



THE COUNTY OF CHESTER



COMMISSIONERS
Terence Farrell
Kathi Cozzone
Michelle Kichline

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA COMMISSIONERS' MEETING

April 6, 2016

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
 - Proclamation – Grange Month
 - Executive Session – The Board of Commissioners met in Executive Session on Tuesday, April 5, 2016 to discuss Personnel Matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS:** There are no items of old business.
7. **NEW BUSINESS**
 - a. Contracts
 - b. Grants
8. **PERSONNEL MATTERS**
 - Human Resources Agenda
9. **FINANCIAL MATTERS**
 - a. Finance Agenda
10. **PUBLIC COMMENT**
11. **ADJOURNMENT**



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COMMISSIONERS' MEETING MINUTES

March 23, 2016

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:01 a.m. on March 23, 2016 in the Commissioners' Boardroom by Chairman of the Board of Commissioners Terence Farrell. Commissioner Kathi Cozzone and Commissioner Michelle Kichline were also present.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Chairman Farrell asked Clerk of Courts Robin Marcello to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Farrell announced that the Board of Commissioners met in Executive Session on Tuesday, March 22, 2016 to discuss personnel matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETINGS

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board unanimously voted to accept the Minutes from the March 10, 2016 Commissioners' Meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC COMMENT

6. OLD BUSINESS - There were no items of old business.

OLD BUSINESS

7. NEW BUSINESS

**NEW BUSINESS
Resolution # 07-16**

a. Resolution # 07-16

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously adopted **Resolution #07-16** approving a construction project and issuance of 2016 bonds in support thereof in accordance with the tax equity and fiscal responsibility act of 1982 (TEFRA) and in accordance with section 147(f) of the Internal Revenue Code of 1986 (IRS).

b. Resolution # 08-16

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously adopted **Resolution #08-16** delegating signatory authority concerning certain motor vehicle leases.

Resolution # 08-16

c. Authorization to Bid

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously gave Authorization to Bid the following:

Authorization to Bid

- **Reforestation Project at the King Ranch Tower Site**

d. Contracts

Commissioner Cozzone made a Motion, which was Seconded by Commissioner Kichline, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.

Contracts

7. **NEW BUSINESS (continued)**
- e. **Grants** **Grants**
Commissioner Kichline made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.
8. **PERSONNEL MATTERS** **PERSONNEL**
Human Resources Agenda
Commissioner Farrell made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the Human Resources Agenda.
9. **FINANCIAL MATTERS** **FINANCE**
Finance Agenda
Commissioner Kichline made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to approve the following:
- Budget Change 06-16
 - Insurance policy renewal for Professional Liability coverage at Pocopson Home through Pelican RPG for the period 3/1/2016 – 3/1/2017. Premium is \$98,153.
 - Vouchers as submitted by the Controller
10. **PUBLIC COMMENT** **PUBLIC COMMENT**
There were no comments from the public.
11. **ADJOURNMENT** **ADJOURNMENT**
The Meeting was adjourned at 10:06 a.m. following a Motion made by Commissioner Cozzone and Seconded by Commissioner Kichline. The Motion passed unanimously.



