



# THE COUNTY OF CHESTER



COMMISSIONERS  
Michelle Kichline  
Kathi Cozzone  
Terence Farrell

OFFICE OF THE COMMISSIONERS  
313 W. Market Street, Suite 6202  
P.O. Box 2748  
West Chester, PA 19380-0991  
(610) 344-6100

## AGENDA COMMISSIONERS' MEETING

March 13, 2018

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ANNOUNCEMENTS
  - Executive Session – The Board of Commissioners met in Executive Session on Monday, March 12, 2018 to discuss personnel and legal matters.
4. MINUTES OF PREVIOUS MEETING
5. PUBLIC COMMENT ON AGENDA
6. OLD BUSINESS – There are no items of old business.
7. NEW BUSINESS
  - a. Contracts
  - b. Grants
8. PERSONNEL MATTERS
  - a. Human Resources Agenda
9. FINANCIAL MATTERS
  - a. Finance Agenda
10. PUBLIC COMMENT
11. ADJOURNMENT



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## COMMISSIONERS' MEETING MINUTES

March 1, 2018

### 1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:08 a.m. on March 1, 2018 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Michelle Kichline. Commissioners Kathi Cozzone and Terence Farrell were also present.

CALL TO  
ORDER

### 2. PLEDGE OF ALLEGIANCE

Chairman Kichline asked Coroner Dr. Christina VandePol to lead the Pledge.

PLEDGE OF  
ALLEGIANCE

### 3. ANNOUNCEMENTS

Chairman Kichline announced that the Board of Commissioners met in Executive Session on Wednesday, February 28, 2018 to discuss personnel and legal matters.

ANNOUNCEMENTS

### 4. MINUTES OF PREVIOUS MEETING

Following a motion by Commissioner Farrell, which was seconded by Commissioner Cozzone, the Board voted to accept the minutes from the February 14, 2018 Commissioners' meeting.

MINUTES  
APPROVED

### 5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC  
COMMENT

### 6. OLD BUSINESS

#### a. Bid Rejection

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners unanimously rejected the following bid:

**Bid for Bunk Replacement for Chester County Prison, Bid #3578020-1305E**

OLD BUSINESS  
Bid Rejection

### 7. NEW BUSINESS

#### a. Resolution #07-18

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #07-18 regarding authorizing the exoneration of certain county taxes.

NEW BUSINESS

Resolution #07-18

#### b. Resolution #08-18

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #08-18 regarding authorizing the exoneration of certain county taxes.

Resolution #08-18

#### c. Resolution #09-18

Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #09-18 regarding authorizing the exoneration of certain county taxes.

Resolution #09-18

- d. **Resolution #10-18** **Resolution #10-18**  
 Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #10-18 regarding authorizing the exoneration of certain county taxes.
- e. **Resolution #11-18** **Resolution #11-18**  
 Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #11-18 regarding authorizing the exoneration of certain county taxes.
- f. **Resolution #12-18** **Resolution #12-18**  
 Chairman Kichline made a Motion, which was Seconded by Commissioner Cozzone, to approve Resolution #12-18 authorizing signature authority and approving supplemental reimbursement agreement.
- g. **Authorization to Bid**  
 Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Authorization to Bid the following:  
**Full Body Scanning Security System for Chester County Prison**
- h. **Contracts**  
 Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the Contracts Agenda. The Board voted to approve the Contracts Agenda.
- i. **Grants**  
 Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted to approve the Grants Agenda.

8. **PERSONNEL MATTERS** **PERSONNEL**  
**Human Resources Agenda**  
 Chairman Kichline made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted to approve the Human Resources Agenda.

9. **FINANCIAL MATTERS** **FINANCE**  
**Finance Agenda**  
 Commissioner Farrell made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted to approve the following:

- Budget Change 21-17
- Budget Change 04-18

10. **PUBLIC COMMENT** **PUBLIC COMMENT**  
 There were no comments from the public.

