



THE COUNTY OF CHESTER



COMMISSIONERS
Terence Farrell
Kathi Cozzone
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

March 1, 2016

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ANNOUNCEMENTS
 - a. Proclamation – Women's History Month
 - b. Executive Session – The Board of Commissioners met in Executive Session on Friday, February 26, 2016 to discuss personnel matters.
4. MINUTES OF PREVIOUS MEETING
5. PUBLIC COMMENT ON AGENDA
6. OLD BUSINESS – There are no items of old business.
7. NEW BUSINESS
 - a. Authorization to Bid

The Department of Procurement and General Services is requesting Authorization to Bid the following:

 - Generator for the Hankin Library
 - b. Authorities, Boards and Commissions

It is recommended that the Board of Commissioners approve the attached appointment.
 - c. Contracts
 - d. Grants
8. PERSONNEL MATTERS
9. FINANCIAL MATTERS
 - a. Finance Agenda
10. PUBLIC COMMENT
11. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

February 11, 2016

- | | |
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| <p>1. CALL MEETING TO ORDER
The public meeting of the Chester County Board of Commissioners was called to order at 10:01 a.m. on February 11, 2016 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Terence Farrell. Commissioner Kathi Cozzone and Commissioner Michelle Kichline were also present.</p> | <p>CALL TO ORDER</p> |
| <p>2. PLEDGE OF ALLEGIANCE
Chairman Farrell asked Sandy Martin, Chester County Bridge Engineer, to lead the Pledge.</p> | <p>PLEDGE OF ALLEGIANCE</p> |
| <p>3. ANNOUNCEMENTS
Chairman Farrell announced that the Board of Commissioners met in Executive Session on Tuesday, February 9, 2016 to discuss Personnel Matters.</p> | <p>ANNOUNCEMENTS</p> |
| <p>4. MINUTES OF PREVIOUS MEETINGS
Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board unanimously voted to accept the Minutes from the January 27, 2016 Commissioners' Meeting.</p> | <p>MINUTES APPROVED</p> |
| <p>5. PUBLIC COMMENT ON AGENDA
There were no comments from the public.</p> | <p>PUBLIC COMMENT</p> |
| <p>6. OLD BUSINESS
<u>Bid Award</u>
Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously awarded the following bid:
<u>Superstructure Replacement for County Bridge #59 (Baker Station Road over White Clay Creek), Bid #301601-1245E:</u>
Column Construction Inc. \$ 753,895.00</p> | <p>OLD BUSINESS
Bid Award</p> |
| <p>7. NEW BUSINESS</p> <p>a. <u>Resolution # 05-16</u>
Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously adopted Resolution # 05-16 consolidating parcels of real estate situated in Upper Uwchlan Township, Chester County, Pennsylvania.</p> <p>b. <u>Ordinance 2016 – 01</u>
Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously adopted Ordinance No. 2016-01 authorizing the implementation of a fee on certain motor vehicles located within the County.</p> <p>c. <u>Ordinance 2016 – 02</u>
Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously adopted Ordinance No. 2016-02 authorizing issuance of general obligation bonds, series of 2016 in the aggregate principal amount not to exceed \$80,000,000 for the purpose of financing a portion of the County's ongoing capital improvement program, paying the costs of issuing the bonds and authorizing other necessary action.</p> | <p>NEW BUSINESS
Resolution # 05-16</p> <p>Ordinance 2016-01</p> <p>Ordinance 2016-02</p> |

7. NEW BUSINESS (continued)

- d. Department of Community Development 2016 Entitlement Funding Awards** **2016 Entitlement Funding Awards**
Commissioner Kichline made a Motion, which was Seconded by Commissioner Cozzone, to approve the 2016 Entitlement Program Funding Awards. The Board voted unanimously to approve the awards.
- e. Workforce Development Board By-laws Amendments** **Amendments to By-laws**
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Kichline, the Board of Commissioners voted unanimously to approve Amendments to the Workforce Development Board By-laws.
- f. Authorization to Bid** **Authorization to Bid**
Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously gave Authorization to Bid the following:
- **Plaza Deck Replacement at the Government Services Center**
- g. Contracts** **Contracts**
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Kichline, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.
- h. Grants** **Grants**
Commissioner Kichline made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

- 8. PERSONNEL MATTERS** **PERSONNEL**
Human Resources Agenda
Commissioner Farrell made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the Human Resources Agenda.