Chief Clerk

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Horizon House, Inc. Contract ID: 0017057	Contract	86,844.00	12-01-2015 11-30-2016	This contract provides funding for Rental Subsidies for eight (8) chronically homeless individuals with severe mental illness. The cost associated with this contract is funded by the U. S. Department of Housing and Urban Development Shelter Plus Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Chester County Economic Dev. Foundation Contract ID: 0017058	Contract	75,000.00	02-01-2016 10-31-2016	This contract provides funding to support Job Seekers Services through the Hire One Program. The cost associated with this contract is funded by the Department of Labor and Industry Sector Partnership National Emergency Grant. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 06-Apr-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Good Samaritan Shelter, Inc. Contract ID: 0017059	Contract	18,000.00	01-01-2016 12-31-2016	This contract provides funding for Transitional Housing for homeless single men. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Chester County OIC, Inc. Contract ID: 0017061	Contract	30,000.00	01-01-2016 12-31-2016	This contract provides funding for the Certified Nursing Assistant Program for low income individuals. The cost associated with this contract is funded by the Community Services Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
<u>Coroners Office</u>				
Vendor: National Medical Services, Inc. Contract ID: 0015256	Amendment	0.00	01-01-2016 12-31-2017	Amendment #1: This amendment extends the contract term for Forensic Toxicology Services an additional one (1) year period. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 06-Apr-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>District Justice Admin</u>				
Vendor: Canale, J. Mike Contract ID: 0017060	Contract	0.00	01-01-2016 OPEN	This contract provides for Constable Services. Compensation will be in accordance with the Constable Handbook. CO: 100% ST: 0% FED: 0%
<u>Facilities Management</u>				
Vendor: Pennoni Associates, Inc. Contract ID: 0017067	Contract	54,980.00	04-06-2016 UNTIL COMPLETE	This contract provides for Construction Inspection Services for the rehabilitation of Bridge #254, Lafayette Road over the West Branch of the Brandywine Creek in West Brandywine Township. CO: 100% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: Delta-T Group, Inc. Contract ID: 0017065	Contract	0.00	03-23-2016 03-22-2017	This contract provides Temporary Staffing Services to supply qualified temporary employees as requested by the Human Services Department. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 06-Apr-2016

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Planning Commission</u>				
Vendor: Westtown Township Contract ID: 0017068	Contract	25,000.00	04-01-2016 03-31-2018	This contract provides funding for the Vision Partnership Program - Westtown Township Comprehensive Plan Update - The total project cost is \$55,000.00. County funding is \$25,000.00 (45.5%), Brandywine Conservancy will pay \$5,000.00 (9%) and the Municipality minimum commitment is \$25,000.00 (45.5%). CO: 46% ST: 0% FED: 0%
<u>Prison</u>				
Vendor: Global Tel Link Corporation Contract ID: 0010983	Amendment	0.00	05-12-2016 05-11-2017	Amendment #4: This amendment extends the revenue contract for the Prison Inmate Telephone System for an additional one (1) year period. CO: 0% ST: 0% FED: 0%

Number of Contracts: 10

AGENDA ITEMS - GRANTS
April 6, 2016

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Aging Services</u>			
PA Dept. of Aging Contract / Award - New 143-450043-33X210-6010000X-4513001-FY2016	\$20,303,550	07/01/2016 06/30/2021	PA Dept. of Aging Cooperative Grant Agreement No New Positions - No County Match Federal Funding = \$5,248,575 State Funding = \$ 15,054,975 Total Funding = \$20,303,550
<u>Community Development</u>			
PA Dept. of Community & Economic Development Contract / Award - New 116-490000-331224-42800000-4900001-FY2015	\$155,625	01/14/2016 07/14/2017	Emergency Solutions Grant Program No New Positions Federal Funding = \$155,625 County Match = \$195,004 Total Funding = \$350,629
<u>Emergency Services</u>			
PA Emergency Management Agency Application - Renewal	\$82,790	10/01/2015 09/30/2016	Emergency Management Performance Grant (EMPG) No New Positions Federal Funding = \$82,790 County Match = \$82,790 Total Funding = \$165,580
PA Emergency Management Agency (PEMA) Contract / Award - New 001-251400-332231-14200500-251003-FY2015	\$14,300	09/30/2015 09/30/2016	Hazardous Materials Emergency Preparedness (HMEP) No New Positions Federal Funding = \$14,300 County Match = \$3,575 Total Funding = \$17,875
<u>Facilities - Parks & Recreation</u>			
PA Dept. of Conservation & Natural Resources Application - New	\$500,000	11/01/2016 11/01/2019	Community Conservation Partnership Program (C2P2) Trail Development Grant: Chester Valley Trail Phase IVa Construction No New Positions State Funding = \$500,000 County Funding = \$747,052 Other Funding = \$200,000 Total Funding = \$1,447,052 Resolution Attached - 09-16
<u>Planning</u>			
PA Dept. of Conservation & Natural Resources Other - Resolution for Grant closeout 001-085100-332238-98600543-0851014	\$35,000	01/01/2014 12/31/2017	DCNR-Northern Struble Trail Study No New Positions State Funding = \$35,000 County In Kind = \$35,000 Total Funding = \$70,000 Resolution Attached - 10-16
PA Dept. of Conservation & Natural Resources Application - New	\$50,000	01/01/2017 12/31/2019	DCNR (C2P2) - Trails Program No New Positions State Funding = \$50,000 County In Kind = \$50,000 Total Funding = \$100,000 Resolution Attached - 11-16

