



THE COUNTY OF CHESTER

COMMISSIONERS
Michelle Kichline
Kathi Cozzone
Terence Farrell

OFFICE OF THE COMMISSIONERS
313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100



AGENDA COMMISSIONERS' MEETING

May 4, 2017

1. **CALL MEETING TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
 - Executive Session – The Board of Commissioners met in Executive Session on Tuesday, May 2, 2017 to discuss personnel and legal matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS**

There are no items of old business.
7. **NEW BUSINESS**
 - a. **Resolution 14-17**

Resolution endorsing the Completion of the Circuit Trails.
 - b. **Authorization to Bid**

The Department of Procurement and General Services is requesting Authorization to Bid the following:

 - **Replacement of County Bridge #289**
 - c. **Contracts**
 - d. **Grants**

8. PERSONNEL MATTERS

a. Human Resources Agenda

9. FINANCIAL MATTERS

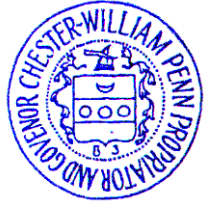
a. Finance Agenda

10. PUBLIC COMMENT

11. ADJOURNMENT



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COMMISSIONERS' MEETING MINUTES

April 6, 2017

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:00 a.m. on April 6, 2017 in the Commissioners' Boardroom by Vice Chairman of the Board of Commissioners Kathi Cozzone. Commissioner Terence Farrell was also present. Chairman Michelle Kichline was absent.

CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Vice Chairman Cozzone asked Deputy Solicitor Kristen Mayock to lead the Pledge.

PLEDGE OF ALLEGIANCE

3. ANNOUNCEMENTS

Vice Chairman Cozzone announced that the Board of Commissioners met in Executive Session on Tuesday, April 4, 2017 to discuss personnel and legal matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETINGS

Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board voted to accept the minutes from the March 22, 2017 Commissioners' meeting.

MINUTES APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the public.

PUBLIC COMMENT

6. OLD BUSINESS

OLD BUSINESS

a. Bid Awards

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Farrell, the Board of Commissioners awarded the following bids:

Bid Awards

**Pocopson Home Restroom Renovations – General Contractor,
Bid #357702-1276E:**

BSS Contractors, LLC \$ 419,000.00

**Pocopson Home Restroom Renovations – Plumbing/Fire Protection,
Bid #357702-1277E:**

Cooks Service Company, Inc. \$ 161,934.00

**Pocopson Home Restroom Renovations – Electrical,
Bid #357702-1278E:**

CMSE Electric, Inc. \$ 77,367.00

**Pocopson Home Restroom Renovations – Mechanical (HVAC),
Bid #357702-1279E:**

Cooks Service Co., Inc. \$ 22,400.00

**Roof Replacement, Phase III at the Chester County Prison,
Bid #357703-1281E:**

Pro Com Roofing Corporation \$ 368,000.00

- | | | |
|-----|--|-------------------------|
| 7. | NEW BUSINESS | NEW BUSINESS |
| a. | <u>Resolution 10-17</u>
Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners approved Resolution 10-17 authorizing signature authority and approving supplemental reimbursement agreement for the Creek Road Bridge (#175). | Resolution 10-17 |
| b. | <u>Resolution 11-17</u>
Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners approved Resolution 11-17 non-federal aid bridge project reimbursement agreement and authorizing signature authority for the Spring City Road Bridge (#205). | Resolution 11-17 |
| c. | <u>Resolution 12-17</u>
Following a Motion made by Commissioner Farrell, which was Seconded by Commissioner Cozzone, the Board of Commissioners approved Resolution 12-17 Supplement E of Non-Federal-Aid Bridge Project Reimbursement Agreement and authorizing signature authority for the Valley Road Bridge (#248). | Resolution 12-17 |
| d. | <u>Contracts</u>
Commissioner Farrell made a Motion, which was Seconded by Commissioner Cozzone, to approve the Contracts Agenda. The Board voted to approve the Contracts Agenda. | Contracts |
| e. | <u>Grants</u>
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the Grants Agenda. The Board voted to approve the Grants Agenda. | Grants |
| 8. | PERSONNEL MATTERS
<u>Human Resources Agenda</u>
Commissioner Farrell made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted to approve the Human Resources Agenda. | PERSONNEL |
| 9. | FINANCIAL MATTERS
<u>Finance Agenda</u>
Commissioner Farrell made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted to approve the following: <ul style="list-style-type: none"> ➤ Budget Change 06-17 ➤ Vouchers as submitted by the Controller | FINANCE |
| 10. | PUBLIC COMMENT
There were no comments from the public. | PUBLIC COMMENT |
| 11. | ADJOURNMENT
The Meeting was adjourned at 10:06 a.m. following a Motion made by Commissioner Farrell and Seconded by Commissioner Cozzone. | ADJOURNMENT |