- 9. FINANCIAL MATTERS** **FINANCE**
Finance Agenda
Commissioner Cozzone made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Kichline, the Board voted unanimously to approve the following:
- Budget Change 21-15
 - Budget Change 03-16
 - Vouchers as submitted by the Controller

- 10. PUBLIC COMMENT** **PUBLIC COMMENT**
There were no comments from the public.

- 11. ADJOURNMENT** **ADJOURNMENT**
The Meeting was adjourned at 10:07 a.m. following a Motion made by Commissioner Cozzone and Seconded by Commissioner Kichline. The Motion passed unanimously.



Chief Clerk

Authorities, Boards and Commissions Appointments and Reappointments

March 1, 2016

Industrial Development Authority

Appoint Thomas Burke to fill an unexpired term ending 12/31/2020

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u>				
Vendor: Caraballo Morales, Robert Contract ID: 0016979	Contract	6,500.00	01-22-2016 06-30-2016	This contract provides assessment, care planning, service coordination and performance of tasks for waiting list consumers seeking assistance in obtaining a variety of formal and/or informal social services. CO: 0% ST: 100% FED: 0%
Vendor: Mietelski, Amy Beth Contract ID: 0016980	Contract	6,500.00	02-01-2016 06-30-2016	This contract provides assessment, care planning, service coordination and performance of tasks for waiting list consumers seeking assistance in obtaining a variety of formal and/or informal social services. CO: 0% ST: 100% FED: 0%
<u>Children Youth and Families</u>				
Vendor: Goossens, Neera Contract ID: 0016589	Amendment	0.00	01-01-2016 06-30-2016	Amendment #1: This amendment updates the monthly invoice format for Interpreting Services. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 01-Mar-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Smoot, Angela R. Contract ID: 0016977	Contract	4,000.00	07-01-2015 06-30-2016	This contract provides a Learning Coach for the Strengths-Based Family Workers Training Program. CO: 5% ST: 95% FED: 0%
<u>Community Development</u>				
Vendor: Family Service of Chester County Contract ID: 0016397	Amendment	15,000.00	01-01-2016 03-31-2016	Amendment #2: This amendment provides additional funding to implement Connect Points to further the Decade to Doorways initiative. The cost associated with this amendment is provided by the United States Department of Housing and Urban Development Supportive Housing Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 11% ST: 0% FED: 89%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Human Services, Inc. Contract ID: 0016976	Contract	58,656.00	12-01-2015 11-30-2016	This contract provides Rental Assistance for homeless men with severe mental health who are involved in the criminal justice system. The cost associated with this contract is funded by the United States Department of Housing and Urban Development. This activity supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Housing Partnership of Chester County Contract ID: 0016981	Contract	125,200.00	01-01-2016 12-31-2017	This contract provides funding for the First Time Homebuyers Program for eligible residents. The cost associated with this contract is funded by the Home Investment Partnership Program and the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 25% ST: 0% FED: 75%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Housing Partnership of Chester County Contract ID: 0016982	Contract	85,050.00	01-01-2016 12-31-2017	This contract provides funding for the Home Maintenance Program for eligible residents. The cost associated with this contract is funded by the Housing Trust Program and the Home Investment Partnership Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Housing Partnership of Chester County Contract ID: 0016983	Contract	105,000.00	01-01-2016 12-31-2017	This contract provides funding for the Home Rehabilitation Program for eligible residents. The cost associated with this contract is funded by the Community Development Block Grant and the Housing Trust Program. This supports Strategic Business Plan Construction and Community Revitalization activity. CO: 30% ST: 0% FED: 70%
<u>Court Administrator</u>				
Vendor: Jones, Brenda L. Contract ID: 0016986	Contract	15,260.00	03-01-2016 12-31-2016	This contract provides Conflict Counsel Legal Services for Criminal Cases. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 01-Mar-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>DCIS</u>				
Vendor: Kronos, Inc. Contract ID: 0008513	Amendment	541,825.53	03-01-2016 02-28-2019	Amendment #2: This amendment provides Migration of Legacy Workforce licenses and timeclocks to Software-as-a-Service (SaaS). CO: 100% ST: 0% FED: 0%
<u>Drug and Alcohol Services</u>				
Vendor: Clem-Mar House, Inc. Contract ID: 0016570	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment revises the contract language for Halfway House Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Eagleville Hospital Contract ID: 0016573	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment revises the contract language for Hospital and Non-Hospital Residential Rehabilitation and Detoxification and Case Management Screening and Assessment Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 01-Mar-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Penn Foundation, Inc. Contract ID: 0016580	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment revises the contract language for Non-Hospital Residential Detoxification and Non-Hospital Residential Rehabilitation Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Resources for Human Development, Inc. Contract ID: 0016581	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment revises the contract language for Non-Hospital Residential Rehabilitation Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Spanish American Civic Association Contract ID: 0016582	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment revises the contract language for Non-Hospital Residential Rehabilitation Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 01-Mar-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Emergency Services</u>				
Vendor: ACD Telecom, LLC Contract ID: 0012356	Amendment	1,462,200.00	03-01-2016 UNTIL COMPLETE	Amendment #11: This amendment provides additional project management and engineering services for the Integrated Communication System. CO: 100% ST: 0% FED: 0%
Vendor: Intergraph Corporation Contract ID: 0014283	Amendment	264,702.63	03-01-2016 UNTIL COMPLETE	Amendment #5 : This amendment includes additional software and services to support connectivity to the new Mobile Data System, associated maintenance and incurred Project Delay Costs. CO: 100% ST: 0% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Poplawski, Paul, PhD LLC Contract ID: 0016276	Amendment	0.00	01-01-2016 12-31-2016	Amendment #1: This amendment provides assistance implementing a Recovery Oriented System of Care services. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 01-Mar-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Treasurer's Office</u>				
Vendor: ePaymentNow.com	Amendment	6,995.00	03-01-2016	Amendment :1 This amendment provides for the implementation of Bingo/Small Games of Chance/Sportsmanship licensing functionality to the ePaymentNow system. CO: 100% ST: 0% FED: 0%
Contract ID: 0012765			02-29-2020	