11. **ADJOURNMENT** **ADJOURNMENT**  
 The Meeting was adjourned at 10:14 a.m. following a Motion made by Commissioner Cozzone and Seconded by Commissioner Farrell.



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**Taken by Paige Fenimore**  
**On behalf of Acting Chief Clerk Mark Rupsis**

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
**DATE: 13-MAR-2018**

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>Aging Services</u></b>				
Vendor: Carroll PH.D, Kenneth R. Contract ID: 0018292	Contract	0.00	01-01-2018 06-30-2021	This contract provides Psychological Consultant Services to complete evaluations of department consumers. CO: 0%            ST: 100%            FED: 0%
<b><u>Children Youth and Families</u></b>				
Vendor: Cornell Abraxas Group, Inc. Contract ID: 0018165	Amendment	0.00	01-01-2018 06-30-2018	Amendment #1: This amendment for Residential Placement Services revises Shelter Academy and Leadership Development Program rates. CO: 40%            ST: 55%            FED: 5%
<b><u>Community Development</u></b>				
Vendor: Rover Community Transportation, Inc. Contract ID: 0015417	Amendment	180,000.00	01-01-2018 06-30-2018	Amendment 5: This amendment extends the contract term for an additional six (6) month period for the County Paratransit System. The cost associated with this contract is funded by the Medical Assistance Transportation Program (MATP). This supports Strategic Business Plan Housing and Community Support Services activity. CO: 12%            ST: 41%            FED: 47%
Vendor: Educational Data Systems, Inc. Contract ID: 0017346	Amendment	0.00	07-01-2016 06-30-2018	Amendment #2: This amendment extends the contract term for an additional six (6) month period for On-the-Job Training for individuals seeking employment. The cost associated with this amendment is funded by the Pennsylvania Department of Labor and Industry Workforce Innovation and Opportunity Act. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0%            ST: 0%            FED: 100%

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
**DATE: 13-MAR-2018**

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<b><u>DCIS</u></b>				
Vendor: OpenGov, Inc. Contract ID: 0018296	Contract	58,500.00	03-01-2018 02-28-2021	This contract renews the cloud based software services to provide public access to County financial data. CO: 100%      ST: 0%      FED: 0%
<b><u>Emergency Services</u></b>				
Vendor: West Chester Borough Contract ID: 0018293	Contract	30.00	03-01-2018 02-28-2048	This contract provides for Tower Space and additional in-building coverage enhancements as part of the Voice Radio Project. CO: 100%      ST: 0%      FED: 0%
<b><u>Facilities Management</u></b>				
Vendor: Carroll Engineering Corporation Contract ID: 0017036	Amendment	19,146.12	03-14-2018 UNTIL COMPLETE	Amendment #1: This amendment provides additional funding for Construction Design Services for County Bridge #255 located on Halteman Road over Pigeon Creek in East Coventry Township. CO: 100%      ST: 0%      FED: 0%
<b><u>MH/IDD</u></b>				
Vendor: Brian's House, Inc. Contract ID: 0017926	Contract	0.00	07-01-2017 06-30-2018	This contract renews Supported Employment and Community Participation Services to individuals with intellectual disabilities. CO: 0%      ST: 100%      FED: 0%

