true and correct copy adopted at a meeting of the Board and further, that any copy of this document not bearing original signatures is a true and correct copy of the original.)

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 05-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in East Bradford Township, Chester County, Pennsylvania, are four (4) properties designated as tax parcels 51-5-86.1D, 51-5-86.7A, 51-5-86.7C and 51-5-86.7D which are subject to accrued County taxes; and

WHEREAS, Bradford Square Homeowner's Association acquired the subject property from the developer for use as open space; and

WHEREAS, by law these parcels were reduced to a zero value effective for the 2019 tax year; and

WHEREAS, prior to the parcels being reduced to a zero value, 2007 through 2018 County taxes have accrued on these properties in the total amount of \$386.28 for which the Bradford Square Homeowner's Association is seeking exoneration; and

WHEREAS, the West Chester Area School District has granted exoneration of the 2007 through 2017 school taxes; and

WHEREAS, East Bradford Township has granted exoneration of the 2014 through 2017 township taxes.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of the Bradford Square Homeowner's Association, does hereby exonerate the 2007 through 2018 County taxes and fees, as currently accrued on the aforementioned tax parcels.

This Resolution adopted this _____ day of _____, 2019, by the Board of County Commissioners.

COMMISSIONERS:

Michelle Kichline, Chairman

Kathi Cozzone, Commissioner

ATTEST:

Terence Farrell, Commissioner

Kara C. Rahn, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 06-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in East Brandywine Township, Chester County, Pennsylvania, is a property designated as tax parcel 30-5-1105 which was subject to County taxes; and

WHEREAS, East Brandywine Township acquired the subject property on December 9, 2016 through a deed of dedication from the developer for use as a water treatment plant; and

WHEREAS, East Brandywine Township filed an exemption appeal with the Board of Assessment Appeals and was granted exemption on the property effective for the 2017 school tax year; and

WHEREAS, prior to the granting of the exemption, the 2017 County tax bill was issued and East Brandywine Township is requesting exoneration of the 2017 County taxes.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of East Brandywine Township, does hereby exonerate the 2017 County taxes and fees in the total amount of \$2,703.02 as currently accrued on the aforementioned tax parcel.

This Resolution adopted this _____ day of _____, 2019, by the Board of County Commissioners.

COMMISSIONERS:

Michelle Kichline, Chairman

Kathi Cozzone, Commissioner

Terence Farrell, Commissioner

ATTEST:

Kara C. Rahn, Chief Clerk

**THE COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION No. 07-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in East Coventry Township, Chester County, Pennsylvania, is a property designated as tax parcel 18-4-44 that was enrolled in the Act 319 Clean and Green program as of 1998, pursuant to the Pennsylvania Farmland and Forest Land Assessment Act of 1974; and

WHEREAS, the property owner, the Owen J. Roberts School District, breached its Act 319 contract as of November 13, 2018 for the purpose of building a new school; and

WHEREAS, the Owen J. Roberts School District granted exoneration of its portion of the breach tax amount; and

WHEREAS, East Coventry Township granted exoneration of its portion of the breach tax amount; and

WHEREAS, the County breach tax amount was invoiced on this property in the total amount of \$4,532.45, for which the Owen J. Roberts School District is seeking exoneration.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of the Owen J. Roberts School District, does hereby exonerate the breach tax amount and fees, as currently accrued on the aforementioned tax parcel. The total Act 319 breach interest amount shall remain outstanding and payable.

This Resolution adopted this _____ day of _____, 2019, by the Board of County Commissioners.

COMMISSIONERS:

Michelle Kichline, Chairman

Kathi Cozzone, Commissioner

Terence Farrell, Commissioner

ATTEST:

Kara C. Rahn, Chief Clerk

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
Resolution 08-19**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS ADOPTING THE
EMERGENCY OPERATIONS PLAN OF THE COUNTY OF CHESTER**

WHEREAS, Section 7503 of the Pennsylvania Emergency Management Services Code, 35 PA. C.S. Section 7101 et seq. mandates that counties prepare, maintain and keep current an Emergency Operations Plan for the prevention and minimization of injury and damage caused by a major emergency or disaster within this County; and

WHEREAS, the County of Chester has prepared an emergency operations plan to provide prompt and effective emergency response procedures to be followed in the event of a major emergency or disaster in order to reduce the potential effects of a major emergency or disaster and to protect the health, safety and welfare of the residents of the County of Chester

NOW, THEREFORE, we, the undersigned Commissioners of the County of Chester do hereby approve, adopt and place into immediate effect the Emergency Operations Plan of the County of Chester.

RESOLVED AND ADOPTED this 14th day of February, 2019 at a regular meeting of the Board of Commissioners of the County of Chester Pennsylvania.

COMMISSIONERS

Michelle Kichline, Chairman

Kathi Cozzone, Commissioner

Terence Farrell, Commissioner

(SEAL)

ATTEST:

By: _____
Kara C. Rahn, Chief Clerk

Authorities, Boards and Commissions

Appointment

February 14, 2019

Chester County Planning Commission

Appoint Stephanie Duncan for a term ending 12/31/2023

Commissioners Agenda 02/14/2019

Authorization to Bid:

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Flooring Replacement for Prison Campus**

