



THE COUNTY OF CHESTER

COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100



AGENDA COMMISSIONERS' MEETING

March 9, 2017

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
 - Executive Session – The Board of Commissioners met in Executive Session on Tuesday, March 7, 2017 to discuss personnel and legal matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS**

There are no items of old business.
7. **NEW BUSINESS**
 - a. **Resolution 05-17**

It is recommended that the Board of Commissioners adopt Resolution #05-17 approving a financing by Chester County Industrial Authority for a project for Collegium Charter School.
 - b. **Contracts**
 - c. **Grants**
8. **PERSONNEL MATTERS**
 - a. **Human Resources Agenda**
9. **FINANCIAL MATTERS**
 - a. **Finance Agenda**
10. **PUBLIC COMMENT**
11. **ADJOURNMENT**



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COMMISSIONERS' MEETING MINUTES

February 15, 2017

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 11:02 a.m. on February 15, 2017 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioner Kathi Cozzone and Commissioner Terence Farrell were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Chief March to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Tuesday, February 14, 2017 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETINGS

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board unanimously voted to accept the minutes from the February 2, 2017 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

David Hirsch, General Manager of Hilton Garden in Exton, made comments regarding Ordinance 2017-01.

PUBLIC COMMENT

6. OLD BUSINESS

a. Bid Award

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners unanimously awarded the following bid:

Laboratory Drug and Alcohol Testing Services, Re-Bid #221611-1272A:
MedTox Laboratories, Inc. \$ 92,560.04

**OLD BUSINESS
Bid Award**

7. NEW BUSINESS

a. Ordinance 2017-01

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously approved the Amendment to Ordinance No. 2012-3 of the County of Chester, Pennsylvania known as the Hotel Room Rental Excise Tax Ordinance.

**NEW BUSINESS
Ordinance 2017-01**

b. Contracts

Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

Contracts

c. Grants

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.

Grants

8. PERSONNEL MATTERS

PERSONNEL

Human Resources Agenda

Commissioner Farrell made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the Human Resources Agenda.

9. FINANCIAL MATTERS

FINANCE

Finance Agenda

Commissioner Cozzone made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Farrell, the Board voted unanimously to approve the following:

- Budget Change 03-17
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT

**PUBLIC
COMMENT**

There were no comments from the public.

11. ADJOURNMENT

ADJOURNMENT

The Meeting was adjourned at 11:24 a.m. following a Motion made by Commissioner Farrell and Seconded by Commissioner Cozzone. The Motion passed unanimously.



Chief Clerk

**COUNTY OF CHESTER,
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION #05-17**

**APPROVING A FINANCING BY CHESTER COUNTY
INDUSTRIAL DEVELOPMENT AUTHORITY FOR A PROJECT
FOR COLLEGIUM CHARTER SCHOOL**

WHEREAS, the Chester County Industrial Development Authority (the “Authority”) is a body corporate and politic organized by the County of Chester under the provisions of the Pennsylvania Economic Development Financing Law, 73 P.S. 371 et seq., as amended (the “Act”) and has the power and authority to issue revenue obligations to pay costs of “educational facilities” as defined in the Act; and

WHEREAS, Collegium Charter School (the “Borrower”) is a non-profit corporation duly organized and existing under the laws of the Commonwealth of Pennsylvania that owns the property constituting the project facilities located in the Oaklands Corporate Center in Exton, Chester County, Pennsylvania; and

WHEREAS, the Authority, at the request of the Borrower, proposes to undertake a project (the “Project”) which consists of (i) the acquisition of the land and buildings presently leased by the Borrower and used by the Borrower as a public charter school, such land and facilities located at 150 Oaklands Boulevard and 515 James Hance Court, West Whiteland Township, Chester County, Pennsylvania; (ii) the undertaking of alterations, additions, renovations and other improvements to those existing buildings as well as at two other buildings presently owned by the Borrower and used by the Borrower as a public charter school at 500 and 535 James Hance Court, West Whiteland Township, Chester County, Pennsylvania, including, but not limited to, the construction, furnishing and equipping of a performing arts center at the 515 James Hance Court property; (iii) the acquisition of personalty to be utilized by the Borrower in the operation of a public charter school at the Borrower’s owned or to-be-owned facilities located at 150 Oaklands Boulevard, 500, 515 and 535 James Hance Court, and its leased facilities located at 468 and 486 Thomas Jones Way and 435 Creamery Way, all located in West Whiteland Township, Chester County, Pennsylvania; (iv) the funding of a debt service reserve fund for the Bonds; (v) the funding of capitalized interest on the Bonds, if any; and (vi) the funding of all or a portion of the costs of issuance relating to the Bonds (collectively, the “Project”).