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016Hires and Rehires

1. Employee : Archer III, James Edward
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Salary Grade : U04
Compensation : \$ 36,311.00(A)
Effective Date : 04/25/2016
2. Employee : Arthur, Corinne J
Department : 251200 - Public Safety Communications
Job : 240330 - Telecommunicator II
Salary Grade :
Compensation : \$ 20.98(H)
Effective Date : 04/16/2016
3. Employee : DeMarino, Valerie
Department : 135000 - Domestic Relations
Job : 040780 - SSS IV
Salary Grade : N03
Compensation : \$ 28,916.16(A)
Effective Date : 04/25/2016
4. Employee : Dowdall, Erin A
Department : 589000 - Libraries P/T
Job : 230274 - Graphics Specialist (PT)
Salary Grade :
Compensation : \$ 15.54(H)
Effective Date : 04/11/2016
5. Employee : Elverson, Caitlin S
Department : 478310 - Environmental Health Protection
Job : 040060 - Env Health Specialist
Salary Grade : N08
Compensation : \$ 40,556.88(A)
Effective Date : 04/25/2016
6. Employee : Reinert, Alec M
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Salary Grade : U04
Compensation : \$ 36,311.00(A)
Effective Date : 04/25/2016
7. Employee : Trainor, Christopher J
Department : 588300 - Parks Nottingham
Job : 808102 - PT Ranger
Salary Grade :
Compensation : \$ 12.12(H)
Effective Date : 04/11/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

Hires and Rehires

8. Employee : Williamson,Marie
Department : 588500 - Parks Springton Manor
Job : 808500 - Maintenance Worker
Salary Grade :
Compensation : \$ 17.46(H)
Effective Date : 04/11/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

Transfers

9.	Employee	:	Hahn, Elise S		
			<u>Proposed</u>		<u>Current</u>
	Department	:	126000 - Clerk of Courts		126000
	Job	:	041120 - SSS III		803760
	Salary Grade	:	N02		
	Compensation	:	\$ 26,886.86(A)		\$ 11.41(H)
	Effective Date	:	04/16/2016		09/28/2015
10.	Employee	:	Quetell, Anais N		
			<u>Proposed</u>		<u>Current</u>
	Department	:	124301 - Dist Court 15-3-01 Coventry		124301
	Job	:	041150 - D J Clerk I		801310
	Salary Grade	:	N02		
	Compensation	:	\$ 26,886.86(A)		\$ 12.00(H)
	Effective Date	:	04/16/2016		08/31/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

Promotions

11.	Employee	:	Baird,Cynthia Margaret	
			<u>Proposed</u>	<u>Current</u>
	Department	:	126000 - Clerk of Courts	126000
	Job	:	040870 - Account Clerk II	041120
	Salary Grade	:	N03	N02
	Compensation	:	\$ 29,677.89(A)	\$ 28,813.49(A)
	Effective Date	:	04/16/2016	12/26/2015
12.	Employee	:	Bryson,Laura M	
			<u>Proposed</u>	<u>Current</u>
	Department	:	014000 - Human Resources	478110
	Job	:	040820 - Human Resources Analyst I	040450
	Salary Grade	:	N06	N04
	Compensation	:	\$ 36,048.07(A)	\$ 34,998.13(A)
	Effective Date	:	04/16/2016	04/02/2016
13.	Employee	:	Haake,Melanie S	
			<u>Proposed</u>	<u>Current</u>
	Department	:	491100 - Dept of Community Development	491100
	Job	:	020493 - Program Coordinator	030792
	Salary Grade	:	E03	E02
	Compensation	:	\$ 41,308.54(A)	\$ 37,783.20(A)
	Effective Date	:	04/16/2016	12/26/2015
14.	Employee	:	McAteer,Daniel	
			<u>Proposed</u>	<u>Current</u>
	Department	:	221000 - Adult Probation	221000
	Job	:	048784 - Probation Officer I-AP	030493
	Salary Grade	:	U04	U02
	Compensation	:	\$ 37,597.00(A)	\$ 34,133.00(A)
	Effective Date	:	04/16/2016	12/26/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