**County of Chester**  
**COMMISSIONERS' CONTRACT AGENDA**  
**DATE: 13-MAR-2018**

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
	Number of Contracts:	8		

**AGENDA ITEMS - GRANTS**  
**March 13, 2018**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<b><u>Aging Services</u></b>			
PA Department of Aging & Human Services Contract / Award - Amendment 143-450043-331210-4513001-6010000X-FY2017	\$42,520 <i>Increase</i>	07/01/2017 06/30/2018	Title XIX Medicaid Waiver Grant Agreement No New Positions - No County Match Federal Funding = \$297,285 State Funding = \$293,659 Total Funding = \$590,944
<b><u>Community Development</u></b>			
PA Department of Labor & Industry Application	\$300,000	04/01/2018 09/30/2019	2018 Strategic Innovation Grant Application - High Priority Tech Targets No New Positions - No County Match Federal Funding = \$300,000
PA Department of Labor & Industry Application	\$300,000	04/01/2017 09/30/2019	2018 Strategic Innovation Grant Application - ReEntry 2 No New Positions - No County Match Federal Funding = \$300,000
PA Department of Labor & Industry Application	Terms and Conditions	07/01/2017 06/30/2022	Chester County Intergovernmental Agreement (IGA) No New Positions - No County Match
PA Department of Labor & Industry Contract / Award - New 116-490000-331212-47510000-4900005-FY2018	\$958	07/01/2016 06/30/2017	Chester County Unemployment Compensation Settlement Agreement No New Positions - No County Match Federal Funding = \$958
PA Department of Labor & Industry Contract / Award - Amendment 116-490000-331212-47510000-4900005-FY2018	\$1,553.75 <i>Decrease</i>	10/01/2016 06/30/2019	Dept. of Labor & Industry - De-Obligation of SLIP Funds from 2017 Summer Intern No New Positions - No County Match Federal Funding = \$2,146.25

**AGENDA ITEMS - GRANTS**  
**March 13, 2018**

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<b><u>Facilities &amp; Parks</u></b>			
PA Dept. of Conservation & Natural Resources Application	\$1,106,000	03/01/2019 03/01/2023	Community Conservation Partnership Program(C2P2) Trail Development Grant: Hibernia Park -CS II/Crane Property Acquisition No New Positions State Funding= \$1,106,000 County Match = \$1,106,000 Total Funding = \$2,212,000 <b>Resolution # 13-18</b>
PA Dept. of Conservation & Natural Resources Application	\$100,000	03/01/2019 03/01/2023	Community Conservation Partnership Program(C2P2) Trail Development Grant: Struble Trail North- Acquisition No New Positions State Funding= \$100,000 County Match = \$100,000 Total Funding = \$200,000 <b>Resolution # 14-18</b>
<b><u>Mental Health / Intellectual and Developmental Disabilities</u></b>			
Chester County Regional Education Services (CCRES) Application / Renewal <u>141-450041-367300-55100900-4511001-FY2018</u>	\$50,572	07/01/2018 06/30/2019	Chester County Regional Education Services (CCRES) No New Positions - No County Match Other-Local = \$50,572



COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Hires and Rehires

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1. Employee : Brown, Ishmael  
 Department : 070000 - Recorder of Deeds  
 Job : 040146 - Document Recording Tech I  
 Salary Grade : N03  
 Compensation : \$ 32,000.00(A)  
 Effective Date : 03/19/2018
  
2. Employee : Buchanan, Aja J  
 Department : 065000 - Public Defender  
 Job : 041120 - SSS III  
 Salary Grade : N02  
 Compensation : \$ 27,973.40(A)  
 Effective Date : 03/20/2018
  
3. Employee : Cartwright, Mary A  
 Department : 065000 - Public Defender  
 Job : 041120 - SSS III  
 Salary Grade : N02  
 Compensation : \$ 27,973.40(A)  
 Effective Date : 03/12/2018
  
4. Employee : Donovan, Brian J  
 Department : 085100 - Planning  
 Job : 030480 - Planner II  
 Salary Grade : E04  
 Compensation : \$ 46,857.72(A)  
 Effective Date : 03/26/2018
  
5. Employee : Ernst, David  
 Department : 128000 - Coroner  
 Job : 220347 - Coroner's Transporter-PT  
 Salary Grade :  
 Compensation : \$ 15.00(H)  
 Effective Date : 04/02/2018
  
6. Employee : Fabia, Daniel B  
 Department : 090100 - Dept of Computing Info Service  
 Job : 030348 - Senior Analyst / Programmer II  
 Salary Grade : N13  
 Compensation : \$109,500.00(A)  
 Effective Date : 04/02/2018
  
7. Employee : Feeley, Laura W  
 Department : 453205 - Chester County Youth Center  
 Job : 806210 - Youth Center Officer  
 Salary Grade :  
 Compensation : \$ 16.00(H)  
 Effective Date : 03/19/2018