WHEREAS, the Borrower has requested the Authority, in order to undertake the Project, to issue an approximately \$50,000,000 Mortgage Revenue Note (the “Note”) to PNC Capital Markets LLC (the “Bank”); and

WHEREAS, the proceeds of the sale of the Note by the Authority will be applied by the Bank to make a loan (the “Loan”) to the Borrower for application towards the costs of the Project; and

WHEREAS, on February 15, 2017, the Authority held a public hearing on the Project in accordance with the Tax Equity and Fiscal Responsibility Act of 1982 at which no members of the public were in attendance; and

WHEREAS, the Authority has determined that the Project conforms to the public purpose, eligibility, and financial responsibility requirements of the Act and approved the above Project at a publicly advertised meeting, and;

WHEREAS, Section 147(f) of the Internal Revenue Code of 1986, as amended, 26 U.S.C. §147(f) (the "Code"), requires that the applicable elected representatives of the governmental unit on behalf of which bonds are issued and of a governmental unit having jurisdiction over the area in which any facility is located approve bonds after a public hearing in order for a private activity bond to be a qualified bond under the Code; and

WHEREAS, the Board of County Commissioners constitutes the appropriate elected representative for the purposes of giving Section 147(f) approvals; and

WHEREAS, pursuant to Section 147(f), the Borrower and the Authority have requested the Board of County Commissioners to approve the issuance of the Note for the purposes of Section 147(f) of the Code; and

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Commissioners of Chester County, Commonwealth of Pennsylvania, as follows:

SECTION 1. The Project as defined in the preambles hereto, is approved, it being understood that such approval shall not, directly or indirectly, obligate the taxing power of Chester County or otherwise obligate Chester County in any way whatsoever.

SECTION 2. The approval of the Project and the issuance of the Note are pursuant to the requirements of Section 147(f) of the Code.

SECTION 3. The foregoing determination, declaration and approval are for the purposes of the applicable provisions of the Code and do not constitute approval for any permit, license or zoning required for the construction or occupancy of any facilities to be financed or refinanced as part of the Project.

SECTION 4. All actions of this Board of Commissioners of Chester County taken in conformity with the intents and purposes of these Resolutions are ratified, confirmed and approved in all respects.

SECTION 5. These Resolutions shall take effect immediately. All prior resolutions or portions thereof inconsistent herewith are hereby repealed.

RESOLVED AND ADOPTED this 9th day of March, 2017 at a regular meeting of the Board of Commissioners of Chester County, Pennsylvania.

Michelle Kichline, Chair
Chester County Commissioner

Kathi Cozzone
Chester County Commissioner

Terence Farrell
Chester County Commissioner

(SEAL)

Attest:

By: _____
Janelle Swab, Chief Clerk

This is to certify that the foregoing is a true and correct copy of Resolution 05-17 adopted by the Board of Commissioners of the County of Chester at its meeting held the 9th day of March, 2017.