Promotions

15. Employee : Nowak, Ashley Ann

	<u>Proposed</u>	<u>Current</u>
Department	: 222000 - Juvenile Probation	222000
Job	: 048540 - Probation Officer II	048780
Salary Grade	: U06	U04
Compensation	: \$ 38,207.00(A)	\$ 36,311.00(A)
Effective Date	: 04/16/2016	12/26/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016End of Employment

16. Employee : Carbajal,Rosita A
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 04/09/2016
17. Employee : Carter,Larree R
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 03/23/2016
18. Employee : Falcone,Jesse T
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 04/09/2016
19. Employee : Gibble,Jennifer
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 03/18/2016
20. Employee : Heilinger,Caytlyn
Department : 251230 - Public Safety Comm - Support
Job : 030970 - Quality Assurance Assistant
Effective Date : 04/16/2016
21. Employee : Landis,Sheila J
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Effective Date : 03/23/2016
22. Employee : Meute,Caleb N
Department : 251300 - ES Emergency Management
Job : 030435 - Emergency Planning Coordinator
Effective Date : 04/14/2016
23. Employee : Peterson,Sara Jean
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Effective Date : 04/09/2016
24. Employee : Todd,Shannon L
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Effective Date : 03/22/2016
25. Employee : Trammell,Tenesha Nicole
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 03/18/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

End of Employment

26. Employee : Weaver, Suzanne S
Department : 451145 - Children, Youth and Families
Job : 048563 - Casework Specialist
Effective Date : 03/25/2016

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 04/06/2016

Retirements

- 27. Employee : Drangel, Patricia A
Department : 120000 - Court Administration
Job : 020560 - Civil Court Admnstrt
Effective Date : 05/07/2016

- 28. Employee : Moore, Jerry V
Department : 251200 - Public Safety Communications
Job : 040200 - Telecommunicator III
Effective Date : 04/16/2016

- 29. Employee : Raffier, Carol L
Department : 135000 - Domestic Relations
Job : 048644 - Enforcement Officer
Effective Date : 05/07/2016