 Chief Clerk

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
Resolution No. 14-17**

RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE COUNTY OF CHESTER ENDORSING COMPLETION OF THE CIRCUIT TRAILS COMPRISING OVER 750 MILES OF CURRENT AND PLANNED TRAILS IN CHESTER COUNTY AND THE REGION, AND SUPPORTING THE DESIGNATION OF THE EXISTING SCHUYLKILL RIVER TRAIL, CHESTER VALLEY TRAIL, STRUBLE TRAIL, BRANDYWINE TRAIL, UWCHLAN TRAIL, AND OTHER TRAILS TO BE ADDED TO THE NETWORK WITHIN CHESTER COUNTY AS “CIRCUIT” TRAILS;

WHEREAS, the Circuit Trails are a connected system of multi-purpose trails (largely off-road) located in the nine (9) counties that comprise the Delaware Valley Regional Planning Commission (DVRPC) region, including Philadelphia, Bucks, Montgomery, Chester, Delaware, Mercer, Burlington, Camden, and Gloucester Counties; and,

WHEREAS, building the Circuit Trails is considered to be one of the largest metropolitan-wide, multi-use trail building efforts in the country; and,

WHEREAS, the DVRPC set a long term regional goal in the Connections 2040 Plan to complete the Circuit Trails by 2040, and, to meet this goal, the Circuit Coalition is advocating for completion of 180 new miles of Circuit trails by 2025 to reach 500 miles (or two-thirds complete);

WHEREAS, the Circuit Trails will provide safe and equitable transportation options for all users, will connect communities to places to work, shop, worship, play, experience history, and teach our children, while encouraging users of all ages and abilities to be more active and spend time outdoors, thereby improving their fitness and health; and,

WHEREAS, the Circuit Trails, by offering both residents and tourists access to natural, cultural and historical sites, will bring health and economic benefits to counties, municipalities, and businesses in the region such as revenues to local economies, healthcare savings, enhanced real estate values, and increased activity; and,

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the Board of Commissioners of the County of Chester hereby endorses the concept of completing the Circuit Trails as it relates to those located in Chester County, and supports the designation of the existing Schuylkill River Trail, Chester Valley Trail, Struble Trail, Brandywine Trail, Uwchlan Trail, and other trails to be added to the network within Chester County as “Circuit” Trails;

BE IT FURTHER RESOLVED, that a certified copy of this Resolution will be forwarded to: the Circuit Trails Coalition; the Governor of the State of Pennsylvania; the Pennsylvania State Department of Transportation; and, the Pennsylvania Department of Conservation and Natural Resources.

ADOPTED THIS _____ DAY OF May, 2017, by the Chester County Board of Commissioners.

Michelle Kichline, Chair

Kathi Cozzone

Terence Farrell

(SEAL)

Attest: _____
Janelle Swab, Chief Clerk

Resolution 14-17
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Commissioners Agenda 05/04/2017

Authorization to Bid:

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Replacement of County Bridge #289**