Janelle Swab, Chief Clerk

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Aging Services</u>				
Vendor: Information Age Technologies, Inc. Contract ID: 0016107	Amendment	78,700.00	04-01-2017 06-30-2018	Amendment #3: This amendment revises the billing rate structure, provides additional funding and extends the contract term for an additional one (1) year period for Administrator Services for the State required consumer tracking Social Assistance Management System (SAMS). CO: 0% ST: 100% FED: 0%
<u>Community Development</u>				
Vendor: Downingtown Borough Contract ID: 0017642	Contract	199,826.00	01-01-2017 12-31-2018	This contract provides funding for Wallace and East Pennsylvania Avenues Streetscape Improvements in the Borough of Downingtown. The cost associated with this contract is funded by the Community Revitalization Program. This supports Strategic Business Plan Home Construction and Community Revitalization activity. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Good Samaritan Shelter, Inc. Contract ID: 0017643	Contract	25,000.00	01-01-2017 12-31-2017	This contract provides funding for Transitional Housing for homeless single men. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Modena Borough Contract ID: 0017645	Contract	465,347.00	01-01-2017 12-31-2018	This contract provides funding for Street and Bridge Improvements in the Borough of Modena. The cost associated with this contract is funded by the Community Revitalization Program. This supports Strategic Business Plan Community Revitalization activity. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Family Service of Chester County Contract ID: 0017647	Contract	6,000.00	01-01-2017 12-31-2017	This contract provides funding for a Housing Coordination Program which serves low income individuals with Auto Immune Deficiency Syndrome (AIDS). The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Life Transforming Ministries Contract ID: 0017649	Contract	15,000.00	01-01-2017 12-31-2017	This contract provides funding to support the Volunteer Income Tax Assistance Program (VITA) for low income individuals. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Malvern Borough Contract ID: 0017651	Contract	490,000.00	01-01-2017 12-31-2018	This contract provides funding for Streetscapes Improvements at Woodland Avenue in the Borough of Malvern. The cost associated with this contract is funded by the Community Revitalization Program. This supports Strategic Business Plan Community Revitalization activity. CO: 100% ST: 0% FED: 0%
Vendor: Open Hearth, Inc. Contract ID: 0017654	Contract	20,000.00	01-01-2017 12-31-2017	This contract provides funding for Emergency Housing for pregnant women. The cost associated with this contract is funded by the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Interfaith Housing Assistance Corp Contract ID: 0017659	Contract	22,000.00	01-01-2017 12-31-2017	This contract provides funding for Case Management, Rental Assistance, Budgeting and other Financial Services for the prevention of homelessness for single parents with dependent children. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
<u>District Attorney</u>				
Vendor: Adams, Ronald Contract ID: 0017652	Contract	75,900.00	01-01-2017 12-31-2017	This contract provides funding for a Training, Prevention and Information-Sharing Systems Programs Manager position for the Philadelphia-Camden High Intensity Drug Trafficking Area (PCHIDTA). CO: 0% ST: 0% FED: 100%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>District Attorney</u>				
Vendor: Condon, Glenn S. Contract ID: 0017662	Contract	71,148.00	02-10-2017 02-09-2018	This contract renews funding for a Heroin Response Strategy Drug Intelligence Officer (DIO) for the Philadelphia-Camden High Intensity Drug Trafficking Area (PCHIDTA) in Delaware. CO: 0% ST: 0% FED: 100%
Vendor: Maas, Daniel Contract ID: 0017663	Contract	60,950.00	02-10-2017 02-09-2018	This contract renews funding for Heroin Response Strategy (HRS) Public Health Analyst Services the Philadelphia-Camden High Intensity Drug Trafficking Area (PCHIDTA) for Delaware and Southeastern Pennsylvania. CO: 0% ST: 0% FED: 100%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>District Attorney</u>				
Vendor: Temple University Contract ID: 0017664	Contract	57,500.00	02-10-2017 02-19-2018	This contract renews funding for Heroin Response Strategy (HRS) Public Health Analyst Services by the Nonprofit Evaluation Services and Training (NEST) Program at Temple University Harrisburg in coordination with the Drug Intelligence Officer for Pennsylvania. CO: 0% ST: 0% FED: 100%
<u>Emergency Services</u>				
Vendor: Environmental Systems Research Inst. Contract ID: 0017672	Contract	84,675.00	03-10-2017 12-31-2017	This contract provides Consulting Services for implementation of initial operating capability (IOC) for Flood Planning and Management. To assist organizations manage flood events, prevent loss of life and mitigate impacts of future catastrophic events. The cost associated with this contract is funded by Pennsylvania Emergency Management Agency (PEMA). CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: Alaimo Group Contract ID: 0016384	Amendment	25,000.00	03-19-2017 03-18-2018	Amendment #2: This amendment extends the contract term for an additional one (1) year period and provides various Architectural and Engineering Services on an as-needed basis. CO: 100% ST: 0% FED: 0%
Vendor: Herman Goldner Company, Inc. Contract ID: 0017661	Contract	27,396.00	04-01-2017 03-31-2020	This contract provides maintenance and routine inspections for two (2) Centrifugal Chillers at the Justice Center. CO: 100% ST: 0% FED: 0%
Vendor: Kolle, John C. Contract ID: 0017666	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 14.97 acres of farmland in Warwick County Park in Pottstown. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: Lehman, Ryan K. Contract ID: 0017667	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 26.44 acres of farmland in Black Rock Sanctuary in Phoenixville. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%
Vendor: Walters, Merrill D. & Barbara C. Contract ID: 0017668	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 6.02 acres of farmland in Warwick County Park in Pottstown. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%
Vendor: Miller, Kenneth Jr. Contract ID: 0017669	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 24.20 acres of farmland in Sanatoga Basin in East Coventry Township. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: Ryerss Farm for Aged Equines Contract ID: 0017670	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 14.57 acres of farmland in Warwick County Park in Pottstown. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%
Vendor: Martin, Mark R. Contract ID: 0017671	Contract	0.00	03-01-2017 02-28-2022	This contract is for the lease of 101 acres of farmland in Wolf Hollow Farm in Atglen. This is a revenue producing contract. CO: 0% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: General Healthcare Resources, Inc. Contract ID: 0010171	Amendment	0.00	02-01-2017 OPEN	Amendment #2: This amendment revises the contract to include all County Departments for Temporary Staffing Services to supply Nursing and Social Workers on an as needed basis. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Human Resources</u>				
Vendor: Brec, Inc. Contract ID: 0017646	Contract	0.00	02-02-2017 OPEN	This contract renews Temporary Staffing Services of Social Workers as requested by the Department of Aging, Children Youth & Families, Drug & Alcohol Services, and Mental Health/Intellectual and Development Disabilities Administration. CO: 0% ST: 100% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Human Services, Inc. Contract ID: 0016659	Amendment	72,933.00	01-01-2017 06-30-2017	Amendment #2: This amendment extends the contract for an additional six (6) month period for the Critical Time Intervention Program to support individuals who are homeless and have severe mental illness and/or substance abuse issues. CO: 0% ST: 100% FED: 0%
Vendor: Drexel Univ College of Medicine Behavior Contract ID: 0017653	Contract	50,400.00	01-01-2017 12-31-2017	This contract provides Trauma informed Training and Targeted Consultation Services to the HealthChoices provider Network and other community providers to work with eligible adults and children. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Brandywine Conservancy Contract ID: 0017214	Contract	28,000.00	03-09-2017 01-09-2018	14 acres of farmland owned by Ammon S. and Barbie S. Stotlzfus in Honey Brook Township are recommended for preservation through the Brandywine Headwaters Preservation Program. The total project cost is \$129,935.60. The County will pay \$28,000.00 (22%) and the Brandywine Conservancy and Honey Brook Township will pay \$101,935.60 (78%). CO: 22% ST: 0% FED: 0%
<u>Planning Commission</u>				
Vendor: MERJE Contract ID: 0017656	Contract	32,833.00	03-01-2017 12-31-2017	This contract provides for Phase 2 of the multi-jurisdictional development of a comprehensive system of Wayfinding Signage in Chester, Delaware Counties and Northern Wilmington to direct and inform visitors of cultural attractions in the Brandywine Valley. CO: 0% ST: 100% FED: 0%
Vendor: Envisions Sustainability Tools Inc. Contract ID: 0017660	Contract	12,000.00	03-01-2017 12-31-2017	This contract provides online services for performing one (1) Landscapes3 Public Opinion Survey. CO: 100% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Public Health Admin</u>				
Vendor: Aquila Strategy & Operations Group, LLC Contract ID: 0017396	Amendment	2,500.00	02-15-2017 06-30-2017	Amendment #1: This amendment provides additional Medical Reserve Corps (MRC) and Community Emergency Response Team (CERT) Leadership Training Services. CO: 0% ST: 0% FED: 100%
Vendor: Clean Harbors Environmental Services Inc Contract ID: 0017644	Contract	125,000.00	03-09-2017 12-31-2020	This contract provides Environmental Services and Waste Disposal for the Southeastern Pennsylvania Counties Regional Household Hazardous Waste Collection Program. The Health Department will bill participating municipalities for total reimbursement. The Recycling Coordinator will apply for 50% reimbursement to be returned to the municipalities. Other Funding: 50% Municipalities. CO: 0% ST: 50% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 09-Mar-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Youth Center</u>				
Vendor: County of Berks Contract ID: 0014394	Amendment	0.00	01-01-2017 06-30-2017	Amendment #5: This amendment provides additional bed space for female residents only at a rate of \$180.00 per diem for the County of Berks Youth Center to rent bed space at the Chester County Youth Center. This is a revenue contract. CO: 0% ST: 0% FED: 0%