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Adult Probation & Parole</u>				
Vendor: Corrections Development, Inc. Contract ID: 0017749	Amendment	28,420.00	02-14-2019 UNTIL COMPLETE	Amendment #3: This amendment provides for the annual licensing, maintenance, upgrade and additional support services for the Offender Case Management System. CO: 100% ST: 0% FED: 0%
<u>Children Youth and Families</u>				
Vendor: Maternal & Child Health Consortium of CC Contract ID: 0018128	Amendment	0.00	01-15-2019 06-30-2019	Amendment #1: This amendment provides for additional Family Group Decision Making Program Services and updates the payment schedule. CO: 5% ST: 95% FED: 0%
Vendor: Community Service Foundation, Inc. Contract ID: 0018143	Amendment	0.00	07-01-2018 06-30-2019	Amendment #1: This amendment extends the contract term for an additional one (1) year period for Residential Foster Care Services and updates the payment schedule. CO: 20% ST: 75% FED: 5%
Vendor: Ibarra-Gomez, Manuel Contract ID: 0018758	Contract	9,000.00	01-01-2019 06-30-2019	This contract provides for a Facilitator for the Familias Unidas Program for Hispanic or English Speaking families with children ages 12-17 years. CO: 5% ST: 95% FED: 0%
Vendor: Lara, Samantha Contract ID: 0018759	Contract	9,000.00	01-01-2019 06-30-2019	This contract provides for a Facilitator for the Familias Unidas Program for Hispanic or English Speaking families with children ages 12-17 years. CO: 5% ST: 95% FED: 0%
Vendor: Staats, Maegan Contract ID: 0018760	Contract	9,000.00	01-01-2019 06-30-2019	This contract provides for implementation and curriculum development for the Familias Unidas Program for Hispanic or English Speaking families with children ages 12-17 years. CO: 5% ST: 95% FED: 0%
Vendor: Ortiz, Veronica Contract ID: 0018761	Contract	9,000.00	01-01-2019 06-30-2019	This contract provides for a Facilitator for the Familias Unidas Program for Hispanic or English Speaking families with children ages 12-17 years. CO: 5% ST: 95% FED: 0%
<u>Community Development</u>				
Vendor: WC Atkinson Memorial Community Contract ID: 0018406	Amendment	8,340.00	01-01-2018 12-31-2018	Amendment #1: This amendment provides additional funding for the Emergency Shelter Program and revises contract language regarding Act 137. The cost associated with this amendment is funded by the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 6% ST: 94% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Human Services, Inc. Contract ID: 0018746	Contract	237,000.00	10-01-2018 09-29-2019	This contract provides funding for the Human Services Recovery Rapid Re-Housing Program. The cost associated with this contract is funded by the Department of Drug and Alcohol 21st Century CURES Act and the State Opioid Response (SOR) Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Housing Partnership of Chester County Contract ID: 0018751	Contract	185,000.00	01-01-2019 12-31-2020	This contract provides funding for the 2019 First Time Homebuyers Program for eligible residents. The cost associated with this contract is funded by the Housing Trust and Home Investment Partnership Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 22% ST: 0% FED: 78%
Vendor: Housing Partnership of Chester County Contract ID: 0018752	Contract	100,000.00	01-01-2019 12-31-2019	This contract provides funding for the 2019 Home Maintenance Program for eligible Senior residents. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Housing Partnership of Chester County Contract ID: 0018754	Contract	240,000.00	01-01-2019 12-31-2020	This contract provides funding for the 2019 Home Rehabilitation Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program and the Community Development Block Grant. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 17% ST: 0% FED: 83%
Vendor: Carroll Engineering Corporation Contract ID: 0018756	Contract	20,000.00	01-01-2019 12-31-2021	This contract provides funding for Engineering Services. The cost associated with this contract is funded by the Community Development Block Grant and the Healthchoices Affordable Mental Health Housing Reinvestment Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 0% ST: 25% FED: 75%
<u>Controllers Office</u>				
Vendor: PNC Bank, N.A. Contract ID: 0010892	Amendment	0.00	02-14-2019 OPEN ENDED	Amendment #1: This amendment extends the County credit limit from \$3,000,000 to \$4,000,000 for the Payables Card Program. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>District Attorney</u>				
Vendor: Adams, Ronald Contract ID: 0017652	Amendment	84,431.00	02-22-2019 02-21-2020	Amendment #2: This amendment extends the contract term for an additional one (1) year period for the Training, Prevention and Information-Sharing Systems Programs Manager position for the Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA). CO: 0% ST: 0% FED: 100%
Vendor: Condon, Glenn S. Contract ID: 0017662	Amendment	74,728.00	02-10-2019 02-09-2020	Amendment #2: This amendment extends the contract term for an additional one (1) year period for the Heroin Response Strategy Drug Intelligence Officer for the Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA). CO: 0% ST: 0% FED: 100%
Vendor: Wallace, Tamar Elizabeth Contract ID: 0018755	Contract	65,550.00	03-01-2019 02-29-2020	This contract provides funding for an Opioid Response Strategy (ORS) Public Health Analyst for the Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA). CO: 0% ST: 0% FED: 100%
<u>Drug and Alcohol Services</u>				
Vendor: Eagleville Hospital Contract ID: 0017996	Amendment	0.00	07-01-2018 06-30-2019	Amendment #2: This amendment for Residential Services updates contract language regarding new requirements for the Pennsylvania Web Infrastructure for Treatment Services Database and American Society of Addiction Medicine. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: Valley Forge Med. Ctr. & Hospital, Inc. Contract ID: 0018036	Amendment	0.00	07-01-2018 06-30-2019	Amendment #2: This amendment for Residential Services updates contract language regarding new requirements for the Pennsylvania Web Infrastructure for Treatment Services Database and American Society of Addiction Medicine. Other funding: DUI/Act 198 = 22%. CO: 11% ST: 39% FED: 28%
Vendor: Holcomb Associates, Inc. Contract ID: 0018534	Amendment	48,000.00	01-01-2019 06-30-2020	Amendment #1: This amendment for Outpatient Services adds the Chester County Youth Center Screening Services and updates contract language regarding new requirements for the Pennsylvania Web Infrastructure for Treatment Services Database and American Society of Addiction Medicine. Other Funding: DUI/Act 198 = 12%. CO: 1% ST: 39% FED: 48%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Mirmont Treatment Center Contract ID: 0018570	Amendment	0.00	07-01-2018 06-30-2020	Amendment #1: This amendment for Outpatient Services acknowledges Provider's name change to Mirmont Alcohol Rehabilitation Center doing business as Mirmont Outpatient Services and updates contract language regarding new requirements for the Pennsylvania Web Infrastructure for Treatment Services Database and American Society of Addiction Medicine. Other funding: DUI/Act 198 = 12%. CO: 4% ST: 63% FED: 21%
<u>Emergency Services</u>				
Vendor: SolarWinds MSP UK Limited Contract ID: 0017733	Amendment	42,853.05	02-10-2019 01-31-2022	Amendment #1: This amendment provides for the Cybersecurity Suite software for County owned computers in emergency responder vehicles that are connected to the Emergency Services computer aided dispatch system. CO: 25% ST: 75% FED: 0%
Vendor: Advanced AV, LLC Contract ID: 0018766	Contract	73,318.50	02-15-2019 02-14-2022	This contract renews Technical Support and On-Site Services for the Department of Emergency Services audio visual systems located at the Government Services Center and Public Safety Training Campus. CO: 100% ST: 0% FED: 0%
<u>Facilities Management</u>				
Vendor: CDM Smith, Inc. Contract ID: 0012752	Amendment	455,328.62	01-31-2019 UNTIL COMPLETE	Amendment #5: This amendment provides funding for Final Design and Construction Services for the replacement of Bridge #21 on Watermark Road over Muddy Run in Upper Oxford Township. PennDot Engineering and Construction Management System (ECMS) Project Specific Agreement L00345. CO: 20% ST: 80% FED: 0%
Vendor: Bursich Associates, Inc. Contract ID: 0016359	Amendment	20,000.00	02-14-2019 UNTIL COMPLETE	Amendment #3: This amendment for Chester Valley Trail Phase IVa Engineering Services provides funding for additional work required by PennDOT for the proposed trail bridge over South Whitford Road in West Whiteland Township. CO: 100% ST: 0% FED: 0%
Vendor: IEI Group, Ltd. Contract ID: 0017227	Amendment	22,500.00	02-14-2019 UNTIL COMPLETE	Amendment #3: This amendment for Architectural Services provides funding for additional work as mandated by the Pennsylvania Department of Health for fire safety modifications at Pocopson Home. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: McMahon Associates, Inc. Contract ID: 0017294	Amendment	1,989.00	02-14-2019 UNTIL COMPLETE	Amendment #2: This amendment provides additional funding for Construction Bid Administration Services for the Chester Valley Trail crossing improvements at PA Route 100 in West Whiteland Township. CO: 100% ST: 0% FED: 0%
Vendor: McCormick Taylor, Inc. Contract ID: 0017738	Amendment	0.00	02-14-2019 UNTIL COMPLETE	Amendment #2: This amendment provides for the transfer of all remaining funds in the amount of \$22,667.95 from the Alternative Analysis Phase to the Design Phase for County Bridge #196 located on Bertolet School Road over French Creek in East and West Vincent Townships. This is a no-cost transfer of services from McCormick Taylor to CHRS Associates. There is no change to the total contract amount for this project. CO: 20% ST: 80% FED: 0%
Vendor: Guy M. Cooper, Inc. Contract ID: 0018347	Amendment	4,334.30	02-14-2019 UNTIL COMPLETE	Amendment #1: This amendment provides funding for additional plumbing work required for the Pocopson Home Jones Building Restroom Renovations, 3rd & 5th Floors as per Bid #357803-1309E. CO: 100% ST: 0% FED: 0%
Vendor: Gossert, Jeffrey L. Contract ID: 0018764	Contract	18,000.00	02-14-2019 OPEN ENDED	This contract provides funding for Forestry Consultant Services to assist the County with the Ash Salvage and Timberland Improvement Timber Sale #1 at Hibernia County Park. The Consultant's fee is 15% of the estimated stumpage value for timber to be sold under a future public timber sale. CO: 100% ST: 0% FED: 0%
Vendor: Howell Kline Surveying, LLC Contract ID: 0018767	Contract	21,800.00	02-14-2019 OPEN ENDED	This contract provides funding for Land Surveying Services for the Hibernia Crane Property Boundary Survey. CO: 100% ST: 0% FED: 0%
Vendor: Traffic Planning and Design, Inc. Contract ID: 0018768	Contract	326,448.77	02-14-2019 UNTIL COMPLETE	This contract provides funding for Preliminary Engineering Design Services for the replacement of County Bridge #297 on Township Road over the West Branch of Big Elk Creek in Lower Oxford Township. PennDOT Engineering and Construction Management System (ECMS) Project Specific Agreement L00295. CO: 100% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: HM Life Insurance Company Contract ID: 0018763	Contract	1,145,000.00	01-01-2019 12-31-2019	This contract provides Medical Stop Loss Insurance coverage for County employees. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 14-FEB-2019