Number of Contracts: 20

AGENDA ITEMS - GRANTS

March 1, 2016

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation</u>			
PA Commission on Crime and Delinquency Contract / Award - Amendment 001-221000-331281-13300750-2210002-FY2015	<i>increase</i> \$18,475	10/01/2015 09/30/2016	Women's Re-Entry Assessment & Programming (WRAP-I) No New Positions - No County Match Federal Funding = \$96,467
<u>Public Health</u>			
PA Department of Health Contract / Award - Renewal 001-478000-332207-15300001-4780003-FY2016	\$52,176	07/01/2016 06/30/2018	Tuberculosis 2016-2018 No New Positions - No County Match State Funding = \$52,176

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016Hires and Rehires

1. Employee : Barkawi, Sameer M
Department : 065000 - Public Defender
Job : 030423 - Attorney I
Salary Grade : L01
Compensation : \$ 45,943.04(A)
Effective Date : 03/07/2016
2. Employee : Casson, Brian
Department : 128000 - Coroner
Job : 220342 - Coroner's Investigator-PT
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 03/07/2016
3. Employee : Claxton, Jamie L
Department : 589000 - Libraries P/T
Job : 805100 - Library Assistant
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 03/07/2016
4. Employee : Fabrizio, Theresa
Department : 128000 - Coroner
Job : 220342 - Coroner's Investigator-PT
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 03/07/2016
5. Employee : Galloway, Matthew
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016
6. Employee : Grisson, Joben G
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 03/07/2016
7. Employee : Inzone, Sarah
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016Hires and Rehires

8. Employee : Lyons Jr,Glen T
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016
9. Employee : Martin,Michael I
Department : 131000 - Prothonotary
Job : 803760 - Court Clerk
Salary Grade :
Compensation : \$ 11.00(H)
Effective Date : 03/07/2016
10. Employee : Mickens,Wayne K
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016
11. Employee : Murphy,Mary Sue
Department : 135000 - Domestic Relations
Job : 040780 - SSS IV
Salary Grade : N03
Compensation : \$ 28,916.16(A)
Effective Date : 03/14/2016
12. Employee : Nance,Edith L
Department : 461210 - Pocopson Nursing Care
Job : 350260 - LPN
Salary Grade :
Compensation : \$ 26.00(H)
Effective Date : 03/07/2016
13. Employee : Ouimet Jr,Anthony J
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016
14. Employee : Prescott,Melody M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,548.90(A)
Effective Date : 03/07/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016Hires and Rehires