Number of Contracts: 32

AGENDA ITEMS - GRANTS

March 9, 2017

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>District Attorney</u>			
Philadelphia-Camden High Intensity Drug Trafficking Area Contract / Award - Renewal 001-129000-331208-12600650-1290002	\$189,598	02/10/2017 02/09/2018	Philadelphia-Camden High Intensity Drug Trafficking Area (PC HIDTA) No New Positions - No County Match Federal Funding = \$189,598
Philadelphia-Camden High Intensity Drug Trafficking Area Contract / Award - New 001-129000-331208-12600650-1290002	\$75,900	01/01/2017 12/31/2017	Training/Prevention & Information Sharing Systems Program No New Positions - No County Match Federal Funding = \$75,900
<u>Planning</u>			
Delaware Valley Regional Planning Commission Contract / Award - New 001-085100-331200--98600553-0851017	\$32,883	07/01/2016 06/30/2018	Brandywine Valley Wayfinding Program No New Positions Federal Funding = \$32,883 County - In-Kind = \$3,147 Other - In Kind = \$5,073 Total Funding = \$41,103
<u>Public Health</u>			
PA Dept. of Health/ Center for Disease Control Contract / Award - Amendment 001-478000-331207-16100000-4780003-FY2016	\$20,057	07/01/2016 06/30/2017	Zika Prevention Outreach and Education Subsequently Available Funds(SAF1) to PHEP Grant (Public Health Emergency Preparedness) No New Positions - No County Match Federal Funding = \$20,057
PA Dept. of Health/ Dept.of Health and Human Services / Center for Disease Control (through University of Pittsburgh) Contract / Award- New 001-478000-331207-14600000-4780006-FY2016 001-085100-331207-14600000-0851017-FY2016	\$12,500	07/01/2016 06/30/2017	WalkWorks Chesco No New Positions - No County Match Federal Funding = \$12,500

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017Hires and Rehires

1. Employee : Broadnax II, Richard H
Department : 451143 - Office of Aging Services
Job : 048933 - Aging Care Manager
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 03/27/2017
2. Employee : Ciurlino, Meredith A
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : C01
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017
3. Employee : Clark, Deborah S
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Salary Grade :
Compensation : \$ 13.36(H)
Effective Date : 03/20/2017
4. Employee : Cruz Jr, Angel M
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : C01
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017
5. Employee : Cummins, Tyler J
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : C01
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017
6. Employee : DiRico, Alexandra
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Salary Grade : T06
Compensation : \$ 38,177.10(A)
Effective Date : 03/13/2017
7. Employee : Esgro, Vanessa R
Department : 451144 - Drug and Alcohol
Job : 048655 - D&A Case Mgmt Spclst
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 03/20/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Hires and Rehires

- 8. Employee : Faddis, Melanie J
 Department : 210000 - Chester County Prison
 Job : 040920 - Correctional Officer I
 Salary Grade : CO1
 Compensation : \$ 39,366.08(A)
 Effective Date : 03/20/2017

- 9. Employee : Felldin, Brandon M
 Department : 210000 - Chester County Prison
 Job : 040920 - Correctional Officer I
 Salary Grade : CO1
 Compensation : \$ 39,366.08(A)
 Effective Date : 03/20/2017

- 10. Employee : Fritz, William Paul
 Department : 085100 - Planning
 Job : 020063 - Technical Services Director
 Salary Grade : E07
 Compensation : \$ 62,946.52(A)
 Effective Date : 03/13/2017

- 11. Employee : Geter, Victoria L
 Department : 451141 - Mental Hlth/Intel & Dev Disabl
 Job : 020570 - Co Casework Supervisor
 Salary Grade : E03
 Compensation : \$ 45,142.50(A)
 Effective Date : 03/20/2017