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: The Advocacy Alliance Contract ID: 0018701	Contract	0.00	10-01-2018 06-30-2019	This contract renews Office of Development Programs investigations for incident management as needed. CO: 0% ST: 100% FED: 0%
Vendor: Department of Human Services Contract ID: 0018750	Contract	0.00	03-01-2019 OPEN ENDED	This contract renews the Waiver Operating Agreement between the County of Chester, the Department of Mental Health/Intellectual and Developmental Disabilities and the Department of Public Welfare - Office of Developmental Programs to administer Waiver Funded Services to eligible individuals with intellectual disabilities. CO: 0% ST: 50% FED: 50%

Number of Contracts: **35**

AGENDA ITEMS - GRANTS
February 14, 2019

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation, Parole, and Pretrial Services</u>			
Administrative Office of Pennsylvania Courts Application - New	\$ 16,509.68	04/01/2019 03/31/2020	Problem Solving Courts Grant-Mental Health Court No New Positions - No County Match State Funding = \$16,509.68
Administrative Office of Pennsylvania Courts Application - New	\$ 17,367.93	04/01/2019 03/31/2020	Problem Solving Courts Grant-Veterans Court No New Positions - No County Match State Funding = \$17,367.93
Administrative Office of Pennsylvania Courts Application - New	\$ 29,757.43	04/01/2019 03/31/2020	Problem Solving Courts Grant- Drug Court No New Positions - No County Match State Funding = \$29,757.43
Administrative Office of Pennsylvania Courts Application - New	\$ 29,999.75	04/01/2019 03/31/2020	Problem Solving Courts Grant- Recovery Court No New Positions - No County Match State Funding = \$29,999.75
<u>Community Development</u>			
PA Dept. of Labor & Industry Contract-Renewal 116-490000-331212-46010000-4900005-FY2018	\$ 437,923.00	10/01/2018 06/30/2021	PY18 - 2nd Increment Workforce Innovation and Opportunity Act (WIOA) Adult Program No New Positions - No County Match State Funding = \$437,923
Pennsylvania Department of Community Economic Development Contract/Award-Renewal 116-490000-331224-42800000-4900001-FY2018	\$ 237,848.00	11/30/2018 05/30/2020	Emergency Solutions Grant No New Positions - No County Match Federal Funding= \$237,848
PA Dept. of Labor & Industry Contract/Award-Renewal 116-490000-331212-47510000-4900005-FY2018	\$ 679,572.00	10/01/2018 06/30/2021	PY18 - 2nd Increment Workforce Innovation and Opportunity Act (WIOA)Dislocated Worker No New Positions - No County Match Federal Funding= \$679,572
<u>District Attorney</u>			
Pennsylvania Commission on Crime and Delinquency Contract-Award- Amendment 001-129000-332281-12100550-1290001	\$ 404,482.00 <i>increase</i>	01/01/2018 12/31/2020	Endowment ACT - Prevention No New Positions - No County Match State Funding = \$807,121
LMAHIDTA - Philadelphia Camden Contract-Award- Amendment 001-129000-331208-12600650-1290002	\$ 84,431.00	02/22/2019 02/21/2020	Training/Prevention & Information-Sharing Systems Program Manager No New Positions - No County Match Federal Funding = \$84,431
LMAHIDTA - Philadelphia Camden Contract/Award-Renewal 001-129000-331208-12600650-1290002	\$ 1,626.00 <i>increase</i>	02/10/2019 02/09/2020	Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) No New Positions - No County Match Federal Funding = \$74,728
LMAHIDTA - Philadelphia Camden Contract/Award-New 001-129000-331208-12600650-1290002	\$ 65,550.00	03/01/2019 02/29/2020	Public Health Analyst for Pennsylvania, Liberty Mid-Atlantic High Intensity Drug Trafficking Area (LMAHIDTA) No New Positions - No County Match Federal Funding = \$65,550