15. Employee : Salvucci, Laura
Department : 589000 - Libraries P/T
Job : 605190 - Librarian
Salary Grade :
Compensation : \$ 18.00(H)
Effective Date : 03/07/2016
16. Employee : Sanville, Deborah A
Department : 131000 - Prothonotary
Job : 803760 - Court Clerk
Salary Grade :
Compensation : \$ 11.00(H)
Effective Date : 03/07/2016
17. Employee : Seiple, Stephanie G
Department : 461210 - Pocopson Nursing Care
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/07/2016
18. Employee : Versailles, Pierre C
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 03/07/2016
19. Employee : Walick, Lindsay A
Department : 222000 - Juvenile Probation
Job : 040781 - SSS IV
Salary Grade : N03
Compensation : \$ 30,981.60(A)
Effective Date : 03/14/2016
20. Employee : Westley, Nikashia M
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/07/2016
21. Employee : Whilden, Casey
Department : 128000 - Coroner
Job : 020342 - Coroner's Investigator
Salary Grade : N05
Compensation : \$ 33,289.62(A)
Effective Date : 03/07/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016

Transfers

22.	Employee	: Gillin, Janice M		
			<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 041420 - Nurse Aide		041421
	Salary Grade	: N01		N02
	Compensation	: \$ 30,744.03(A)		\$ 31,666.35(A)
	Effective Date	: 03/05/2016		01/19/2016
23.	Employee	: McCullough, Frances D		
			<u>Proposed</u>	<u>Current</u>
	Department	: 030000 - Voter Services		030000
	Job	: 801060 - General Clerk		801060
	Salary Grade	:		
	Compensation	: \$ 11.23(H)		\$ 11.23(H)
	Effective Date	: 03/05/2016		04/04/2015
24.	Employee	: Myers, Natasha L		
			<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461210
	Job	: 041420 - Nurse Aide		351420
	Salary Grade	: N01		
	Compensation	: \$ 25,548.90(A)		\$ 15.00(H)
	Effective Date	: 03/05/2016		01/19/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016

Promotions

25.	Employee	: Austin, Margaret M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 075100 - Facilities Management - Admin	075100
	Job	: 040651 - Facilities Systems Supervisor	040655
	Salary Grade	: N11	N09
	Compensation	: \$ 60,829.60(A)	\$ 55,163.44(A)
	Effective Date	: 03/05/2016	12/26/2015
26.	Employee	: Cruz, Hilda I	
		<u>Proposed</u>	<u>Current</u>
	Department	: 467100 - Pocopson Housekeeping	467100
	Job	: 020543 - Housekeeping&Laundry Srvcs Dir	040720
	Salary Grade	: E02	N01
	Compensation	: \$ 40,604.97(A)	\$ 38,671.40(A)
	Effective Date	: 02/20/2016	12/26/2015
27.	Employee	: DeSando, Brad M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 133000 - Sheriff	133000
	Job	: 040680 - Deputy Sheriff II	040950
	Salary Grade	: N06	N04
	Compensation	: \$ 43,979.25(A)	\$ 41,885.49(A)
	Effective Date	: 03/05/2016	12/26/2015
28.	Employee	: Lichtner, Jacqueline N	
		<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care	461210
	Job	: 041421 - Lead Nurse Aide (CNA)	041330
	Salary Grade	: N02	N01
	Compensation	: \$ 28,981.00(A)	\$ 28,136.89(A)
	Effective Date	: 02/20/2016	01/15/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016End of Employment

29. Employee : Addison,LaMisha D
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/25/2016
30. Employee : Boyer,Martha A
Department : 461212 - Pocopson Casual P/T Pool
Job : 350260 - LPN
Effective Date : 02/07/2016
31. Employee : Canataro,Kerri Lynne
Department : 491100 - Dept of Community Development
Job : 020493 - Program Coordinator
Effective Date : 03/01/2016
32. Employee : Dantzler,Dazhane A
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 02/11/2016
33. Employee : Hilferty,Kristine A
Department : 222000 - Juvenile Probation
Job : 048250 - Probation Officer Spclst
Effective Date : 05/14/2016
34. Employee : Johnson,Angela L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 02/11/2016
35. Employee : Kiernan,Terence J
Department : 014200 - Human Resources/LTD
Job : 040920 - Correctional Officer I
Effective Date : 02/10/2016
36. Employee : LeCato,Jeaneine B
Department : 210000 - Chester County Prison
Job : 040870 - Account Clerk II
Effective Date : 02/06/2016
37. Employee : McDonald,Daniel P
Department : 588500 - Parks Springton Manor
Job : 808500 - Maintenance Worker
Effective Date : 02/08/2016
38. Employee : Page,Deana N
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 02/11/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016