- 12. Employee : Ham, Nicholas E
 Department : 467100 - Pocopson Housekeeping
 Job : 041710 - Housekeeper
 Salary Grade : N27
 Compensation : \$ 20,829.90(A)
 Effective Date : 03/20/2017

- 13. Employee : Hill, Shelby N
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 351650 - Resident Services Technician
 Salary Grade : 91
 Compensation : \$ 9.32(H)
 Effective Date : 03/20/2017

- 14. Employee : Huang, Julien
 Department : 461212 - Pocopson Casual P/T Pool
 Job : 396970 - PRN
 Salary Grade : 249
 Compensation : \$ 38.00(H)
 Effective Date : 03/06/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017Hires and Rehires

15. Employee : McGowan, Keeleigh
Department : 221000 - Adult Probation
Job : 040784 - Drug & Alcohol Testing Tech
Salary Grade : N03
Compensation : \$ 33,706.40(A)
Effective Date : 03/27/2017
16. Employee : McLaughlin, Amirah L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/20/2017
17. Employee : Mongelli, Madison A
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : C01
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017
18. Employee : Pannell, Jeffrey Carl
Department : 210000 - Chester County Prison
Job : 040560 - Prison Supervisor I
Salary Grade : C02
Compensation : \$ 42,120.00(A)
Effective Date : 03/20/2017
19. Employee : Reader, Victoria
Department : 588200 - Parks Hibernia
Job : 808102 - PT Ranger
Salary Grade :
Compensation : \$ 12.12(H)
Effective Date : 03/13/2017
20. Employee : Rochester, Albert P
Department : 465100 - Pocopson Food & Dietary
Job : 351670 - Dietary Aide
Salary Grade :
Compensation : \$ 10.68(H)
Effective Date : 03/20/2017
21. Employee : Ruh, James
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 03/13/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017Hires and Rehires

22. Employee : Russell, Garrett K
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : CO1
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017
23. Employee : Salamone, Karen M
Department : 135000 - Domestic Relations
Job : 040870 - Account Clerk II
Salary Grade : N03
Compensation : \$ 29,493.10(A)
Effective Date : 03/13/2017
24. Employee : Sharpe, Tina M
Department : 465100 - Pocopson Food & Dietary
Job : 351670 - Dietary Aide
Salary Grade :
Compensation : \$ 10.68(H)
Effective Date : 03/20/2017
25. Employee : Siddiqui, Mahrukh
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 03/13/2017
26. Employee : Spranger, Stephen J
Department : 210000 - Chester County Prison
Job : 040560 - Prison Supervisor I
Salary Grade : CO2
Compensation : \$ 42,120.00(A)
Effective Date : 03/20/2017
27. Employee : Taylor, Chezara L
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Salary Grade : U04
Compensation : \$ 39,197.00(A)
Effective Date : 03/13/2017
28. Employee : Thomas, Della B
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Salary Grade : CO1
Compensation : \$ 39,366.08(A)
Effective Date : 03/20/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Hires and Rehires

- 29. Employee : Villafane, Kellie L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 03/20/2017

- 30. Employee : Viola, Jacqueline M
Department : 129000 - District Attorney
Job : 040510 - SSS V
Salary Grade : N04
Compensation : \$ 32,419.66(A)
Effective Date : 03/13/2017

- 31. Employee : Whalen, Elizabeth A
Department : 478310 - Environmental Health Protection
Job : 040061 - Env Health Specialist
Salary Grade : N08
Compensation : \$ 47,278.40(A)
Effective Date : 04/10/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Transfers

32. Employee : Morton, Nealla S

	<u>Proposed</u>	<u>Current</u>
Department	: 090000 - Dept of Computing Info Service	090000
Job	: 040127 - Service Team Lead	020152
Salary Grade	: N12	E07
Compensation	: \$ 88,750.69(A)	\$ 88,750.69(A)
Effective Date	: 03/18/2017	01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Promotions

33.	Employee	: Adams, Rachel Lauren	
		<u>Proposed</u>	<u>Current</u>
	Department	: 451145 - Children, Youth and Families	451145
	Job	: 048571 - Casework Specialist - Shift 2	048560
	Salary Grade	: T06	T04
	Compensation	: \$ 38,867.63(A)	\$ 37,735.57(A)
	Effective Date	: 03/18/2017	12/24/2016
34.	Employee	: Beavers, Jerry W	
		<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison	210000
	Job	: 040550 - Correctional Officer II	040920
	Salary Grade	: CO2	CO1
	Compensation	: \$ 42,120.00(A)	\$ 40,644.96(A)
	Effective Date	: 03/18/2017	01/07/2017
35.	Employee	: Brown, Donna L	
		<u>Proposed</u>	<u>Current</u>
	Department	: 221000 - Adult Probation	221000
	Job	: 030043 - AP Supervisor/DUI Instructor	048251
	Salary Grade	: E05	U07
	Compensation	: \$ 64,444.00(A)	\$ 62,567.00(A)
	Effective Date	: 03/18/2017	01/07/2017
36.	Employee	: Craley, Meghan E	
		<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison	210000
	Job	: 040550 - Correctional Officer II	040920
	Salary Grade	: CO2	CO1
	Compensation	: \$ 45,043.96(A)	\$ 42,494.31(A)
	Effective Date	: 03/18/2017	01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Promotions