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Hires and Rehires

1. Employee : Berner, Felicia C
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048460 - EI Service Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 02/11/2019

2. Employee : Betts, Caitlin A
 Department : 603000 - Chester Cty Conservation Dist
 Job : 040510 - SSS V
 Salary Grade : N04
 Compensation : \$ 33,728.24(A)
 Effective Date : 03/04/2019

3. Employee : Capps, Kathleen
 Department : 015000 - Procurement & General Services
 Job : 040780 - SSS IV
 Salary Grade : N03
 Compensation : \$ 30,683.38(A)
 Effective Date : 02/19/2019

4. Employee : Chamberlain, Allysa
 Department : 135000 - Domestic Relations
 Job : 048644 - Enforcement Officer
 Salary Grade : U01
 Compensation : \$ 36,590.00(A)
 Effective Date : 02/25/2019

5. Employee : Clarke, Onyee B
 Department : 065000 - Public Defender
 Job : 241210 - Interviewer Verifier
 Salary Grade :
 Compensation : \$ 15.06(H)
 Effective Date : 02/19/2019

6. Employee : Congo, Paris N
 Department : 461210 - Pocopson Nursing Care
 Job : 041420 - Nurse Aide
 Salary Grade : N02
 Compensation : \$ 30,570.15(A)
 Effective Date : 02/25/2019

7. Employee : DelSolar Ovando, Karen Balvina
 Department : 451145 - Children, Youth and Families
 Job : 048560 - County Caseworker II
 Salary Grade : T04
 Compensation : \$ 35,757.54(A)
 Effective Date : 02/19/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Hires and Rehires

8. Employee : Drew,Renall R
 Department : 461210 - Pocopson Nursing Care
 Job : 041420 - Nurse Aide
 Salary Grade : N02
 Compensation : \$ 30,570.15(A)
 Effective Date : 02/25/2019
9. Employee : Enix,Aliyah
 Department : 251315 - ES Security Services
 Job : 041381 - Security Safety Operator
 Salary Grade : N03
 Compensation : \$ 35,066.72(A)
 Effective Date : 03/04/2019
10. Employee : Gvozdich,Kelsey L
 Department : 135000 - Domestic Relations
 Job : 030082 - Attorney II
 Salary Grade : L02
 Compensation : \$ 57,000.00(A)
 Effective Date : 03/04/2019
11. Employee : Jordan,Brianna
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 048460 - EI Service Coordinator
 Salary Grade : T04
 Compensation : \$ 34,054.80(A)
 Effective Date : 03/18/2019
12. Employee : Kornecki,Samantha
 Department : 126000 - Clerk of Courts
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 11.41(H)
 Effective Date : 02/11/2019
13. Employee : Morrison,Laura
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 030390 - IDD Program Specialist I
 Salary Grade : N08
 Compensation : \$ 46,113.60(A)
 Effective Date : 02/19/2019
14. Employee : Peerenboom,Travis L
 Department : 090100 - Dept of Computing Info Service
 Job : 040166 - Service Desk Analyst I
 Salary Grade : N06
 Compensation : \$ 43,209.92(A)
 Effective Date : 03/04/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019Hires and Rehires

15. Employee : Ramirez,Alexis
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 03/18/2019
16. Employee : Santiago-Vazquez,Natalia M
Department : 251315 - ES Security Services
Job : 041381 - Security Safety Operator
Salary Grade : N03
Compensation : \$ 35,066.72(A)
Effective Date : 03/04/2019
17. Employee : Senquiz,Josue
Department : 468100 - Pocopson Laundry
Job : 041762 - Laundry Worker
Salary Grade : N27
Compensation : \$ 21,670.35(A)
Effective Date : 02/25/2019
18. Employee : Trego,Cory T
Department : 085200 - Water Resources Authority
Job : 030100 - Water Resources Planner
Salary Grade : E06
Compensation : \$ 56,481.88(A)
Effective Date : 03/18/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Transfers

19. Employee : Bradley, Laura A

	<u>Proposed</u>	<u>Current</u>
Department	: 030000 - Voter Services	030000
Job	: 040510 - SSS V	801060
Salary Grade	: N04	
Compensation	: \$ 33,728.24(A)	\$ 11.63(H)
Effective Date	: 02/16/2019	03/31/2018

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Promotions

20.	Employee	: Drumeler, Holly Lynn	
		<u>Proposed</u>	<u>Current</u>
	Department	: 251200 - Public Safety Communications	251200
	Job	: 040192 - Asst Platoon Leader	040202
	Salary Grade	: N08	N07
	Compensation	: \$ 59,765.31(A)	\$ 58,024.57(A)
	Effective Date	: 02/16/2019	01/05/2019
21.	Employee	: Hostetler, Corey T	
		<u>Proposed</u>	<u>Current</u>
	Department	: 251200 - Public Safety Communications	251200
	Job	: 040190 - Platoon Leader	040192
	Salary Grade	: N08	N08
	Compensation	: \$ 53,984.83(A)	\$ 52,412.46(A)
	Effective Date	: 02/16/2019	01/05/2019
22.	Employee	: Kromer, Jonathan D	
		<u>Proposed</u>	<u>Current</u>
	Department	: 251200 - Public Safety Communications	251200
	Job	: 040192 - Asst Platoon Leader	040200
	Salary Grade	: N08	N06
	Compensation	: \$ 46,728.45(A)	\$ 41,857.59(A)
	Effective Date	: 02/16/2019	01/05/2019
23.	Employee	: Missanelli, Michael J	
		<u>Proposed</u>	<u>Current</u>
	Department	: 589100 - Chester County Library	589100
	Job	: 030168 - Systems Administrator - Libry	041319
	Salary Grade	: N09	N02
	Compensation	: \$ 47,795.02(A)	\$ 28,812.60(A)
	Effective Date	: 03/02/2019	01/05/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Promotions