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Boyd, Kathleen W. Contract ID: 0017710	Contract	20,000.00	02-15-2017 02-15-2018	This contract provides Post Adoption Services. CO: 0% ST: 95% FED: 5%
<u>Community Development</u>				
Vendor: Rover Community Transportation, Inc. Contract ID: 0015417	Amendment	0.00	07-01-2013 06-30-2017	Amendment #3: This amendment for the County Paratransit System modifies and supplements the existing contract by substituting the hybrid cost approach fixed rate of \$26.91 per trip for the zone based approach. The cost associated with this amendment is funded by the Medical Assistance Transportation Program (MATP). This supports Strategic Business Plan and Housing and Community Support Services activities. CO: 12% ST: 41% FED: 47%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Open Hearth, Inc. Contract ID: 0017705	Contract	600,913.00	04-01-2017 03-31-2018	This contract provides funding for Permanent Rental Subsidies for homeless individuals with disabilities. The cost associated with this contract is funded by the Shelter Plus Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Open Hearth, Inc. Contract ID: 0017706	Contract	69,784.00	03-01-2017 11-30-2017	This contract provides funding for Permanent Rental Subsidies for homeless individuals with disabilities. The cost associated with this contract is funded by the Department of Housing and Urban Development Continuum of Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Human Services, Inc. Contract ID: 0017708	Contract	97,531.00	04-01-2017 03-31-2018	This contract provides funding for Permanent Supportive Housing for eight (8) chronically homeless mentally ill women. The cost associated with this contract is funded by the Department of Housing and Urban Development Continuum of Care Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Family Service of Chester County Contract ID: 0017729	Contract	194,093.00	01-01-2017 12-31-2017	This contract provides funding to the Connect Points Call-in Center to receive and process calls for individuals and families in need of emergency housing. The cost associated with this contract is funded by the Department of Housing and Urban Development Continuum of Care Program, the Community Development Block Grant and the Housing Trust Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 9% ST: 22% FED: 69%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Safe Harbor of Greater West Chester Contract ID: 0017730	Contract	101,011.00	01-01-2017 12-31-2017	This contract provides funding for Case Management and Emergency Shelter services to low income individuals. The cost associated with this contract is funded by the Community Services Block Grant and the Mental Health HealthChoices Block Grant. This supports Strategic Business Plan Homeless Shelter activity. CO: 29% ST: 0% FED: 71%
<u>Domestic Relations</u>				
Vendor: Buchanan, Lauren Contract ID: 0017725	Contract	0.00	01-01-2017 12-31-2018	This contract provides Conflict Support Counsel Legal Services not to exceed \$6,000.00 per year. CO: 34% ST: 0% FED: 66%
<u>Emergency Services</u>				
Vendor: ARINC Incorporated Contract ID: 0013871	Amendment	124,685.00	05-08-2017 10-08-2017	Amendment #1: This amendment to the Fire/EMS Paging Infrastructure provides for installation and testing of new analog to digital gateways at all Fire/EMS paging sites required to support the microwave upgrade to Ethernet Multiprotocol Label Switching (MPLS). CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Emergency Services</u>				
Vendor: SolarWinds MSP UK Limited Contract ID: 0017733	Contract	202,148.55	05-04-2017 01-31-2022	This contract provides anti-virus, remote management and other security features for Mobile Data Computers in Emergency Responder Vehicles. CO: 25% ST: 75% FED: 0%
<u>Facilities Management</u>				
Vendor: Westlakes Lodging. L.P. Contract ID: 0017737	Contract	0.00	05-04-2017 OPEN	This contract provides public parking and access from 1005 and 1055 Westlakes Drive, Berwyn for the Chester Valley Trail in Tredyffrin Township. CO: 100% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: Express Scripts, Inc. Contract ID: 0016264	Amendment	0.00	01-01-2017 12-31-2018	Amendment #2: This amendment replaces Schedules A and B for financial terms and specialty pricing for the Prescription Drug Benefits for County Employees. CO: 100% ST: 0% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Human Resources</u>				
Vendor: Monarch Staffing, LLC Contract ID: 0017526	Amendment	0.00	01-01-2017 OPEN	Amendment #1: This amendment for Temporary Staffing adds Information Technology Help Desk Project Support and Desktop Support Technician positions to the fee schedule. CO: 100% ST: 0% FED: 0%
<u>MH/IDD</u>				
Vendor: Clarke Pennsylvania, Inc Contract ID: 0017297	Contract	0.00	07-01-2016 06-30-2017	This contract renews Early Intervention Services to eligible children ages birth to three (3) years old in their natural environment and Interpreter Services to non-english speaking children and their families. CO: 0% ST: 100% FED: 0%
<u>Managed Behavioral Healthcare</u>				
Vendor: Milliman USA, Inc. Contract ID: 0017697	Contract	120,000.00	04-01-2017 12-31-2019	This contract provides Actuarial Services for the HealthChoices Program. CO: 0% ST: 100% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Natural Lands Trust Contract ID: 0017113	Amendment	50,000.00	04-19-2017 04-21-2019	Amendment #1: This amendment provides additional funding for Round 28 Preservation Partnership Program Grant; Moore/Osborne Hill Property Conservation Easement. Total project cost is \$2,296,475.00. Other funding: 4% Private. CO: 17% ST: 29% FED: 50%
Vendor: Pannell, Bootsie B. Contract ID: 0017131	Amendment	0.00	05-04-2017 UNTIL COMPLETE	Amendment #1: This amendment updates the Grantor(s) as named in the original agricultural conservation easement purchase and revises the funding agreement with Londonderry Township. Previous County funding was \$93,275.00 (47.7%). This amendment provides Federal reimbursement of \$53,813.00 (50%). Londonderry Township will pay \$39,462.00 (36.7%) and Landowner donation is \$14,350.00 (13.3%). The actual cost to the County is \$0.00. CO: 0% ST: 0% FED: 50%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: French & Pickering Creeks Conserv. Trust Contract ID: 0017711	Contract	400,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Sixteen Years, LLC. This contract is for the purchase of 98.8 acres of farmland for a conservation easement including public access trails in West Vincent Township. The total project cost is \$849,531.96. Other funding: 24% Township and 20% Private. CO: 47% ST: 9% FED: 0%
Vendor: Green Valleys Assoc of Southeastern PA Contract ID: 0017712	Contract	180,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Graham Property. This contract is for the purchase of 22 acres for an addition to Welkinweir Preserve in East Nantmeal Township. The total project cost is \$394,540.00. Other funding: 8% Private. CO: 46% ST: 46% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Natural Lands Trust Contract ID: 0017713	Contract	400,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Dekamodo Investment Partnership. This contract is for the purchase of 57.3 acres for an addition to Marsh Creek State Park in Wallace Township. The total project cost is \$1,744,00.00. CO: 23% ST: 43% FED: 34%
Vendor: Natural Lands Trust Contract ID: 0017714	Contract	421,750.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Valhalla Brandywine and GST Exempt Residuary Trust Property. This contract is for the purchase of 75 acres for the extension of the Struble Trail northward in Wallace Township. The total project cost is \$843,500.00. CO: 50% ST: 50% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Natural Lands Trust Contract ID: 0017715	Contract	15,500.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Devereux Foundation Property. This contract is for the purchase of 1.77 acres for a trail easement for the extension of the Struble Trail northward in Wallace Township. The total project cost is \$71,600.00. Other funding: 78% Private. CO: 22% ST: 0% FED: 0%
Vendor: Natural Lands Trust Contract ID: 0017716	Contract	3,750,000.00	05-04-2017 12-31-2024	Round 29 Preservation Partnership Program Grant; Bryn Coed Farms Property. This contract is for the purchase of 993 acres for a conservation easement in East Pikeland, West Pikeland and West Vincent Townships including a public access trail. The total project cost is \$8,982,823.00. Other funding: 14% Township and 44% Private. CO: 42% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Natural Lands Trust Contract ID: 0017717	Contract	600,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Lawrence Developers, LP Property. This contract is for the purchase of 155 acres in Honey Brook and West Caln Townships for an addition to William Penn State Forest. The total project cost is \$1,825,700.00. CO: 33% ST: 33% FED: 34%
Vendor: Natural Lands Trust Contract ID: 0017718	Contract	4,250,000.00	05-04-2017 04-30-2020	Round 29 Preservation Partnership Program Grant; Bryn Coed Farms Property. This contract is for the purchase of 440 acres in East Pikeland, West Pikeland and West Vincent Townships for a publicly assessable nature preserve. The total project cost is \$11,332,120.00. Other funding: 3% Township and 50% Private. CO: 38% ST: 9% FED: 0%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 04-May-2017