End of Employment

- 39. Employee : Rissell,Elizabeth A
Department : 461210 - Pocopson Nursing Care
Job : 350260 - LPN
Effective Date : 02/20/2016

- 40. Employee : Smith-Hayward,Tyrone
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 02/20/2016

- 41. Employee : Sosa,Rebeca
Department : 468100 - Pocopson Laundry
Job : 806500 - Laundry Wrkr
Effective Date : 02/11/2016

- 42. Employee : Tull,Stephan J
Department : 135000 - Domestic Relations
Job : 048644 - Enforcement Officer
Effective Date : 03/05/2016

- 43. Employee : Twyman,Loretta
Department : 465100 - Pocopson Food & Dietary
Job : 351670 - Dietary Aide
Effective Date : 02/19/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/01/2016Retirements

44. Employee : Corcoran Jr, Arthur G
Department : 131000 - Prothonotary
Job : 030420 - Accountant II
Effective Date : 03/05/2016
45. Employee : Davis, Alice E
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Effective Date : 03/12/2016
46. Employee : Drangel, Patricia A
Department : 120000 - Court Administration
Job : 020560 - Civil Court Admnstrt
Effective Date : 05/07/2016
47. Employee : Heck, Mary L
Department : 461210 - Pocopson Nursing Care
Job : 041423 - Nurse Aide (Restorative)
Effective Date : 03/05/2016
48. Employee : Hyatt, Linda D
Department : 461210 - Pocopson Nursing Care
Job : 041423 - Nurse Aide (Restorative)
Effective Date : 03/02/2016
49. Employee : Jenner, Candace A
Department : 014000 - Human Resources
Job : 040842 - Human Resources Analyst II
Effective Date : 03/05/2016
50. Employee : Schneider, Thelma C
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 03/02/2016
51. Employee : Smith, Caroline M
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 020057 - MH/IDD Deputy Administrator I
Effective Date : 07/01/2016

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, March 1, 2016

1. Budget Change 22 - 15
2. Budget Change 04 - 16
3. Vouchers as submitted by the Controller

Amendment Budget Change
BC-22
2015

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget	Description
Public Defender	001	065000	420000	00000000	0650001		3,035.00	Materials & Services	To align 2015 budget with anticipated expenses	Net Change +3,035	
Non Departmental	001	902100	499999	00000000	9021001		-3,035.00	Unappropriated			
To align 2015 budget with anticipated expenses.											
Facilities	001	075200	411120	00000000	0750002		27,000.00	Regular Salaries	To align budget with actual expenditures.	Net Change +27,000	
Non Departmental	001	902100	499999	00000000	9021001		-27,000.00	Unappropriated			
To adjust budget to cover salary increases and emergency expenditures.											
Sheriff	001	133000	411120	00000000	1330005		85,356.00	Regular Salaries	To align budget with personnel expenditures.	Net Change +97,135	
	001	133000	412001	00000000	1330005		6,530.00	FICA			
	001	133000	412200	00000000	1330005		5,249.00	County Retirement			
Non Departmental	001	902100	499999	00000000	9021001		-97,135.00	Unappropriated			
To align 2015 budget with actual personnel expenditures.											
Conservation District	001	603000	411120	00000000	6030001		56,946.00	Regular Salaries	To align budget with personnel expenditures.	Net Change +65,944	
	001	603000	411200	00000000	6030001		26.00	Wages			
	001	603000	412001	00000000	6030001		3,811.00	FICA			
	001	603000	412200	00000000	6030001		5,161.00	County Retirement			
Non Departmental	001	902100	499999	00000000	9021001		-65,944.00	Unappropriated			
To align 2015 budget with actual personnel expenditures.											
Capital Reserve	301	085100	441000	80950034	3010001		-21,950.00	To Municipalities	To align budget with actual expenditures.	No Net Change	
	301	000000	499999	00000000	3010001		21,950.00	Unappropriated			
To align budget with expenditures for the Vision Partnership Program, East Goshen Township, Comprehensive Plan Update.											
Capital Improv Fund	357	085300	445000	80340046	3570001		-49,477.00	To Individuals	To align budget with anticipated expenditures.	No Net Change	
	357	085300	475110	80300200	3570001	FY2015	49,477.00	Land Development Rights			
To align budget for Agricultural Conservation Easement with expense based on Funding Agreement.											