24.	Employee	: Moore, Jerry V		
			<u>Proposed</u>	<u>Current</u>
	Department	: 251200 - Public Safety Communications		251200
	Job	: 040190 - Platoon Leader		040202
	Salary Grade	: N08		N07
	Compensation	: \$ 62,227.67(A)		\$ 60,415.21(A)
	Effective Date	: 02/16/2019		01/05/2019
25.	Employee	: Munz, Kristy		
			<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 041421 - Lead Nurse Aide (CNA)		041420
	Salary Grade	: N03		N02
	Compensation	: \$ 32,875.05(A)		\$ 30,570.15(A)
	Effective Date	: 02/16/2019		01/05/2019
26.	Employee	: Raison, Kimberly M		
			<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 041421 - Lead Nurse Aide (CNA)		041420
	Salary Grade	: N03		N02
	Compensation	: \$ 32,875.05(A)		\$ 31,471.50(A)
	Effective Date	: 02/16/2019		01/05/2019
27.	Employee	: Zieger, Jennifer K		
			<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 041421 - Lead Nurse Aide (CNA)		041420
	Salary Grade	: N03		N02
	Compensation	: \$ 39,265.06(A)		\$ 38,121.42(A)
	Effective Date	: 02/16/2019		01/05/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019End of Employment

28. Employee : Aiken, William
Department : 045000 - Treasurer
Job : 040870 - Account Clerk II
Effective Date : 02/22/2019
29. Employee : Bochert, Jeremy M
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 030137 - Quality Improvement Specialist
Effective Date : 02/02/2019
30. Employee : Burdette, Haley Jean
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 02/13/2019
31. Employee : Cochran, Jude A
Department : 035100 - Assessment
Job : 040610 - Real Estate Appraiser II
Effective Date : 02/23/2019
32. Employee : Coleman, Jami D
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Effective Date : 02/15/2019
33. Employee : Cook, Jennifer E
Department : 014200 - Human Resources/LTD
Job : 030643 - Enforcement Specialist
Effective Date : 01/10/2019
34. Employee : Cruz, Iris T
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 02/05/2019
35. Employee : Festus, Kaseef N
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 01/28/2019
36. Employee : Fields, Renoir A
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Effective Date : 02/01/2019
37. Employee : Forsythe, Megan E
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 01/30/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019End of Employment

38. Employee : Jansen,Samantha C
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Effective Date : 02/01/2019
39. Employee : Johnston III,Graffus G
Department : 251320 - ES Fire Services
Job : 240202 - E S Instructor
Effective Date : 01/24/2019
40. Employee : Kilgarif,Stephanie W
Department : 460582 - Pocopson LTD
Job : 041420 - Nurse Aide
Effective Date : 01/25/2019
41. Employee : Madormo,Jason F
Department : 251310 - ES Law Enforcement
Job : 240202 - E S Instructor
Effective Date : 02/08/2019
42. Employee : Mentzer,Mathew
Department : 451144 - Drug and Alcohol
Job : 048655 - D&A Case Mgmnt Spclst
Effective Date : 02/09/2019
43. Employee : Moore,Ariel
Department : 126000 - Clerk of Courts
Job : 801060 - General Clerk
Effective Date : 02/11/2019
44. Employee : Proko,Nicholas G
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 01/29/2019
45. Employee : Raison,Stephanie M
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 01/29/2019
46. Employee : Scura,Meghan Faith
Department : 478210 - Nursing
Job : 030653 - Nutrition Education Coord
Effective Date : 02/16/2019
47. Employee : Stewart,Shenae A
Department : 453205 - Chester County Youth Center
Job : 240653 - Security Control Officer
Effective Date : 01/28/2019

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 02/14/2019

Retirements

- 48. Employee : Isinger, Janet C
Department : 131000 - Prothonotary
Job : 040360 - SSS VI
Effective Date : 03/02/2019

- 49. Employee : McCall, Margaret
Department : 478210 - Nursing
Job : 030580 - Public Health Nurse
Effective Date : 04/03/2019

- 50. Employee : Wyatte, Diane Lynn
Department : 451145 - Children, Youth and Families
Job : 040910 - Fiscal Technician
Effective Date : 04/02/2019

- 51. Employee : Yen, Ronald C
Department : 129000 - District Attorney
Job : 020071 - Chief Deputy DA
Effective Date : 03/02/2019