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Land Conservancy for Southern CC, The Contract ID: 0017719	Contract	500,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Patricia DuPont Foundation Property. This contract is for the purchase of 182.4 acres in Elk Township for a publicly assessible nature preserve. The total project cost is \$1,249,470.00. Other funding: 8% Township and 3% Private. CO: 40% ST: 49% FED: 0%
Vendor: Land Conservancy for Southern CC, The Contract ID: 0017720	Contract	214,400.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; David G. Coyle Property. This contract is for the purchase of 24 acres in London Britain Township for an addition to White Clay Creek Preserve. The total project cost is \$441,900.00. Other funding: 6% Township. CO: 49% ST: 45% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Land Conservancy for Southern CC, The Contract ID: 0017721	Contract	180,000.00	05-04-2017 05-04-2020	Round 29 Preservation Partnership Program Grant; Donna Ann Muller Revocable Living Trust Property. This contract is for the purchase of 24 acres in Kennett Township to extend the Kennett Greenway. The total project cost is \$692,403.00. Other funding: 49% Township and 1% Private. CO: 26% ST: 24% FED: 0%
Vendor: North Coventry Township Contract ID: 0017722	Contract	70,000.00	05-04-2017 05-04-2020	Round 29 Municipal Acquisition; Wilson Property. This contract is for the purchase of 13.9 acres in North Coventry Township for an addition to the publicly accessible Shenkel Road Park. The total project cost is \$250,000.00. Other funding: 22% Township. CO: 28% ST: 50% FED: 0%
<u>Prison</u>				
Vendor: Aramark Services, Inc. Contract ID: 0015890	Amendment	0.00	07-14-2017 07-13-2018	Amendment #1: This amendment extends the contract term for an additional one (1) year period for Inmate Commissary Services. CO: 0% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
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Number of Contracts: 30