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Planning	001	085100	420000	98600547	0851017		849.00	Materials and Services	To align budget with actual expenditures.	No Net Change
Non Departmental	001	902100	499999	00000000	9021001		-849.00	Unappropriated		
To align budget with anticipated expenditures for PA Department of Conservation & Natural Resources, Chester Valley Trail Extension Feasibility Study and Master Plan Project.										
Planning	001	085100	331200	10900000	0851017	FY2015	-775.00	Federal-Operating	To align budget with anticipated expenditures	Net Change -775
	001	085100	411120	10900000	0851017	FY2015	-1,228.00	Regular Salaries		
	001	085100	412001	10900000	0851017	FY2015	-93.00	FICA		
	001	085100	412100	10900000	0851017	FY2015	-135.00	Standard Fringe Benefits		
	001	085100	412200	10900000	0851017	FY2015	-74.00	County Retirement		
	001	085100	411120	00000000	0851017		1,228.00	Regular Salaries		
	001	085100	412001	00000000	0851017		93.00	FICA		
	001	085100	412100	00000000	0851017		135.00	Standard Fringe Benefits		
	001	085100	412200	00000000	0851017		74.00	County Retirement		
Non Departmental	001	085100	420000	10900000	0851017	FY2015	567.00	Materials and Services		
	001	902100	499999	00000000	9021001		-1,342.00	Unappropriated		
To align budget with anticipated expenditures for the Delaware Valley Regional Planning Commission, Supportive Regional Highway Planning grant.										
Planning	001	085100	331200	98600549	0851017		-928.00	Federal-Operating	To align budget with anticipated expenditures	Net Change -928
	001	085100	411120	98600549	0851017		-1,653.00	Regular Salaries		
	001	085100	412001	98600549	0851017		-118.00	FICA		
	001	085100	412100	98600549	0851017		-492.00	Standard Fringe Benefits		
	001	085100	412200	98600549	0851017		-100.00	County Retirement		
	001	085100	411120	00000000	0851017		1,653.00	Regular Salaries		
	001	085100	412001	00000000	0851017		118.00	FICA		
	001	085100	412100	00000000	0851017		492.00	Standard Fringe Benefits		
	001	085100	412200	00000000	0851017		100.00	County Retirement		
Non Departmental	001	085100	420000	98600549	0851017		1,218.00	Materials and Services		
	001	902100	499999	00000000	9021001		-2,146.00	Unappropriated		

To align budget with anticipated expenditures for the Delaware Valley Regional Planning Commission, Multi-Modal Handbook Implementation grant.

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget			
Coroner	001	128000	341800	12899999	1280001		55,306.00	Departmental Earnings	To adjust budget for Act122 funds	Net Change +55,306			
	001	128000	420000	12899999	1280001		55,306.00	Materials and Services					
To increase budget to reflect 2015 deferred revenue for Act 122.													
District Attorney	001	129000	431700	12600650	1290002	FY2015	127,000.00	Regular Salaries	To budget 2016 Deputy Director for PCHIDTA	Net Change +127,000			
	001	129000	#####	12600650	1290002	FY2015	127,000.00	Federal Transportation					
To budget Deputy Director for Philadelphia-Camden High Intensity Drug Trafficking Area Grant.													
Public Health	001	478210	411120	15300001	4780003	FY2014	-23,148.00	Regular Salaries	To adjust budget to reflect current funding	Net Change -9,112			
	001	478210	411200	15300001	4780003	FY2014	-1,775.00	Wages					
	001	478210	412001	15300001	4780003	FY2014	-1,907.00	FICA					
	001	478210	412100	15300001	4780003	FY2014	-5,562.00	Standard Fringe					
	001	478210	412200	15300001	4780003	FY2014	-1,424.00	County Retirement					
	001	478210	420000	15300001	4780003	FY2014	-1,384.00	Materials & Services					
	001	478000	331207	15300001	4780003	FY2014	-35,200.00	Federal- Health					
	001	478210	411120	15300001	4780003	FY2016	15,685.00	Regular Salaries					
	001	478210	411200	15300001	4780003	FY2016	1,989.00	Wages					
	001	478210	412001	15300001	4780003	FY2016	1,352.00	FICA					
	001	478210	412100	15300001	4780003	FY2016	4,232.00	Standard Fringe					
	001	478210	412200	15300001	4780003	FY2016	965.00	County Retirement					
	001	478210	420000	15300001	4780003	FY2016	1,865.00	Materials & Services					
	001	478000	332207	15300001	4780003	FY2016	26,088.00	State-Health					
	001	478210	411120	00000000	4780003		7,463.00	Regular Salaries					
	001	478210	411200	00000000	4780003		-214.00	Wages					
	001	478210	412001	00000000	4780003		555.00	FICA					
	001	478210	412100	00000000	4780003		1,330.00	Standard Fringe					
	001	478210	412200	00000000	4780003		459.00	County Retirement					
	001	478210	420000	00000000	4780003		-481.00	Materials & Services					
	001	902100	499999	00000000	9021001		-9,112.00	Unappropriated					
	To adjust Tuberculosis grant budget to reflect current funding and budget reference year.												
	Non Departmental	001	902100	442000	95700000	9021001		15,000.00			To Organizations	To reflect increase	Net Change +15,000
001		902100	499999	00000000	9021001		-15,000.00	Unappropriated					
To reflect the increase by to the Penn State Extension appropriation.													