37.	Employee	: Creedon, Melissa T	<u>Proposed</u>	<u>Current</u>
	Department	: 222000 - Juvenile Probation		222000
	Job	: 048540 - Probation Officer II		048780
	Salary Grade	: U06		U04
	Compensation	: \$ 44,116.00(A)		\$ 42,832.00(A)
	Effective Date	: 04/01/2017		02/21/2017
38.	Employee	: Haines, David I	<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison		210000
	Job	: 040550 - Correctional Officer II		040920
	Salary Grade	: CO2		CO1
	Compensation	: \$ 44,160.75(A)		\$ 41,661.09(A)
	Effective Date	: 03/18/2017		01/07/2017
39.	Employee	: Harding, Keith W	<u>Proposed</u>	<u>Current</u>
	Department	: 210000 - Chester County Prison		210000
	Job	: 040240 - Correctional Officer III		040550
	Salary Grade	: CO3		CO2
	Compensation	: \$ 48,507.82(A)		\$ 47,094.98(A)
	Effective Date	: 03/18/2017		01/07/2017
40.	Employee	: Koestel, Jonathan	<u>Proposed</u>	<u>Current</u>
	Department	: 222000 - Juvenile Probation		222000
	Job	: 048250 - Probation Officer Spclst		048780
	Salary Grade	: U07		U04
	Compensation	: \$ 43,565.00(A)		\$ 39,197.00(A)
	Effective Date	: 04/01/2017		01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Promotions

41.	Employee	:	Lane,Matthew S		
			<u>Proposed</u>		<u>Current</u>
	Department	:	210000 - Chester County Prison		210000
	Job	:	040550 - Correctional Officer II		040920
	Salary Grade	:	CO2		CO1
	Compensation	:	\$ 48,466.67(A)		\$ 45,723.28(A)
	Effective Date	:	03/18/2017		01/07/2017
42.	Employee	:	Madden,Sean P		
			<u>Proposed</u>		<u>Current</u>
	Department	:	090000 - Dept of Computing Info Service		090000
	Job	:	040124 - Infrastructure Team Lead		040127
	Salary Grade	:	N12		E06
	Compensation	:	\$ 80,419.00(A)		\$ 76,590.17(A)
	Effective Date	:	03/18/2017		01/07/2017
43.	Employee	:	Meadowcroft,William C		
			<u>Proposed</u>		<u>Current</u>
	Department	:	251220 - Public Safety Comm - Technical		251200
	Job	:	030729 - Techncl Communications Speclst		040200
	Salary Grade	:	N10		N06
	Compensation	:	\$ 57,549.44(A)		\$ 49,552.07(A)
	Effective Date	:	03/18/2017		01/07/2017
44.	Employee	:	Naccarella,Anthony T		
			<u>Proposed</u>		<u>Current</u>
	Department	:	090000 - Dept of Computing Info Service		090000
	Job	:	030094 - Network Engineer		030845
	Salary Grade	:	N11		N10
	Compensation	:	\$ 70,774.00(A)		\$ 67,404.35(A)
	Effective Date	:	03/18/2017		01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Promotions

45.	Employee	:	Pawlowski,Christopher G	
			<u>Proposed</u>	<u>Current</u>
	Department	:	221000 - Adult Probation	221000
	Job	:	020053 - AP Section Director	030043
	Salary Grade	:	E07	E05
	Compensation	:	\$ 71,938.88(A)	\$ 64,064.97(A)
	Effective Date	:	03/18/2017	01/07/2017
46.	Employee	:	Pinnelli III,Joseph J	
			<u>Proposed</u>	<u>Current</u>
	Department	:	090000 - Dept of Computing Info Service	090000
	Job	:	030845 - Network Analyst	040164
	Salary Grade	:	N10	N08
	Compensation	:	\$ 57,549.44(A)	\$ 51,959.95(A)
	Effective Date	:	03/18/2017	01/07/2017
47.	Employee	:	Ramos,Ricardo E	
			<u>Proposed</u>	<u>Current</u>
	Department	:	210000 - Chester County Prison	210000
	Job	:	040240 - Correctional Officer III	040550
	Salary Grade	:	CO3	CO2
	Compensation	:	\$ 47,747.53(A)	\$ 45,044.84(A)
	Effective Date	:	03/18/2017	01/07/2017
48.	Employee	:	Shelton,William P	
			<u>Proposed</u>	<u>Current</u>
	Department	:	210000 - Chester County Prison	466100
	Job	:	040560 - Prison Supervisor I	040973
	Salary Grade	:	CO2	N04
	Compensation	:	\$ 42,120.00(A)	\$ 35,866.09(A)
	Effective Date	:	03/18/2017	01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Promotions

49.	Employee	:	Sutton Sr,Douglas L		
			<u>Proposed</u>		<u>Current</u>
	Department	:	210000 - Chester County Prison		210000
	Job	:	040550 - Correctional Officer II		040920
	Salary Grade	:	CO2		CO1
	Compensation	:	\$ 52,327.75(A)		\$ 50,803.65(A)
	Effective Date	:	03/18/2017		01/07/2017
50.	Employee	:	Weed,Holly A		
			<u>Proposed</u>		<u>Current</u>
	Department	:	090000 - Dept of Computing Info Service		090000
	Job	:	040164 - Service Desk Analyst III		040165
	Salary Grade	:	N08		N07
	Compensation	:	\$ 70,190.04(A)		\$ 66,847.62(A)
	Effective Date	:	03/18/2017		01/07/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017End of Employment