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, February 14, 2019

1. Budget Change 24-18
2. Budget Change 03-19
3. Settlement Agreement
4. Vouchers as submitted by the Controller

Amendment
Budget Changes
2018
BC - 24
February 14, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget				
31-Dec-2018	Drug and Alcohol	144	450044	331207	50400428	4514001	FY2018	\$ 130,000.00	Federal - Health	To align budget with anticipated revenues	Net Change +130,000.00				
		144	454205	439740	50400428	4514001	FY2018	\$ 130,000.00	Provider Services						
21st Century Cures Grant - This amendment will provide funds to cover increased use of treatment services implemented for opioid use disorder.															
31-Dec-2018	Procurement and General Services	001	015000	383300	80960026	0150001	FY2017	\$ 19,082.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 19,082.00				
		001	015000	475810	80960026	0150001	FY2017	\$ 19,082.00	Vehicle Leases						
To budget vehicle lease.															
31-Dec-2018	Facilities	001	075100	383300	80960009	0750002	FY2017	\$ 19,081.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change +64,379.00				
		001	075100	383300	80960010	0750002	FY2017	\$ 22,649.00	Fin. Source Leases						
		001	075100	383300	80960037	0750002	FY2018	\$ 22,649.00	Fin. Source Leases						
		001	075100	475810	80960009	0750002	FY2017	\$ 19,081.00	Vehicle Leases						
		001	075100	475810	80960010	0750002	FY2017	\$ 22,649.00	Vehicle Leases						
		001	075100	475810	80960037	0750002	FY2018	\$ 22,649.00	Vehicle Leases						
To budget vehicle leases.															
31-Dec-2018	Water Resources	001	085200	383300	80960062	0852001	FY2018	\$ 26,141.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 26,141.00				
		001	085200	475810	80960062	0852001	FY2018	\$ 26,141.00	Vehicle Leases						
To budget vehicle lease.															
31-Dec-2018	Open Space	001	085300	383300	80960028	0853001	FY2017	\$ 22,700.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 22,700.00				
		001	085300	475810	80960028	0853001	FY2017	\$ 22,700.00	Vehicle Leases						
To budget vehicle lease.															
31-Dec-2018	DCIS	001	090600	383300	80960004	0900010	FY2017	\$ 20,116.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change +39,197.00				
		001	090600	383300	80960035	0900010	FY2018	\$ 19,081.00	Fin. Source Leases						
		001	090600	475810	80960004	0900010	FY2017	\$ 20,116.00	Vehicle Leases						
		001	090600	475810	80960035	0900010	FY2018	\$ 19,081.00	Vehicle Leases						
To budget vehicle leases.															
31-Dec-2018	Coroner	001	128000	383300	80960027	1280001	FY2018	\$ 22,877.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 22,877.00				
		001	128000	475810	80960027	1280001	FY2018	\$ 22,877.00	Vehicle Leases						
To budget vehicle lease.															
31-Dec-2018	District Attorney	001	129000	383300	80960023	1290002	FY2017	\$ 26,015.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 116,048.00				
		001	129000	383300	80960024	1290002	FY2017	\$ 20,911.00	Fin. Source Leases						
		001	129000	383300	80960025	1290002	FY2017	\$ 20,911.00	Fin. Source Leases						
		001	129000	383300	80960055	1290002	FY2018	\$ 20,911.00	Fin. Source Leases						
		001	129000	383300	80960056	1290002	FY2018	\$ 27,300.00	Fin. Source Leases						
		001	129000	475810	80960023	1290002	FY2017	\$ 26,015.00	Vehicle Leases						
		001	129000	475810	80960024	1290002	FY2017	\$ 20,911.00	Vehicle Leases						
		001	129000	475810	80960025	1290002	FY2017	\$ 20,911.00	Vehicle Leases						
		001	129000	475810	80960055	1290002	FY2018	\$ 20,911.00	Vehicle Leases						
		001	129000	475810	80960056	1290002	FY2018	\$ 27,300.00	Vehicle Leases						
		To budget vehicle leases.													

Amendment
Budget Changes
2018
BC - 24
February 14, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget				
31-Dec-2018	Sheriff	001	133000	383300	80960038	1330007	FY2018	\$ 31,044.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 82,844.00				
		001	133000	383300	80960039	1330007	FY2018	\$ 25,856.00	Fin. Source Leases						
		001	133000	383300	80960040	1330007	FY2018	\$ 25,944.00	Fin. Source Leases						
		001	133000	475810	80960038	1330007	FY2018	\$ 31,044.00	Vehicle Leases						
		001	133000	475810	80960039	1330007	FY2018	\$ 25,856.00	Vehicle Leases						
		001	133000	475810	80960040	1330007	FY2018	\$ 25,944.00	Vehicle Leases						
		To budget vehicle leases.													
31-Dec-2018	Prison	001	210000	383300	80960001	2100003	FY2017	\$ 26,853.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change +138,629.00				
		001	210000	383300	80960002	2100003	FY2017	\$ 31,267.00	Fin. Source Leases						
		001	210000	383300	80960003	2100003	FY2017	\$ 24,155.00	Fin. Source Leases						
		001	210000	383300	80960033	2100003	FY2018	\$ 29,502.00	Fin. Source Leases						
		001	210000	383300	80960034	2100003	FY2018	\$ 26,852.00	Fin. Source Leases						
		001	210000	475810	80960001	2100003	FY2017	\$ 26,853.00	Vehicle Leases						
		001	210000	475810	80960002	2100003	FY2017	\$ 31,267.00	Vehicle Leases						
		001	210000	475810	80960003	2100003	FY2017	\$ 24,155.00	Vehicle Leases						
		001	210000	475810	80960033	2100003	FY2018	\$ 29,502.00	Vehicle Leases						
		001	210000	475810	80960034	2100003	FY2018	\$ 26,852.00	Vehicle Leases						
		To budget vehicle leases.													
		31-Dec-2018	Adult Probation	001	221000	383300	80960005	2210002	FY2017			\$ 19,035.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change+ 57,105.00
				001	221000	383300	80960031	2210002	FY2018			\$ 19,035.00	Fin. Source Leases		
001	221000			383300	80960032	2210002	FY2018	\$ 19,035.00	Fin. Source Leases						
001	221000			475810	80960005	2210002	FY2017	\$ 19,035.00	Vehicle Leases						
001	221000			475810	80960031	2210002	FY2018	\$ 19,035.00	Vehicle Leases						
001	221000			475810	80960032	2210002	FY2018	\$ 19,035.00	Vehicle Leases						
To budget vehicle leases.															
31-Dec-2018	Juvenile Probation	001	222000	383300	80960011	2220001	FY2017	\$ 20,040.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 38,768.00				
		001	222000	383300	80960012	2220001	FY2017	\$ 18,728.00	Fin. Source Leases						
		001	222000	475810	80960011	2220001	FY2017	\$ 20,040.00	Vehicle Leases						
		001	222000	475810	80960012	2220001	FY2017	\$ 18,728.00	Vehicle Leases						
		To budget vehicle leases.													
31-Dec-2018	Emergency Services	001	251310	383300	80960050	2510009	FY2018	\$ 24,342.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change+ 48,684.00				
		001	251320	383300	80960021	2510004	FY2017	\$ 24,342.00	Fin. Source Leases						
		001	251310	475810	80960050	2510009	FY2018	\$ 24,342.00	Vehicle Leases						
		001	251320	475810	80960021	2510004	FY2017	\$ 24,342.00	Vehicle Leases						
		To budget vehicle leases.													
31-Dec-2018	Public Health	001	478210	383300	80960060	4780003	FY2018	\$ 18,583.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 38,763.00				
		001	478310	383300	80960030	4780001	FY2017	\$ 20,180.00	Fin. Source Leases						
		001	478210	475810	80960060	4780003	FY2018	\$ 18,583.00	Vehicle Leases						
		001	478310	475810	80960030	4780001	FY2017	\$ 20,180.00	Vehicle Leases						
		To budget vehicle leases.													
31-Dec-2018	Liquid Fuels	110	310000	383300	80960059	3100001	FY2018	\$ 41,560.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 41,560.00				
		110	310000	475810	80960059	3100001	FY2018	\$ 41,560.00	Vehicle Leases						
		To budget vehicle lease.													