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Library	124	589100	300000	00000000	5890001		250,000.00	Revenues & Other Fincing Source	To set up operating budget for the Hankin Generator	Net Change +250,000
	124	589300	475700	21000009	5890001		50,000.00	Operating Equipment		
	124	589300	475700	21000009	5890002		50,000.00	Operating Equipment		
	124	589300	475700	21000009	5890003		50,000.00	Operating Equipment		
	124	589300	475700	21000009	5890004		50,000.00	Operating Equipment		
	124	589300	475700	21000009	5890005		50,000.00	Operating Equipment		
To set up operating budget for the Hankin Generator Project.										
Capital Improv Fund	357	085300	445000	80340038	3570001		-6,696.00	To Individuals	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	6,696.00	Land Development Rights		
To align budget for Agricultural Conservation Easement with expense based on Funding Agreement.										
Capital Improv Fund	357	460100	471500	80101102	3570001		-510,000.00	Building Improvements	To align budget with anticipated expenditures.	No Net Change
	357	075200	471500	80101190	3570001		-500,000.00	Building Improvements		
	357	000000	499999	00000000	3570001		1,010,000.00	Unappropriated		
To align budget with anticipated expenditures related to Pocopson Project.										
Capital Improv Fund	357	000000	499999	00000000	3570001		-271,606.00	Unappropriated	To align budget with anticipated expenditures	No Net Change
	357	075400	475700	80101139	3570001		271,606.00	Operating Equipment		
To align budget with anticipated 2016 expenditures for the Audio Visual Equipment for the Justice Center Courtrooms 18 & 19 project.										
Capital Improv Fund	357	085300	441000	80310077	3570001		65,315.00	To Municipalities	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-65,315.00	Land Development Rights		
To budget the Municipal Park Facilities grant, Round 27, Phoenixville Borough, Friendship Field Lighting.										
Capital Improv Fund	357	085300	442000	80330081	3570001		190,130.00	To Organizations	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-190,130.00	Land Development Rights		
To budget a Preservation Partnership Program grant, Round 27, to French & Pickering Creeks Conservation Trust, Pew 62-acre Conservation Easement.										

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Capital Improv Fund	357	085300	442000	80330078	3570001		125,000.00	To Organizations	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-125,000.00	Land Development Rights		
To budget a Preservation Partnership Program grant, Round 27, to Natural Lands Trust, Devins property acquisition.										
Capital Improv Fund	357	085300	442000	80330069	3570001		75,938.00	To Organizations	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-75,938.00	Land Development Rights		
To budget a Conservation Easement grant, Brandywine Headwaters Preservation Program, to the Brandywine Conservancy, Riehl property.										
Capital Improv Fund	357	085300	442000	80330084	3570001		68,800.00	To Organizations	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-68,800.00	Land Development Rights		
To budget a Preservation Partnership Program grant, Round 27, to Natural Lands Trust, Wright property conservation easement.										
Capital Improv Fund	357	085300	442000	80330063	3570001		250,000.00	To Organizations	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-250,000.00	Land Development Rights		
To budget a Preservation Partnership Program grant, to Natural Lands Trust, ChesLen Addition.										