51. Employee : Brannon, Shawn M
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 02/22/2017
52. Employee : Bronson, Shawn P
Department : 453205 - Chester County Youth Center
Job : 040650 - Youth Center Officer I
Effective Date : 02/24/2017
53. Employee : Brown, Marie A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 03/02/2017
54. Employee : Carbonell, Martin R
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Effective Date : 02/25/2017
55. Employee : Carpenter, Robin L
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 02/23/2017
56. Employee : Gouge, Edward Alan
Department : 251320 - ES Fire Services
Job : 240202 - E S Instructor
Effective Date : 02/13/2017
57. Employee : Hawkins, Natasha M
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Effective Date : 02/24/2017
58. Employee : Hess, Elizabeth Holleran
Department : 589300 - Henrietta Hankin Library
Job : 030350 - Librarian II
Effective Date : 02/25/2017
59. Employee : Ingraham, Sharon J
Department : 451144 - Drug and Alcohol
Job : 030491 - Fiscal Officer III
Effective Date : 03/11/2017
60. Employee : Kadish, Nathan A
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Effective Date : 02/25/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017End of Employment

61. Employee : Lahai,Scarledy
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 02/14/2017
62. Employee : Landis,Taro D
Department : 251310 - ES Law Enforcement
Job : 240202 - E S Instructor
Effective Date : 02/20/2017
63. Employee : Lindsay,Imani I
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Effective Date : 02/20/2017
64. Employee : McCarthy,Mark P
Department : 251320 - ES Fire Services
Job : 240202 - E S Instructor
Effective Date : 02/15/2017
65. Employee : Miah,Keya S
Department : 210000 - Chester County Prison
Job : 040550 - Correctional Officer II
Effective Date : 03/04/2017
66. Employee : Pollard,Christina J
Department : 461210 - Pocopson Nursing Care
Job : 030671 - Registered Nurse
Effective Date : 04/01/2017
67. Employee : Pyle,Brittney L
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 03/02/2017
68. Employee : Sadler,Kelly
Department : 135000 - Domestic Relations
Job : 040780 - SSS IV
Effective Date : 02/21/2017
69. Employee : Schoenberger,Jordan
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 02/16/2017
70. Employee : Shahpurwala,Tehni
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Effective Date : 02/14/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

End of Employment

- 71. Employee : Smiley,Justin A
Department : 085100 - Planning
Job : 030095 - Planner III
Effective Date : 03/08/2017

- 72. Employee : Taylor IV,George E
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 03/02/2017

- 73. Employee : Tribuno,Dawn B
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 02/17/2017

- 74. Employee : Van Dyke,Samantha R
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Effective Date : 02/15/2017

- 75. Employee : Washington,Cynthia E
Department : 465100 - Pocopson Food & Dietary
Job : 041670 - Dietary Aide
Effective Date : 03/02/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 03/09/2017

Retirements

- 76. Employee : Wajert Piombino, Marta M
Department : 451145 - Children, Youth and Families
Job : 048571 - Casework Specialist - Shift 2
Effective Date : 04/04/2017

- 77. Employee : Wells, Nina R
Department : 126000 - Clerk of Courts
Job : 040780 - SSS IV
Effective Date : 02/06/2017

- 78. Employee : Wilimzig, Jerri L
Department : 588500 - Parks Springton Manor
Job : 040780 - SSS IV
Effective Date : 03/18/2017

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, March 9, 2017

1. Budget Change 22-16
2. Budget Change 04-17
3. Vouchers as submitted by the Controller

Amendment Budget Changes
 BC - 22 for 2016
 March 9, 2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Voter Services	001	030000	411300	00000000	0300003		16,272.00	Overtime / On-Call	To align budget with personnel expenditures.	Net Change +16,272
Non-Dept.	001	902100	499999	00000000	9021001		-16,272.00	Unappropriated		
To align 2016 budget with actual personnel expenditures..										
Clerk of Courts	001	126000	411200	00000000	1260001		480.00	Wages	To align budget with personnel expenditures.	Net Change +480
Non-Dept.	001	902100	499999	00000000	9021001		-480.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Coroner	001	128000	411120	00000000	1280001		16,900.00	Regular Salaries	To align budget with actual expenditures	Net Change +16,900
Non-Dept.	001	902100	499999	00000000	9021001		-16,900.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Prothonotary	001	131000	411120	00000000	1310001		3,825.00	Regular Salaries	To align 2016 budget with Personnel expense	Net Change +3,825
Non-Dept.	001	902100	499999	00000000	9021001		-3,825.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Sheriff	001	133000	411120	00000000	1330005		60,870.00	Regular Salaries	To align budget with personnel expenditures.	Net Change +167,170
	001	133000	411300	00000000	1330005		98,000.00	Overtime / On-Call		
	001	133000	412200	00000000	1330005		8,300.00	County Retirement		
Non-Dept.	001	902100	499999	00000000	9021001		-167,170.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Adult Probation	001	221000	411120	00000000	2210002		71,700.00	Regular Salaries	To align 2016 budget with Personnel expense	Net Change +71,700
Non-Dept.	001	902100	499999	00000000	9021001		-71,700.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Conservation District	001	603000	411120	00000000	6030001		39,120.00	Regular Salaries	To align budget with personnel expenditures.	Net Change +39,120
Non-Dept.	001	902100	499999	00000000	9021001		-39,120.00	Unappropriated		
To align 2016 budget with actual personnel expenditures.										
Children, Youth and Families		453117	439740	71300000	4515001	FY2016	135,000.00	Provider Services	To align budget with anticipated expenditures	Net Change +135,000
	145	450045	332221	71300000	4515001	FY2016	108,000.00	State Public Welfare		
	145	450045	390001	71300000	4515001	FY2016	27,000.00	Transfer From General Fund		
	145									
This Amendment will provide funds to cover increased use of services.										
Capital Improv Fund		085300	445000	80340018	3570001		-39,222.00	To Individuals	To align budget with actual expenditures.	No Net Change
	357	000000	499999	00000000	3570001		39,222.00	Unappropriated		
	357									
To align the budget for an Agricultural Conservation Easement.										