Amendment
Budget Changes
2018
BC - 24
February 14, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
31-Dec-2018	Parks	122	588200	383300	80960013	5880002	FY2017	\$ 21,820.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 442,149.00
		122	588200	383300	80960014	5880002	FY2017	\$ 21,283.00	Fin. Source Leases		
		122	588200	383300	80960015	5880002	FY2017	\$ 29,247.00	Fin. Source Leases		
		122	588200	383300	80960049	5880002	FY2018	\$ 21,400.00	Fin. Source Leases		
		122	588300	383300	80960016	5880002	FY2017	\$ 20,148.00	Fin. Source Leases		
		122	588300	383300	80960017	5880002	FY2017	\$ 20,148.00	Fin. Source Leases		
		122	588300	383300	80960046	5880002	FY2018	\$ 21,400.00	Fin. Source Leases		
		122	588300	383300	80960047	5880002	FY2018	\$ 28,900.00	Fin. Source Leases		
		122	588350	383300	80960044	5880002	FY2018	\$ 21,400.00	Fin. Source Leases		
		122	588350	383300	80960045	5880002	FY2018	\$ 29,100.00	Fin. Source Leases		
		122	588400	383300	80960020	5880002	FY2017	\$ 29,247.00	Fin. Source Leases		
		122	588400	383300	80960042	5880002	FY2018	\$ 22,700.00	Fin. Source Leases		
		122	588400	383300	80960043	5880002	FY2018	\$ 22,700.00	Fin. Source Leases		
		122	588400	383300	80960048	5880002	FY2018	\$ 19,700.00	Fin. Source Leases		
		122	588500	383300	80960018	5880002	FY2017	\$ 21,283.00	Fin. Source Leases		
		122	588500	383300	80960019	5880002	FY2017	\$ 29,075.00	Fin. Source Leases		
		122	588500	383300	80960041	5880002	FY2018	\$ 22,650.00	Fin. Source Leases		
		122	588900	383300	80960029	5880002	FY2017	\$ 19,800.00	Fin. Source Leases		
		122	588900	383300	80960058	5880002	FY2018	\$ 20,148.00	Fin. Source Leases		
		122	588200	475810	80960013	5880002	FY2017	\$ 21,820.00	Vehicle Leases		
		122	588200	475810	80960014	5880002	FY2017	\$ 21,283.00	Vehicle Leases		
		122	588200	475810	80960015	5880002	FY2017	\$ 29,247.00	Vehicle Leases		
		122	588200	475810	80960049	5880002	FY2018	\$ 21,400.00	Vehicle Leases		
		122	588300	475810	80960016	5880002	FY2017	\$ 20,148.00	Vehicle Leases		
		122	588300	475810	80960017	5880002	FY2017	\$ 20,148.00	Vehicle Leases		
		122	588300	475810	80960046	5880002	FY2018	\$ 21,400.00	Vehicle Leases		
		122	588300	475810	80960047	5880002	FY2018	\$ 28,900.00	Vehicle Leases		
		122	588350	475810	80960044	5880002	FY2018	\$ 21,400.00	Vehicle Leases		
		122	588350	475810	80960045	5880002	FY2018	\$ 29,100.00	Vehicle Leases		
		122	588400	475810	80960020	5880002	FY2017	\$ 29,247.00	Vehicle Leases		
		122	588400	475810	80960042	5880002	FY2018	\$ 22,700.00	Vehicle Leases		
		122	588400	475810	80960043	5880002	FY2018	\$ 22,700.00	Vehicle Leases		
		122	588400	475810	80960048	5880002	FY2018	\$ 19,700.00	Vehicle Leases		
		122	588500	475810	80960018	5880002	FY2017	\$ 21,283.00	Vehicle Leases		
122	588500	475810	80960019	5880002	FY2017	\$ 29,075.00	Vehicle Leases				
122	588500	475810	80960041	5880002	FY2018	\$ 22,650.00	Vehicle Leases				
122	588900	475810	80960029	5880002	FY2017	\$ 19,800.00	Vehicle Leases				
122	588900	475810	80960058	5880002	FY2018	\$ 20,148.00	Vehicle Leases				
To budget vehicle leases.											
31-Dec-2018	Public Safety	123	251220	383300	80960022	2510001	FY2017	\$ 24,400.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 46,000.00
		123	251220	383300	80960054	2510001	FY2018	\$ 21,600.00	Fin. Source Leases		
		123	251220	475810	80960022	2510001	FY2017	\$ 24,400.00	Vehicle Leases		
		123	251220	475810	80960054	2510001	FY2018	\$ 21,600.00	Vehicle Leases		
To budget vehicle leases.											
31-Dec-2018	Library	124	589100	383300	80960006	5890003	FY2017	\$ 15,776.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change +36,376.00
		124	589100	383300	80960036	5890003	FY2018	\$ 20,600.00	Fin. Source Leases		
		124	589100	475810	80960006	5890003	FY2017	\$ 15,776.00	Vehicle Leases		
		124	589100	475810	80960036	5890003	FY2018	\$ 20,600.00	Vehicle Leases		
To budget vehicle leases.											
31-Dec-2018	Pocopson Home	501	466100	383300	80960007	4600007	FY2017	\$ 18,350.00	Fin. Source Leases	Memorandum Only Record Vehicle Lease(s)	Net Change + 39,750.00
		501	466100	383300	80960008	4600007	FY2017	\$ 21,400.00	Fin. Source Leases		
		501	466100	475810	80960007	4600007	FY2017	\$ 18,350.00	Vehicle Leases		
		501	466100	475810	80960008	4600007	FY2017	\$ 21,400.00	Vehicle Leases		
To budget vehicle leases.											