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018Hires and Rehires

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8. Employee : Fryson, Jeanine E  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Salary Grade : N01  
Compensation : \$ 26,578.50(A)  
Effective Date : 03/26/2018
9. Employee : Granthan, Veronica Shyalee D  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Salary Grade : N01  
Compensation : \$ 26,578.50(A)  
Effective Date : 03/26/2018
10. Employee : Herbert, Royce M  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Salary Grade : N01  
Compensation : \$ 26,578.50(A)  
Effective Date : 03/26/2018
11. Employee : Jefferson-Smith, Shatyrah Y  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Salary Grade : N01  
Compensation : \$ 26,578.50(A)  
Effective Date : 03/26/2018
12. Employee : Kay, Carol M  
Department : 015000 - Procurement & General Services  
Job : 041532 - Mailroom Clerk II  
Salary Grade : N03  
Compensation : \$ 30,082.78(A)  
Effective Date : 03/19/2018
13. Employee : Manuel, Rebecca E  
Department : 589000 - Libraries P/T  
Job : 805100 - Library Assistant  
Salary Grade :  
Compensation : \$ 10.00(H)  
Effective Date : 03/19/2018
14. Employee : Miller, Susan M  
Department : 131000 - Prothonotary  
Job : 801060 - General Clerk  
Salary Grade :  
Compensation : \$ 11.00(H)  
Effective Date : 03/19/2018

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Hires and Rehires

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- 15. Employee : Nickson, Amanda L  
 Department : 453205 - Chester County Youth Center  
 Job : 806210 - Youth Center Officer  
 Salary Grade :  
 Compensation : \$ 16.00(H)  
 Effective Date : 03/19/2018
  
- 16. Employee : Rhoton, Jerry L  
 Department : 120000 - Court Administration  
 Job : 803710 - Tipstaff  
 Salary Grade :  
 Compensation : \$ 10.12(H)  
 Effective Date : 03/19/2018
  
- 17. Employee : Smith, Melissa D  
 Department : 453205 - Chester County Youth Center  
 Job : 806210 - Youth Center Officer  
 Salary Grade :  
 Compensation : \$ 16.00(H)  
 Effective Date : 03/19/2018
  
- 18. Employee : Stanton, Adrienne J  
 Department : 491100 - Dept of Community Development  
 Job : 040055 - Account Clerk IV  
 Salary Grade : N08  
 Compensation : \$ 42,194.88(A)  
 Effective Date : 03/26/2018
  
- 19. Employee : Woodworth, Kathryn F  
 Department : 589300 - Henrietta Hankin Library  
 Job : 805100 - Library Assistant  
 Salary Grade :  
 Compensation : \$ 15.00(H)  
 Effective Date : 04/02/2018

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Transfers

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20.	Employee	: Buchanan, Danaeja N		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		11/29/2017
21.	Employee	: Gonzalez, Selena		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		11/29/2017
22.	Employee	: Lewis, Gale A		
		<u>Proposed</u>		<u>Current</u>
	Department	: 465100 - Pocopson Food & Dietary		465100
	Job	: 041671 - Dietary Aide		351670
	Salary Grade	: N27		
	Compensation	: \$ 21,245.25(A)		\$ 13.86(H)
	Effective Date	: 03/17/2018		03/08/2018
23.	Employee	: Major, Chloe M		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		12/18/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Transfers

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24.	Employee	: Ragonese, Jennifer E		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 030677 - Wound Care/Restorative RN		396970
	Salary Grade	: E05		249
	Compensation	: \$ 56,867.33(A)		\$ 35.00(H)
	Effective Date	: 03/17/2018		06/19/2015
25.	Employee	: Smith, Elizabeth N		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		11/29/2017
26.	Employee	: Weber, Stephanie M		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		12/18/2017
27.	Employee	: Wright, Taileesha N		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,578.50(A)		\$ 9.32(H)
	Effective Date	: 03/17/2018		11/27/2017