Amendment Budget Changes
BC-4 for 2017
March 9, 2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget			
Planning	001	085100	331200	98600553	0851017		32,883.00	Federal-Operating	To align budget with anticipated expenditures	Net Change +32,883			
	001	085100	411120	98600553	0851017		2,442.00	Regular Salaries					
	001	085100	412001	98600553	0851017		187.00	FICA					
	001	085100	412100	98600553	0851017		359.00	Standard Fringe Benefits					
	001	085100	412200	98600553	0851017		150.00	County Retirement					
	001	085100	412400	98600553	0851017		9.00	Workers' Comp Premiums					
	001	085100	411120	00000000	0851017		-2,442.00	Regular Salaries					
	001	085100	412001	00000000	0851017		-187.00	FICA					
	001	085100	412100	00000000	0851017		-359.00	Standard Fringe Benefits					
	001	085100	412200	00000000	0851017		-150.00	County Retirement					
	001	085100	412400	00000000	0851017		-9.00	Workers' Comp Premiums					
	001	085100	420000	98600553	0851017		32,883.00	Materials and Services					
	To budget the Delaware Valley Regional Planning Commission (DVRPC) Brandywine Valley Wayfinding Grant.												
	District Justices	001	124100	332251	10000000	1240001		40,000.00			State-Supreme Court	Establish budget for grant	Net Change +40,000
001		124100	420000	10000000	1240001		40,000.00	Materials and Services					
Rollover budget from 2016 for a grant from the Administrative Office of the Pennsylvania Courts (AOPC) to enhance the security for seventeen Chester County District Courts.													
District Attorney	000001	129000	431700	12600650	1290002		75,900.00	Other Professional Services	To budget 2017 Programs Manager for PCHIDTA	Net Change +75,900			
	000001	129000	331208	12600650	1290002		75,900.00	Federal Transportation					
To budget Program Manager for Philadelphia-Camden High Intensity Drug Trafficking Area Grant.													
Adult Probation	001	221000	411300	13300850	2210002	FY2015	3,255.00	Overtime/On-Call	SAVE grant roll-forward 2016	Net Change+5,499			
	001	221000	412001	13300850	2210002	FY2015	249.00	FICA					
	001	221000	412200	13300850	2210002	FY2015	161.00	County Retirement					
	001	221000	420000	13300850	2210002	FY2015	1,834.00	Material and Services					
	001	221000	331281	13300850	2210002	FY2015	5,499.00	Federal-Executive Offices					
	001	221000	411300	00000000	2210002		-3,255.00	Overtime/On-Call					
	001	221000	412001	00000000	2210002		-249.00	FICA					
	001	221000	412200	00000000	2210002		-161.00	County Retirement					
	001	902100	499999	00000000	0902100		3,665.00	Unappropriated					
	To budget roll-forward of Swift Alternative Violation Enforcement (SAVE) grant from prior year 2016.												
Public Health	001	478000	331207	14500001	4780001	FY2016	15,000.00	Federal-Health	Rollover budget for grant	Net Change + 15,000			
	001	478110	420000	14500001	4780001	FY2016	15,000.00	Materials & Services					
Rollover budget for 2016 grant from the National Association of County and City Health Officials (NACCHO) for the Health Department to seek national accreditation through the Public Health Accreditation Board.													
Public Health	001	478000	331207	16100000	4780003	FY2016	20,057.00	Federal-Health	Increased funding for grant	Net Change +20,057			
	001	478210	420000	16100000	4780003	FY2016	20,057.00	Materials & Services					
Increased funding for grant from Public Health Emergency Preparedness (PHEP) for Zika prevention, education and training.													
Public Health	001	478000	331207	14600000	4780006	FY2016	2,500.00	Federal-Health	To budget additional funding	Net Change + 2,500			
	001	478120	420000	14600000	4780006	FY2016	2,500.00	Material & Services					
To budget additional funding received for Walk Works Chesco													
Cap Improv Fund	357	085300	442000	80330096	3570001		28,000.00	To Organizations	To align budget with anticipated expenditures	No Net Change			
	357	085300	475110	80300200	3570001	FY2016	-28,000.00	Land Development Rights					
To budget a Conservation Easement grant, Brandywine Headwaters Preservation Program, Brandywine Conservancy & Museum of Art, Stoltzfus property.													