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, April 6, 2016

1. Budget Change 07-16
2. Vouchers as submitted by the Controller

Amendment 2016
BC - 07
April 6, 2016

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Adult Probation	001	221000	420000	13300850	2210002	FY2015	4,437.00	Material and Services	SAVE grant roll-forward 2015	Net Change +4,437
	001	221000	331281	13300850	2210002	FY2015	4,437.00	Federal-Executive Offices		
To budget roll-forward of Swift Alternative Violation Enforcement (SAVE) grant from prior year 2015										
Adult Probation	001	221000	420000	13100100	2210002	FY2015	-17,420.00	Material and Services	Intermediate Punishment (IP) grant adjustment	Net Change -17,420
	001	221000	332225	13100100	2210002	FY2015	-17,420.00	State-board of Probation & Parole		
To adjust 2016 Intermediate Punishment (IP) grant from prior year 2015 amendment.										
Emergency Management	001	251400	332231	14200500	2510003	FY2015	-5,700.00	Penn Emerge Mgmt. Agency	To adjust Preparedness Grant to current funding	Net Change -5,700
	001	251400	420000	14200500	2510003	FY2015	-2,125.00	Material & Services		
Non Departmental	001	902100	499999	00000000	9021001		-3,575.00	Unappropriated		
To Adjust Emergency Services Budget Hazardous Material Emergency Preparedness Grant to meet current funding levels										
Emergency Services	001	251300	425000	96000114	2510003		9,375.00	Equipment - Non Cap	PEMA Direct Program Expense	Net Change +9,375
	001	251300	331231	96000114	2510003		9,375.00	Federal-Penn Emerg Mgmt. Agency		
To adjust Emergency budget as part of the Southeastern Regional Task Force to fund programing of 300 portable radios as part of Harris Amendment 3.										
Emergency Services	001	251500	411120	14300000	2510005	FY2015	1,150.00	Regular Salaries	To appropriate 2015 Funding for the PA Dept. of Health Grant for fiscal year 7/1/2015 -6/30/2016	Net Change +52,845
	001	251500	411200	14300000	2510005	FY2015	6,179.00	Wages		
	001	251500	412001	14300000	2510005	FY2015	1,391.00	FICA		
	001	251500	412100	14300000	2510005	FY2015	-626.00	Standard Fringe Benefits		
	001	251500	412200	14300000	2510005	FY2015	-156.00	County Retirement		
	001	251500	411300	14300000	2510005	FY2015	-236.00	Overtime		
	001	251500	411120	00000000	2510005		-1,150.00	Regular Salaries		
	001	251500	412001	00000000	2510005		-1,391.00	FICA		
	001	251500	412100	00000000	2510005		626.00	Standard Fringe Benefits		
	001	251500	412200	00000000	2510005		156.00	County Retirement		
	001	251500	420000	14300000	2510005	FY2015	26,000.00	Materials and Services		
	001	251500	442000	14300000	2510005	FY2015	19,143.00	To Organizations		
	001	251500	332207	14300000	2510005	FY2015	52,845.00	State - Health		
Non Departmental	001	902100	499999	00000000	9021001		1,759.00	Unappropriated		
To roll over Department of Health Grant from 2015 to 2016										
Emergency Management	001	251300	331231	96000114	2510003		9,950.00	Federal-Penn Emerg Mgmt Agency	PEMA Direct Procurement Expense - Itrezzo	Net Change +9,950
	001	251300	420000	96000114	2510003		9,950.00	Material & Services		
To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund user licenses										
Community Development	116	490000	331224	42800000	4900001	FY2014	45,778.84	Federal - Comm. & Eco Dev.	To align budget with anticipated expenditures	Net Change +45,779
	116	491000	439740	42800000	4900001	FY2014	45,778.84	Provider Services		
To budget the DCED Emergency Solutions Grant for 2016.										