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Promotions

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28.	Employee	: Klein, Kathleen M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 451145 - Children, Youth and Families	451145
	Job	: 020220 - Co Casework Manager I	020570
	Salary Grade	: E04	E03
	Compensation	: \$ 50,204.70(A)	\$ 48,011.58(A)
	Effective Date	: 03/31/2018	01/06/2018
29.	Employee	: Ross, Ashley N	
		<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care	461210
	Job	: 041420 - Nurse Aide	041646
	Salary Grade	: N01	N27
	Compensation	: \$ 26,578.50(A)	\$ 22,317.75(A)
	Effective Date	: 03/17/2018	01/06/2018
30.	Employee	: Russum, Courtney Elise	
		<u>Proposed</u>	<u>Current</u>
	Department	: 460600 - Pocopson Admissions	463100
	Job	: 030920 - Admissions Director	030660
	Salary Grade	: E02	E01
	Compensation	: \$ 43,923.10(A)	\$ 41,831.54(A)
	Effective Date	: 03/31/2018	01/06/2018

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018End of Employment

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31. Employee : Anderson, Iquesha Y  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 03/05/2018
32. Employee : Cirilo, Jessica A  
Department : 588500 - Parks Springton Manor  
Job : 020460 - Program Coordinator  
Effective Date : 03/17/2018
33. Employee : D'Amico, Danielle E  
Department : 589000 - Libraries P/T  
Job : 805010 - Library Page  
Effective Date : 03/02/2018
34. Employee : Davis, Andrew J  
Department : 129000 - District Attorney  
Job : 030081 - Attorney II  
Effective Date : 03/17/2018
35. Employee : Johnson, Roshanda A  
Department : 465100 - Pocopson Food & Dietary  
Job : 351670 - Dietary Aide  
Effective Date : 02/28/2018
36. Employee : Knuckles, LaBre M  
Department : 451145 - Children, Youth and Families  
Job : 048560 - County Caseworker II  
Effective Date : 03/09/2018
37. Employee : Luitel, Kshama Adhikari  
Department : 478310 - Environmental Health Protection  
Job : 040061 - Env Health Specialist  
Effective Date : 03/06/2018
38. Employee : Mapp, Marcus G  
Department : 210000 - Chester County Prison  
Job : 040920 - Correctional Officer I  
Effective Date : 03/02/2018
39. Employee : Quinn, Marian  
Department : 588300 - Parks Nottingham  
Job : 040780 - SSS IV  
Effective Date : 03/23/2018
40. Employee : Randall, Tay Shaun E  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 02/28/2018

COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

End of Employment

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- 41. Employee : Santiago, Mary L  
Department : 467100 - Pocopson Housekeeping  
Job : 041710 - Housekeeper  
Effective Date : 02/26/2018
  
- 42. Employee : Smith, Angela M  
Department : 135000 - Domestic Relations  
Job : 048644 - Enforcement Officer  
Effective Date : 03/17/2018
  
- 43. Employee : Tejada, Diana M  
Department : 461210 - Pocopson Nursing Care  
Job : 041420 - Nurse Aide  
Effective Date : 02/26/2018
  
- 44. Employee : Trainor, Christopher J  
Department : 588300 - Parks Nottingham  
Job : 808102 - PT Ranger  
Effective Date : 02/26/2018



COUNTY OF CHESTER  
Board of Commissioners Human Resources Agenda  
Meeting Date - 03/13/2018

Retirements

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- 45. Employee : Gray, Joseph B  
Department : 466100 - Pocopson Operations & Maint  
Job : 040576 - Maintenance Technician II  
Effective Date : 04/07/2018
  
- 46. Employee : Treston, Maria Patricia  
Department : 129000 - District Attorney  
Job : 040780 - SSS IV  
Effective Date : 03/31/2018

**COUNTY OF CHESTER**  
**Finance Agenda**

**Commissioners' Meeting, March 13, 2018**

1. Budget Change 22-17
2. Budget Change 05-18
3. Vouchers as submitted by the Controller

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
31-Dec-2017	Sheriff's Office	001	133000	420000	00000000	1330001		24,266.00	Materials and Services	Incurred Expenditures	No Net Change
		001	133000	420000	00000000	1330002		11,108.00	Materials and Services		
		001	133000	420000	00000000	1330005		149,514.00	Materials and Services		
		001	902100	499999	00000000	9021001		-184,888.00	Unappropriated		

To realign budget to cover incurred expenditures.