Amendment
Budget Changes
2019
BC - 03
February 14, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
14-Feb-2019	District Attorney	001	129000	442000	12100550	1290001		\$ 404,482.00	To Organizations	To meet current funding requirements	Net Change +404,482
		001	129000	332281	12100550	1290001		\$ 404,482.00	State-Executives Office		
To Budget District Attorney 2019 Endowment Act Prevention grant											
14-Feb-2019	Planning	001	085100	333200	98600563	0851017		\$ 65,769.00	Local-Operating	To align budget with anticipated expenditures	Net Change +65,769
		001	085100	431700	98600563	0851017		\$ 65,769.00	Other Professional Servs		
To adjust the 2019 budget to carry forward the Delaware Valley Regional Planning Commission grant for a Warner Spur Master Plan.											
14-Feb-2019	Planning	001	085100	332238	98600556	0851017		\$ 5,000.00	StateConserv&Natural Res	To align budget with anticipated expenditures	Net Change +5,000
		001	085100	411120	00000000	0851017		\$ (892.00)	Regular Salaries		
		001	085100	411120	98600556	0851017		\$ 892.00	Regular Salaries		
		001	085100	412001	00000000	0851017		\$ (68.00)	FICA		
		001	085100	412001	98600556	0851017		\$ 68.00	FICA		
		001	085100	412100	00000000	0851017		\$ (136.00)	Standard Fringe Benefits		
		001	085100	412100	98600556	0851017		\$ 136.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		\$ (75.00)	County Retirement		
		001	085100	412200	98600556	0851017		\$ 75.00	County Retirement		
		Non-Dept	001	902100	499999	00000000	9021001		\$ 5,000.00		
	To adjust the 2019 budget to carry forward the Department of Conservation and Natural Resources (DCNR) grant for the Chester Valley Trail-West project.										
14-Feb-2019	Planning	001	085100	331200	98600558	0851014		\$ 10,000.00	Federal-Operating	To align budget with anticipated expenditures	Net Change +10,000
		001	085100	411120	00000000	0851014		\$ (1,578.00)	Regular Salaries		
		001	085100	411120	98600558	0851014		\$ 1,578.00	Regular Salaries		
		001	085100	412001	00000000	0851014		\$ (121.00)	FICA		
		001	085100	412001	98600558	0851014		\$ 121.00	FICA		
		001	085100	412100	00000000	0851014		\$ (185.00)	Standard Fringe Benefits		
		001	085100	412100	98600558	0851014		\$ 185.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851014		\$ (133.00)	County Retirement		
		001	085100	412200	98600558	0851014		\$ 133.00	County Retirement		
		Non-Dept	001	902100	499999	00000000	9021001		\$ 10,000.00		
	To adjust the 2019 budget to carry forward the National Park Service Brandywine Battlefield Strategic Landscapes II-A grant.										
14-Feb-2019	Planning	001	085100	331200	10900000	0851017	FY2018	\$ (976.00)	Federal-Operating	To align budget with anticipated expenditures	Decrease (12,000)
		001	085100	411120	10900000	0851017	FY2018	\$ (1,591.00)	Regular Salaries		
		001	085100	412001	10900000	0851017	FY2018	\$ (121.00)	FICA		
		001	085100	412100	10900000	0851017	FY2018	\$ (196.00)	Standard Fringe Benefits		
		001	085100	412200	10900000	0851017	FY2018	\$ (133.00)	County Retirement		
		001	085100	411120	00000000	0851017		\$ 1,591.00	Regular Salaries		
		001	085100	412001	00000000	0851017		\$ 121.00	FICA		
		001	085100	412100	00000000	0851017		\$ 196.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		\$ 133.00	County Retirement		
		Non-Dept	001	902100	499999	00000000	9021001		\$ (976.00)		
	To adjust the 2019 budget to carry forward the Delaware Valley Regional Planning Commission, Transit Support Program (TSP) grant.										

Amendment
Budget Changes
2019
BC - 03
February 14, 2019

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget	
14-Feb-2019	Planning	001	085100	331200	98600560	0851017		\$ (12,000.00)	Federal-Operating	To align budget with anticipated expenditures	Net Change (976)	
		001	085100	411120	00000000	0851017		\$ 11,904.00	Regular Salaries			
		001	085100	411120	98600560	0851017		\$ (11,904.00)	Regular Salaries			
		001	085100	412001	00000000	0851017		\$ 910.00	FICA			
		001	085100	412001	98600560	0851017		\$ (910.00)	FICA			
		001	085100	412100	00000000	0851017		\$ 3,127.00	Standard Fringe Benefits			
		001	085100	412100	98600560	0851017		\$ (3,127.00)	Standard Fringe Benefits			
		001	085100	412200	00000000	0851017		\$ 1,000.00	County Retirement			
		001	085100	412200	98600560	0851017		\$ (1,000.00)	County Retirement			
		001	085100	420000	00000000	0851017		\$ 2,000.00	Materials and Services			
		001	085100	420000	98600560	0851017		\$ (2,000.00)	Materials and Services			
		001	Non-Dept	902100	499999	00000000	9021001		\$ (12,000.00)			Unappropriated

To adjust the 2019 budget to carry forward the Delaware Valley Regional Planning Commission, Transportation and Community Development Initiative (TCDI) grant program, Active Transportation Municipal Ordinance Inventory grant.

14-Feb-2019	Planning	001	085100	331200	10700000	0851017	FY2018	\$ (1,568.00)	Federal-Operating	To align budget with anticipated expenditures	Net Change (1,568)
		001	085100	411120	10700000	0851017	FY2018	\$ (832.00)	Regular Salaries		
		001	085100	412001	10700000	0851017	FY2018	\$ (64.00)	FICA		
		001	085100	412100	10700000	0851017	FY2018	\$ (1,003.00)	Standard Fringe Benefits		
		001	085100	412200	10700000	0851017	FY2018	\$ (70.00)	County Retirement		
		001	085100	411120	00000000	0851017		\$ 832.00	Regular Salaries		
		001	085100	412001	00000000	0851017		\$ 64.00	FICA		
		001	085100	412100	00000000	0851017		\$ 1,003.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		\$ 70.00	County Retirement		
		001	Non-Dept	902100	499999	00000000	9021001		\$ (1,568.00)		

To adjust the 2019 budget to carry forward the Delaware Valley Regional Planning Commission, Supportive Regional Highway Planning Program (SRHPP) grant.

14-Feb-2019	Capital Improv Fund	357	000000	300000	00000000	3570001		\$ 65,000.00	Revenues & Oth Fincing So	To align budget with anticipated expenditures.	Net Change +65,000
		357	129000	471500	80800214	3570001		\$ 65,000.00	Building Improvements		

To carry forward the project budget for the Detectives suite modification project.