AGENDA ITEMS - GRANTS
May 4, 2017

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation, Parole and Pretrial Services</u>			
PA Commission on Crime and Delinquency Application - New	\$45,000	4/19/2017 6/30/2017	Chester County Adult Probation System Improvement Grant No New Positions - No County Match State Funding = \$ 45,000
PA Board of Probation and Parole Contract/Award - Renewal (Recurring)	To be determined	07/01/2017 06/30/2022	Supervision Fee Fund No New Positions - No County Match
PA Board of Probation and Parole Contract/Award - Renewal (Recurring)	To be determined	07/01/2017 06/30/2022	Grant-In-Aid No New Positions - No County Match
<u>Community Development</u>			
PA Department of Labor & Industry Contract/Award - Renewal (Recurring) 116-490000-331212-47210000-4900005-FY2016	\$99,535	10/01/2016 06/30/2019	Rapid Response (PY2016 funds) No New Positions - No County Match Federal Funding = \$99,535
<u>Child Care Information Services (CCIS)</u>			
PA Department of Human Services Contract/Award - Renewal (Recurring)	\$15,546,315	07/01/2017 06/30/2018	Child Care Information Services Grant No New Positions - No County Match Federal Funding = \$9,560,984 State Funding = \$5,985,331 Total Funding = \$15,546,315
<u>Drug and Alcohol Services</u>			
Bureau of Justice Assistance Application - New	\$300,000	10/1/2017 12/31/2019	Community Outreach and Prevention Education (COPE) No New Positions - No County Match Federal Funding = \$300,000
<u>Emergency Services</u>			
PA Emergency Management Agency Contract / Award - Amendment 001-251300-331231-14200700-2510003 FY 2015	\$53,723 <i>Increase</i>	10/01/2015 09/30/2016	Emergency Management Performance Grant (EMPG) No New Positions Federal Funding = \$136,513 County Match = \$136,513 Total Funding = \$273,026
PA Emergency Management Agency (PEMA) Contract/Award - Renewal (Recurring) 001-251400-331231-14200500-251003-FY2016	\$23,840	09/30/2016 09/30/2017	Hazardous Materials Emergency Preparedness (HMEP) No New Positions Federal Funding = \$23,840 County Match = \$5,960 Total Funding = \$29,800
<u>Managed Behavioral Health</u>			
PA Department of Human Services Contract / Award - Amendment 142-454301-332221-44598000-4512001	<i>Language Changes to Program Standards</i>	01/01/2012 12/31/2019	HealthChoices- Behavioral Health Agreement No New Positions - No County Match State Funding = \$583,634,738

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017Hires and Rehires

1. Employee : Anderson, Iquesha Y
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 04/17/2017
2. Employee : Andrien, Dave A
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Salary Grade :
Compensation : \$ 10.00(H)
Effective Date : 05/15/2017
3. Employee : Brown, Kyra R
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 04/17/2017
4. Employee : Bullock, Zachary
Department : 251310 - ES Law Enforcement
Job : 240202 - E S Instructor
Salary Grade :
Compensation : \$ 20.00(H)
Effective Date : 05/22/2017
5. Employee : Campbell, Veronica
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Salary Grade : N05
Compensation : \$ 33,953.92(A)
Effective Date : 05/08/2017
6. Employee : Cantymagli, Joseph
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Salary Grade : U04
Compensation : \$ 41,804.00(A)
Effective Date : 05/22/2017
7. Employee : Collins, Ryan T
Department : 251310 - ES Law Enforcement
Job : 240202 - E S Instructor
Salary Grade :
Compensation : \$ 20.00(H)
Effective Date : 05/22/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017Hires and Rehires

8. Employee : Constance, Richard
Department : 126000 - Clerk of Courts
Job : 803760 - Court Clerk
Salary Grade :
Compensation : \$ 11.41(H)
Effective Date : 04/24/2017
9. Employee : Contrisciane, Kenneth J
Department : 090000 - Dept of Computing Info Service
Job : 020272 - Database Adm-GIS Tech Architct
Salary Grade : N13
Compensation : \$ 90,000.00(A)
Effective Date : 05/30/2017
10. Employee : Dunn, Jeanette L
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Salary Grade : 249
Compensation : \$ 38.00(H)
Effective Date : 04/15/2017
11. Employee : Folks, Shaniece M
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 04/18/2017
12. Employee : Gallagher, Brittany
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Salary Grade : U04
Compensation : \$ 41,804.00(A)
Effective Date : 05/22/2017
13. Employee : Gavin, Samantha M
Department : 045000 - Treasurer
Job : 030851 - Accountant I
Salary Grade : N05
Compensation : \$ 33,953.92(A)
Effective Date : 05/15/2017
14. Employee : Holmes, Tamela R
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 04/17/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017Hires and Rehires

15. Employee : Kearney, Kendra
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Salary Grade : N04
Compensation : \$ 35,198.48(A)
Effective Date : 05/15/2017
16. Employee : Kennedy-Warner, Brianna L
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 04/17/2017
17. Employee : Kowalski, Zachary F
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Salary Grade : N08
Compensation : \$ 45,800.95(A)
Effective Date : 05/08/2017
18. Employee : Lopez-Nunez, Rocio
Department : 467100 - Pocopson Housekeeping
Job : 041711 - Housekeeper
Salary Grade : N27
Compensation : \$ 20,829.90(A)
Effective Date : 05/15/2017
19. Employee : Madormo, Jason F
Department : 251310 - ES Law Enforcement
Job : 240202 - E S Instructor
Salary Grade :
Compensation : \$ 20.00(H)
Effective Date : 05/22/2017
20. Employee : Marshall, Cheryl L
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Salary Grade : N04
Compensation : \$ 35,198.48(A)
Effective Date : 05/15/2017
21. Employee : McGuire, Nolan P
Department : 085100 - Planning
Job : 030731 - Technical Services Specialist
Salary Grade : N08
Compensation : \$ 41,368.60(A)
Effective Date : 05/22/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017Hires and Rehires