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
13-Mar-2018	Planning	001	085100	420000	98600556	0851017		944.00	Other Professional Services		No Net Change
	Non-Dept	001	902100	499999	00000000	9021001		-944.00	Unappropriated		
To adjust the budget for the 2018 portion of the Chester Valley Trail - West Extension Department of Conservation and Natural Resources (DCNR) grant.											
13-Mar-2018	Planning	001	085100	331200	10700000	0851017	FY2017	-6,077.00	Federal-Operating	To align budget with anticipated expenditures	Net Change -6,077
		001	085100	411120	10700000	0851017	FY2017	-5,156.00	Regular Salaries		
		001	085100	412001	10700000	0851017	FY2017	-395.00	FICA		
		001	085100	412100	10700000	0851017	FY2017	-1,679.00	Standard Fringe Benefits		
		001	085100	412200	10700000	0851017	FY2017	-317.00	County Retirement		
		001	085100	411120	00000000	0851017		5,156.00	Regular Salaries		
		001	085100	412001	00000000	0851017		395.00	FICA		
		001	085100	412100	00000000	0851017		1,679.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		317.00	County Retirement		
	Non-Dept	001	902100	499999	00000000	9021001		-6,077.00	Unappropriated		
To adjust the budget for the 2018 portion of the Delaware Valley Regional Planning Commission's Supportive Regional Highway Planning Program (SRHPP) grant.											
13-Mar-2018	Planning	001	085100	331200	10900000	0851017	FY2017	-2,274.00	Federal-Operating	To align budget with anticipated expenditures	Net Change -2,274
		001	085100	411120	10900000	0851017	FY2017	-2,164.00	Regular Salaries		
		001	085100	412001	10900000	0851017	FY2017	-165.00	FICA		
		001	085100	412100	10900000	0851017	FY2017	-297.00	Standard Fringe Benefits		
		001	085100	412200	10900000	0851017	FY2017	-133.00	County Retirement		
		001	085100	411120	00000000	0851017		2,164.00	Regular Salaries		
		001	085100	412001	00000000	0851017		165.00	FICA		
		001	085100	412100	00000000	0851017		297.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		133.00	County Retirement		
	Non-Dept	001	902100	499999	00000000	9021001		-2,274.00	Unappropriated		
To adjust the budget for the 2018 portion of the Delaware Valley Regional Planning Commission's Transit Planning and Coordination (TSP) grant.											
13-Mar-2018	Planning	001	085100	331200	98600554	0851017		-4,171.00	Federal-Operating	To align budget with anticipated expenditures	Net Change -4,171
		001	085100	411120	98600554	0851017		1,493.00	Regular Salaries		
		001	085100	412001	98600554	0851017		114.00	FICA		
		001	085100	412100	98600554	0851017		101.00	Standard Fringe Benefits		
		001	085100	412200	98600554	0851017		92.00	County Retirement		
		001	085100	411120	00000000	0851017		-1,493.00	Regular Salaries		
		001	085100	412001	00000000	0851017		-114.00	FICA		
		001	085100	412100	00000000	0851017		-101.00	Standard Fringe Benefits		
		001	085100	412200	00000000	0851017		-92.00	County Retirement		
	Non-Dept	001	902100	499999	00000000	9021001		-4,171.00	Unappropriated		
To adjust the budget for the 2018 portion of the Delaware Valley Regional Planning Commission's Transportation Community Development Initiative (TCDI), Phoenixville Region Multi-modal Transportation Plan grant.											