Amendment 2016
BC - 07
April 6, 2016

Department Name	Fund	Org	Acct	Proj.	Activity Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget		
Community Development	116	490500	439740	42609000	4900003 FY2015	80,000.00	Provider Services	To align budget with anticipated expenditures	Net Change +80,000		
	116	490000	390143	42609000	4900003 FY2015	80,000.00	Transfer from Off. of Aging				
To budget for Interdepartmental project that will provide access improvements for seniors.											
Community Development	116	490000	331221	42400102	4900005 FY2015	41,559.00	Federal-Human Services	To rollover fiscal year actual grant balance to 2016 budget	Net Change +947,191		
	116	493100	420000	42400102	4900005 FY2015	478.00	Materials & Services				
	116	493200	420000	42400102	4900005 FY2015	41,081.00	Materials & Services				
	116	490000	331212	46000000	4900005 FY2014	3,995.00	Federal-Labor & Industry				
	116	492200	420000	46000000	4900005 FY2014	3,995.00	Materials & Services				
	116	490000	366000	48200000	4900005 FY2015	32,784.00	Program Income				
	116	493200	420000	48200000	4900005 FY2015	32,784.00	Materials & Services				
	116	490000	331221	46500101	4900005 FY2015	80,472.00	Federal-Human Services				
	116	493100	420000	46500101	4900005 FY2015	590.00	Materials & Services				
	116	493200	420000	46500101	4900005 FY2015	79,882.00	Materials & Services				
	116	490000	331212	47500300	4900005 FY2014	89,713.00	Federal-Labor & Industry				
	116	492200	420000	47500300	4900005 FY2014	89,713.00	Materials & Services				
	116	490000	331212	47200000	4900005 FY2014	264,573.00	Federal-Labor & Industry				
	116	490000	420000	47200000	4900005 FY2014	264,573.00	Materials & Services				
	116	490000	331212	46010000	4900005 FY2015	210,810.00	Federal-Labor & Industry				
	116	492100	420000	46010000	4900005 FY2015	3,674.00	Materials & Services				
	116	492200	420000	46010000	4900005 FY2015	207,136.00	Materials & Services				
	116	490000	331212	47510000	4900005 FY2015	112,422.00	Federal-Labor & Industry				
	116	492200	420000	47510000	4900005 FY2015	112,422.00	Materials & Services				
	116	490000	331212	46310000	4900006 FY2015	120,646.00	Federal-Labor & Industry				
	116	492100	420000	46310000	4900006 FY2015	5,793.00	Materials & Services				
	116	492200	420000	46310000	4900006 FY2015	114,853.00	Materials & Services				
	116	490000	331212	47210000	4900005 FY2015	-9,783.00	Federal-Labor & Industry				
	116	492200	420000	47210000	4900005 FY2015	-9,783.00	Materials & Services				
To rollover fiscal year grant balances to 2016 budget											
Detectives	001	129000	411120	12600400	1290002 FY2015	9,384.00	Regular Salaries	To rollover Gambling Grant funds into 2016	Net Change +24,602		
	001	129000	412001	12600400	1290002 FY2015	748.00	FICA				
	001	129000	412100	12600400	1290002 FY2015	2,367.00	Standard Fringe Benefits				
	001	129000	412200	12600400	1290002 FY2015	565.00	County Retirement				
	001	129000	411120	00000000	1290002 FY2015	-9,384.00	Regular Salaries				
	001	129000	412001	00000000	1290002 FY2015	-748.00	FICA				
	001	129000	412200	00000000	1290002 FY2015	-565.00	County Retirement				
	001	129000	412100	00000000	1290002 FY2015	-2,367.00	Standard Fringe Benefits				
	001	129000	420000	12600400	1290002 FY2015	11,538.00	Materials and Services				
	001	129000	332281	12600400	1290002 FY2015	24,602.00	Federal -Operating				
Non Departmental	001	902100	499999	00000000	9021001	13,064.00	Unappropriated				
To rollover Detectives Gambling grant from 2015 to 2016											
District Attorney	001	129000	411300	11800000	1290001 FY2015	262.00	Overtime/On call			To rollover DA Sobriety Checkpoint funds into 2016	Net Change +3,388
	001	129000	412001	11800000	1290001 FY2015	20.00	FICA				
	001	129000	412200	11800000	1290001 FY2015	16.00	County Retirement				
	001	129000	420000	11800000	1290001 FY2015	3,090.00	Material/Services				
	001	129000	331208	11800000	1290001 FY2015	3,388.00	Federal-Transportation				
To rollover Sobriety Checkpoint grant from 2015 to 2016											