22. Employee : Mendenhall,Matthew
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Salary Grade : N05
Compensation : \$ 40,744.20(A)
Effective Date : 05/08/2017
23. Employee : O'Connell,Ashton
Department : 221000 - Adult Probation
Job : 020499 - Program Specialist - DUI Coord
Salary Grade : N08
Compensation : \$ 47,278.40(A)
Effective Date : 04/24/2017
24. Employee : Phipps,Lynn A
Department : 124101 - Dist Court15-1-01 West Chester
Job : 040097 - Clerical Supervisor I
Salary Grade : N08
Compensation : \$ 41,368.60(A)
Effective Date : 05/08/2017
25. Employee : Rawls,Arielle Vanessa
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 16.00(H)
Effective Date : 04/24/2017
26. Employee : Rios,Christian
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Salary Grade :
Compensation : \$ 16.00(H)
Effective Date : 04/24/2017
27. Employee : Santiago-Diaz,Angel L
Department : 466100 - Pocopson Operations & Maint
Job : 040973 - Maint/Const Tech II
Salary Grade : N04
Compensation : \$ 34,735.35(A)
Effective Date : 05/15/2017
28. Employee : Schiavoni,Margaret
Department : 131000 - Prothonotary
Job : 041120 - SSS III
Salary Grade : N02
Compensation : \$ 27,423.76(A)
Effective Date : 05/15/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Hires and Rehires

- 29. Employee : Starkey,Victoria M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 26,055.90(A)
Effective Date : 05/15/2017

- 30. Employee : Tandarich,Lauren
Department : 128000 - Coroner
Job : 220342 - Coroner's Investigator-PT
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 05/08/2017

- 31. Employee : Vollrath,Jaclyn
Department : 135000 - Domestic Relations
Job : 040780 - SSS IV
Salary Grade : N03
Compensation : \$ 29,493.10(A)
Effective Date : 05/15/2017

- 32. Employee : Zimmerman,Carolina J
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Salary Grade :
Compensation : \$ 13.36(H)
Effective Date : 05/15/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Transfers

33.	Employee	:	Hill, Shelbey N		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461212
	Job	:	041420 - Nurse Aide		351650
	Salary Grade	:	N01		91
	Compensation	:	\$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	:	05/13/2017		03/20/2017
34.	Employee	:	Lyons, Taniesha M		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461210
	Job	:	041420 - Nurse Aide		351420
	Salary Grade	:	N01		
	Compensation	:	\$ 26,055.90(A)		\$ 15.45(H)
	Effective Date	:	05/13/2017		04/01/2017
35.	Employee	:	Maxie, Shadajous M		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461212
	Job	:	041420 - Nurse Aide		351650
	Salary Grade	:	N01		91
	Compensation	:	\$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	:	05/13/2017		03/20/2017
36.	Employee	:	Taltoan, Danquez J		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461212
	Job	:	041420 - Nurse Aide		351650
	Salary Grade	:	N01		91
	Compensation	:	\$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	:	05/13/2017		03/20/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Transfers

37.	Employee	: Villafane, Kellie L		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	: 05/13/2017		03/20/2017
38.	Employee	: Washington, Jasmine N		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	: 05/13/2017		02/22/2017
39.	Employee	: Washington, Tiara S		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	: 05/13/2017		03/22/2017
40.	Employee	: Westmoreland, Stephanie L		
		<u>Proposed</u>		<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 26,055.90(A)		\$ 9.32(H)
	Effective Date	: 05/13/2017		01/23/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Promotions

41.	Employee	:	Blewitt, Bridget T		
			<u>Proposed</u>		<u>Current</u>
	Department	:	129000 - District Attorney		131000
	Job	:	040510 - SSS V		040786
	Salary Grade	:	N04		N03
	Compensation	:	\$ 33,778.84(A)		\$ 33,778.84(A)
	Effective Date	:	05/13/2017		04/01/2017
42.	Employee	:	Calvano, Julieta		
			<u>Proposed</u>		<u>Current</u>
	Department	:	451141 - Mental Hlth/Intel & Dev Disabl		451141
	Job	:	020570 - Co Casework Supervisor		048460
	Salary Grade	:	E03		T04
	Compensation	:	\$ 45,142.50(A)		\$ 38,039.19(A)
	Effective Date	:	05/13/2017		12/24/2016
43.	Employee	:	Cooney, Susan		
			<u>Proposed</u>		<u>Current</u>
	Department	:	221000 - Adult Probation		221000
	Job	:	040491 - Program Administrator		048784
	Salary Grade	:	N07		U04
	Compensation	:	\$ 44,046.08(A)		\$ 41,804.00(A)
	Effective Date	:	05/13/2017		01/07/2017
44.	Employee	:	Dunbar, Jeremy T		
			<u>Proposed</u>		<u>Current</u>
	Department	:	045000 - Treasurer		045000
	Job	:	040235 - Accounts&Special Project Coord		030851
	Salary Grade	:	N06		N05
	Compensation	:	\$ 36,339.94(A)		\$ 34,972.54(A)
	Effective Date	:	05/13/2017		04/01/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Promotions