Date	Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget		
13-Mar-2018	Emergency Services	001	251300	425000	96000114	2510003		36,293.00	Operating Equipment	To Roll over Task Force reimbursement from 2017 to 2018	Net Change +36,293		
		001	251300	331231	96000114	2510003		36,293.00	Fed-Pen Emerg Mangemnt				
To Roll over Task Force Reimbursement from 2017 to 2018.													
13-Mar-2018	Emergency Services	001	251500	411120	14300000	2510005	FY2017	2,640.00	Regular Salaries	To roll over Dept. of Health Grant from 2017 to 2018	Net Change +45,780		
		001	251500	411200	14300000	2510005	FY2017	3,852.00	Wages				
		001	251500	412001	14300000	2510005	FY2017	2,121.00	FICA				
		001	251500	412100	14300000	2510005	FY2017	980.00	Standard Fringe Benefits				
		001	251500	412200	14300000	2510005	FY2017	488.00	Retirement Contribution				
		001	251500	411120	00000000	2510005		-2,640.00	Regular Salaries				
		001	251500	411200	00000000	2510005		-3,852.00	Wages				
		001	251500	412001	00000000	2510005		-2,121.00	FICA				
		001	251500	412100	00000000	2510005		-980.00	Standard Fringe Benefits				
		001	251500	412200	00000000	2510005		-488.00	Retirement Contribution				
	Non Departmental	001	902100	499999	00000000	9021001		10,081.00	Unappropriated				
		001	251500	420000	14300000	2510005	FY2017	14,084.00	Material & Services				
		001	251500	442000	14300000	2510005	FY2017	21,615.00	To Organizations				
		001	251500	332207	14300000	2510005	FY2017	45,780.00	Other Reimbursement				
To Roll over Department of Health Grant from 2017 to 2018.													
13-Mar-2018	Aging	143	450043	332210	60100007	4513001	FY2017	42,520.00	State-Aging			Increased funding for Title XIX Medicaid Waiver Grant	Net Change +42,520
		143	453112	411120	60100007	4513001	FY2017	42,520.00	Regular Salaries				
To adjust 2018 county budget for increased funding for Title XIX Medicaid Waiver Grant Agreement.													
13-Mar-2018	Capital Reserv Fund	301	085100	431700	80950065	3010001		3,009.00	Other Professional Servs		Net Change +3,009		
		301	000000	300000	00000000	3010001		-3,009.00	Revenue & Oth Fincing So				
To carry forward the South Coatesville Multi-Municipal Vision Partnership Program Mill Creek Trail grant.													
13-Mar-2018	Capital Reserve Fund	301	075100	475400	80200101	3010001		104,590.00	Computer Hrdwr/Softwr	To align budget with anticipated expenditures	Net Change +154,426		
		301	000000	499999	00000000	3010001		-104,590.00	Unappropriated				
To budget the second year of funding for the Building Automation System Upgrade project.													
13-Mar-2018	Capital Reserve Fund	301	000000	300000	00000000	3010001		1,946,424.00	Revenues & Oth Fincing So	To align budget with anticipated expenditures	No Net Change		
		301	310000	332108	00000000	3010001		-669,998.00	State Transportation				
		301	310000	332108	39000289	3010001		-776,426.00	State Transportation				
		301	000000	499999	00000000	3010001		500,000.00	Unappropriated				
To adjust beginning Fund budget.													
13-Mar-2018	Capital Improv Fund	357	085300	445000	80340038	3570001		-6,696.00	To Individuals	To align budget with actual expenditures.	No Net Change		
		357	085300	445000	80340055	3570001		-13,053.00	To Individuals				
		357	085300	475110	80300200	3570001	FY2018	19,749.00	Land Development Rights				
To align budgets for Agricultural Conservation Easements with expenses based on Funding Agreements.													
13-Mar-2018	Capital Improv Fund	357	210000	471500	80101201	3570001		246,601.00	Building Improvements	To align budget with anticipated expenditures	No Net Change		
		357	000000	499999	00000000	3570001		-246,601.00	Unappropriated				
To carryforward the budget for the project to Resurface the Inmate Yards at the Prison.													