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget		
District Attorney	001	129000	420000	11900000	1290001	FY2015	2,286.00	Material/Services	To rollover DA Sobriety	Net Change +2,286		
	001	129000	331208	11900000	1290001	FY2015	2,286.00	Federal-Transportation	Checkpoint funds into 2016			
To rollover Highway Safety grant from 2015 to 2016												
District Attorney	001	129000	331281	12400000	1290001	FY2015	26,627.00	Federal - Executive Office	Roll over funds towards STOP	Net Change +26,627		
	001	129000	442000	12400000	1290001	FY2015	26,627.00	To Organizations				
To rollover STOP grant from 2015 to 2016												
Public Health	001	478120	412001	14800001	4780006	FY2014	744.00	FICA	Safe and Healthy Communities grant roll-forward	Net Change +22,456		
	001	478120	412100	14800001	4780006	FY2014	3,393.00	Standard Fringe Benefits				
	001	478120	412200	14800001	4780006	FY2014	598.00	County Retirement				
	001	478120	420000	14800001	4780006	FY2014	7,996.00	Materials & Services				
	001	478000	331207	14800001	4780006	FY2014	22,456.00	Federal-Health				
	001	478120	411120	00000000	4780006		-9,725.00	Regular Salaries				
	001	478120	412001	00000000	4780006		-744.00	FICA				
	001	478120	412100	00000000	4780006		-3,393.00	Standard Fringe Benefits				
	001	478120	412200	00000000	4780006		-598.00	County Retirement				
	001	478120	411120	14800001	4780006	FY2014	9,725.00	Regular Salaries				
Non Departmental	001	902100	499999	00000000	9021001		14,460.00	Unappropriated				
To roll-forward Safe and Healthy Communities grant from prior year												
Public Health	001	478210	411200	16100000	4780003	FY2015	3,761.00	Wages			PHEP grant roll-forward	Net Change +204,619
	001	478210	411300	16100000	4780003	FY2015	10,000.00	Overtime				
	001	478210	412001	16100000	4780003	FY2015	-1,042.00	FICA				
	001	478210	412100	16100000	4780003	FY2015	4,651.00	Standard Fringe				
	001	478210	412200	16100000	4780003	FY2015	-1,068.00	County Retirement				
	001	478210	420000	16100000	4780003	FY2015	215,704.00	Materials & Services				
	001	478000	331207	16100000	4780003	FY2015	204,619.00	Federal-Health				
	001	478210	411120	00000000	4780003		27,387.00	Regular Salaries				
	001	478210	411200	00000000	4780003		-3,761.00	Wages				
	001	478210	412001	00000000	4780003		1,042.00	FICA				
	001	478210	412100	00000000	4780003		-4,651.00	Standard Fringe				
	001	478210	412200	00000000	4780003		1,068.00	County Retirement				
	001	478210	411120	16100000	4780003	FY2015	-27,387.00	Regular Salaries				
Non Departmental	001	902100	499999	00000000	9021001		-21,085.00	Unappropriated				
To budget roll-forward for Public Health Emergency Preparedness (PHEP) grant from prior year												

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Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Public Health	001	478310	411120	15100000	4780001	FY2013	336.00	Regular Salaries	Healthy Homes grant roll-forward	Net Change +2,398
	001	478310	412001	15100000	4780001	FY2013	25.00	FICA		
	001	478310	412100	15100000	4780001	FY2013	335.00	Standard Fringe		
	001	478310	412200	15100000	4780001	FY2013	20.00	County Retirement		
	001	478310	420000	15100000	4780001	FY2013	1,682.00	Materials & Services		
	001	478000	331207	15100000	4780001	FY2013	2,398.00	Federal-Health		
	001	478310	411120	00000000	4780001		-336.00	Regular Salaries		
	001	478310	412001	00000000	4780001		-25.00	FICA		
	001	478310	412100	00000000	4780001		-335.00	Standard Fringe		
	001	478310	412200	00000000	4780001		-20.00	County Retirement		
	001	902100	499999	00000000	4780001		716.00	Unappropriated		
To budget roll-forward of Healthy Homes grant from prior year										
Capital Reserve	301	090100	475400	80720014	3010001		42,941.00	Computer Hardware/Software	To align budget with anticipated expenditure.	No Net Change
	301	000000	499999	00000000	3010001		-42,941.00	Unappropriated		
To align budget with anticipated expenditures for EnerGov project.										
Capital Improv Fund	357	085300	445000	80350082	3570001		93,693.00	To Individuals	To align budget with anticipated expenditures.	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-93,693.00	Land Development Rights		
To budget the Agricultural Conservation Easement purchase, Challenge Grant Program, Edward A. and Kay A. Kulp.										
Capital Improv Fund	357	000000	499999	00000000	3570001		150,000.00	Unappropriated	To align budget with anticipated expenditures	No Net Change
	357	075800	471700	80101181	3570001		-150,000.00	Land Improvements		
To align budget with anticipated 2016 expenditures for the Wastewater Treatment Plant - Spray Field Expansion Design project.										
Capital Improv Fund	357	000000	499999	00000000	3570001		80,000.00	Unappropriated	To align budget with anticipated expenditures	No Net Change
	357	588350	475100	80380001	3570001		-80,000.00	Land		
To align budget with anticipated 2016 expenditures for a Wolf's Hollow proposed land acquisition.										