45.	Employee	: Gourley, Robyn	Proposed	Current
	Department	: 221000 - Adult Probation		221000
	Job	: 020861 - Clerical Supervisor I		041123
	Salary Grade	: N08		N02
	Compensation	: \$ 47,278.40(A)		\$ 32,281.68(A)
	Effective Date	: 05/13/2017		04/01/2017
46.	Employee	: Joy, Basil G	Proposed	Current
	Department	: 129000 - District Attorney		129000
	Job	: 030081 - Attorney II		030423
	Salary Grade	: L02		L01
	Compensation	: \$ 56,623.84(A)		\$ 49,838.23(A)
	Effective Date	: 05/13/2017		04/01/2017
47.	Employee	: Shea, Lauren C	Proposed	Current
	Department	: 131000 - Prothonotary		131000
	Job	: 040510 - SSS V		041120
	Salary Grade	: N04		N02
	Compensation	: \$ 32,419.66(A)		\$ 28,246.47(A)
	Effective Date	: 05/13/2017		04/01/2017
48.	Employee	: Waegel, Douglas E	Proposed	Current
	Department	: 451145 - Children, Youth and Families		451145
	Job	: 010070 - Director Of CYF		020052
	Salary Grade	: D01		E07
	Compensation	: \$ 95,563.26(A)		\$ 92,779.86(A)
	Effective Date	: 05/13/2017		04/01/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017End of Employment

49. Employee : Alferez, Connie K
Department : 065000 - Public Defender
Job : 801060 - General Clerk
Effective Date : 04/28/2017
50. Employee : Boyd, Adam C
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 04/08/2017
51. Employee : Brooks, Ariel K
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 04/08/2017
52. Employee : Burns, William W
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 04/06/2017
53. Employee : Cain, J Richard
Department : 120000 - Court Administration
Job : 803710 - Tipstaff
Effective Date : 04/27/2017
54. Employee : Chandler, Anna Grace
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 04/22/2017
55. Employee : Collette, Kevin J
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 04/06/2017
56. Employee : Dawson, Stephany N
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 04/20/2017
57. Employee : Denson, Thomas M
Department : 589000 - Libraries P/T
Job : 805100 - Library Assistant
Effective Date : 04/29/2017
58. Employee : Dorsey, Helen L
Department : 491100 - Dept of Community Development
Job : 801060 - General Clerk
Effective Date : 03/31/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017End of Employment

59. Employee : Dunn, Jeanette L
Department : 461210 - Pocopson Nursing Care
Job : 030671 - Registered Nurse
Effective Date : 04/14/2017
60. Employee : Emmons, Jeffrey M
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 030425 - Hazardous Matrl Coord
Effective Date : 05/02/2017
61. Employee : Esgro, Vanessa R
Department : 451144 - Drug and Alcohol
Job : 048655 - D&A Case Mgmt Spclst
Effective Date : 04/12/2017
62. Employee : Fisher, Brian
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Effective Date : 05/04/2017
63. Employee : Gallagher, Daniel J
Department : 221000 - Adult Probation
Job : 040860 - Pretrial Services Officer
Effective Date : 05/06/2017
64. Employee : Gaspard, Stephanie L
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 04/02/2017
65. Employee : Harrar, Jonathan M
Department : 129000 - District Attorney
Job : 030081 - Attorney II
Effective Date : 05/06/2017
66. Employee : Hart, Timothy
Department : 126000 - Clerk of Courts
Job : 040151 - Special Projects Coordinator
Effective Date : 04/22/2017
67. Employee : Hubbard, Danice M
Department : 453205 - Chester County Youth Center
Job : 040650 - Youth Center Officer I
Effective Date : 05/13/2017
68. Employee : Kearney, Robert J
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Effective Date : 04/20/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017End of Employment

69. Employee : LaValley,Alyssa C
Department : 589000 - Libraries P/T
Job : 805100 - Library Assistant
Effective Date : 04/02/2017
70. Employee : Lewis Jr,Gregory D
Department : 251320 - ES Fire Services
Job : 240202 - E S Instructor
Effective Date : 03/02/2017
71. Employee : McAteer,Daniel
Department : 221000 - Adult Probation
Job : 048784 - Probation Officer I-AP
Effective Date : 04/28/2017
72. Employee : O'Neill,Sean
Department : 085100 - Planning
Job : 020121 - Planner IV
Effective Date : 04/22/2017
73. Employee : Sarnor,Ansue Boikai
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 04/06/2017
74. Employee : Sedano Garduno,Kenia I
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Effective Date : 04/22/2017
75. Employee : Siddiqui,Mahrukh
Department : 090000 - Dept of Computing Info Service
Job : 801060 - General Clerk
Effective Date : 04/20/2017
76. Employee : Snyder,Christina L
Department : 222000 - Juvenile Probation
Job : 030008 - Family Intervention Specialist
Effective Date : 04/22/2017
77. Employee : Vorgang,Casey B
Department : 461210 - Pocopson Nursing Care
Job : 030671 - Registered Nurse
Effective Date : 04/15/2017
78. Employee : Walters,Paige L
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 05/04/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

End of Employment

- 79. Employee : Willard,Nancy E
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Effective Date : 04/06/2017

- 80. Employee : Wozniak,Stephanie M
Department : 035100 - Assessment
Job : 040780 - SSS IV
Effective Date : 04/29/2017

- 81. Employee : Zucchino,Adrien
Department : 126000 - Clerk of Courts
Job : 803760 - Court Clerk
Effective Date : 04/08/2017

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 05/04/2017

Retirements

- 82. Employee : Barlow, Donna D
Department : 461211 - Pocopson Resident Assessment
Job : 040263 - Licensed Nurse Assessmt Coordr
Effective Date : 05/06/2017

- 83. Employee : Klotzbucher, Theresa
Department : 210000 - Chester County Prison
Job : 040870 - Account Clerk II
Effective Date : 06/10/2017

- 84. Employee : Lamme, Curtis D
Department : 085300 - Open Space Preservation
Job : 030155 - Preservation Information Coord
Effective Date : 06/03/2017

- 85. Employee : March, George P
Department : 133000 - Sheriff
Job : 010440 - Chief Deputy Sheriff
Effective Date : 05/27/2017

- 86. Employee : Miller, Tina L
Department : 461210 - Pocopson Nursing Care
Job : 041421 - Lead Nurse Aide (CNA)
Effective Date : 05/06/2017

- 87. Employee : Rutledge, James A
Department : 588400 - Parks Warwick
Job : 041085 - Regional Park Foreman
Effective Date : 04/29/2017

- 88. Employee : Singer, Christine M
Department : 451140 - Human Services Administration
Job : 010355 - Human Services Fiscal Officer
Effective Date : 09/16/2017

COUNTY OF CHESTER
Finance Agenda

Commissioners' Meeting, May 4, 2017

1. Budget Change 07-17
2. Vouchers as submitted by the Controller

Amendment Budget Changes
BC-7
May 4, 2017

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Emergency Management	001	251400	332231	14200500	2510003	FY2016	-5,000.00	State-Penn Emerg Mgmt. Agency	To budget Current funding	Net Change +18,840
	001	251400	331231	14200500	2510003	FY2016	23,840.00	Federal-Penn Emerg Mgmt. Agency	of HMEP Grant	
	001	251400	439300	14200500	2510003	FY2016	18,840.00	Material & Services		
To Adjust Emergency Services Budget for the 2017 Hazardous Material Emergency Preparedness Grant.										
Emergency Management Non Departmental	001	251300	331231	14200700	2510003	FY 2015	53,723.00	Federal Emerg Mgmt. Agency	To budget Revenue for	Net Change +53,723
	001	902100	499999	00000000	9021001		53,723.00	Unappropriated	ES Performance Grant	
To budget Emergency Services Revenue for Emergency Management Performance Grant.										
Community Development	116	491000	439740	41300002	4900001	FY2015	239,255.00	Provider Services	To budget Rapid Rehousing	Net Change +239,255
	116	490000	331200	41300002	4900001	FY2015	239,255.00	Federal - Operating	Critical Time Intervention for Families Grant	
To budget Rapid Rehousing for CTI Individuals and Families Grant (Critical Time Intervention)										
Community Development	116	490000	331200	41300001	4900001	FY2015	174,120.00	Federal - Operating	Rehousing Grant to 2017 Budget	Net Change +174,210
	116	491000	439740	41300001	4900001	FY2015	174,120.00	Provider Services	Increase to add Rapid Rehousing Grant	
To budget Rapid Rehousing for Individuals and Families Grant .										
Cap Improv Fund	357	085300	441000	80310084	3570001		70,000.00	To Municipalities	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2016	-70,000.00	Land Development Rights	anticipated expenditures	
To budget a Municipal Park Acquisition grant, Round 29, North Coventry Township, Wilson property.										