



THE COUNTY OF CHESTER



COMMISSIONERS

Terence Farrell
Kathi Cozzone
Michelle Kichline

OFFICE OF THE COMMISSIONERS

313 W. Market Street, Suite 6202
P.O. Box 2748
West Chester, PA 19380-0991
(610) 344-6100

AGENDA

COMMISSIONERS' MEETING

1. **CALL MEETING TO ORDER** **August 25, 2015**
2. **PLEDGE OF ALLEGIANCE**
3. **ANNOUNCEMENTS**
 - Citation – Brianna Bonaduce – winner of the Congressional Art Competition
 - District Attorney presentation to Pennsylvania State Troopers
 - Proclamation – National Preparedness Month
 - Executive Session – The Board of Commissioners met in Executive Session on August 18, 2015 to discuss legal and personnel matters.
4. **MINUTES OF PREVIOUS MEETING**
5. **PUBLIC COMMENT ON AGENDA**
6. **OLD BUSINESS**
 - a. **Bid Awards**

The Department of Procurement and General Services recommends that the Board of Commissioners award the attached bids.
7. **NEW BUSINESS**
 - a. **Resolution # 30-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 30-15 authorizing the receipt of 911 subscriber and consumer fees for local use as provided by 35 Pa.C.S. §5306.1 of Chapter 53 (911 Emergency Communication Service) of Title 35 (Health and Safety) of the Pennsylvania Consolidated Statutes.
 - b. **Resolution # 31-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 31-15 authorizing the engagement of special counsel and audit services.
 - c. **Resolution # 32-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 32-15 authorizing exoneration of certain county taxes.

d. **Resolution # 33-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 33-15 authorizing exoneration of certain county taxes.

e. **Resolution # 34-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 34-15 authorizing exoneration of certain county taxes.

f. **Resolution # 35-15**

It is recommended that the Board of Commissioners adopt the attached Resolution # 35-15 authorizing the Director of Facilities and Parks to electronically or otherwise execute an agreement with the Pennsylvania Department of Transportation for the Reconstruction of Chester County Bridge # 175, Creek Road over Pickering Creek in Schuylkill Township.

g. **Authorization to Bid**

The Department of Procurement and General Services is requesting Authorization to Bid the following:

- **Fitness Trail Paving at Nottingham County Park**
- **Roof Repairs for the Youth Center**
- **X-Ray Machine for the GSC**
- **Roof Repairs for the Justice Center**

h. **Contracts**

i. **Grants**

8. **PERSONNEL MATTERS**

a. **Human Resources Agenda**

9. **FINANCIAL MATTERS**

a. **Finance Agenda**

10. **PUBLIC COMMENT**

11. **ADJOURNMENT**



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COMMISSIONERS' MEETING MINUTES

July 21, 2015
CALL TO
ORDER

1. CALL MEETING TO ORDER

The public meeting of the Chester County Board of Commissioners was called to order at 10:02 a.m. on July 21, 2015, in the Commissioners' Boardroom by Chairman of the Board of Commissioners Terence Farrell. Commissioner Kathi Cozzone and Commissioner Michelle Kichline were also present.

2. PLEDGE OF ALLEGIANCE

Chairman Farrell asked David Dondero, Development Director for the Housing Partnership of Chester County, to lead the Pledge.

PLEDGE OF
ALLEGIANCE

3. ANNOUNCEMENTS

Chairman Farrell announced that the Board of Commissioners met in Executive Session on July 15, 2015 to discuss personnel matters.

ANNOUNCEMENTS

4. MINUTES OF PREVIOUS MEETING

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board unanimously voted to accept the Minutes from the June 18, 2015 Commissioners' Meeting.

MINUTES
APPROVED

5. PUBLIC COMMENT ON AGENDA

There were no comments from the Public.

PUBLIC
COMMENT

6. OLD BUSINESS

a. Bid Awards

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously awarded the following bids:

OLD BUSINESS
Bid Awards

Security Services, Bid #075503-1223A:

ABM Security Services, Inc. \$ 375,769.90

Guide Rail Replacement, Bid #301506-1234E:

Long Fence Company \$ 97,558.50

Janitorial Services, Bid #075504-1224A:

ISS Facility Services, Inc. \$ 612,100.56

7. NEW BUSINESS

a. Resolution # 26-15

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously adopted Resolution # 26-15 authorizing the filing of a proposal for funds with the Department of Community and Economic Development (DCED), Commonwealth of Pennsylvania for the grants agenda.

NEW BUSINESS
Resolution 26-15

b. Resolution # 27-15

Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously adopted Resolution # 27-15 presented by the Chester County Industrial Development Authority for a Next Generation Farmer Loan/Financing Project.

Resolution 27-15

7. NEW BUSINESS (continued)

c. Resolution # 28-15

Resolution 28-15

Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously adopted Resolution # 28-15 authorizing execution of an amendment to easement agreement by and between Richard A. Vermeil and Carolyn D. Vermeil Qualified Personal Residence Trust (Grantors), and the County of Chester, Pennsylvania (Grantee), and with Vermeil Tower (Grantee).

- d. Resolution # 29-15** **Resolution 29-15**
Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board of Commissioners unanimously adopted Resolution # 29-15 authorizing Homeland Security Grant Program Document Execution by Director of Emergency Services or Designee.
- e. Intergovernmental Agreement** **Intergovernmental Agreement**
Following a Motion made by Commissioner Kichline, which was Seconded by Commissioner Cozzone, the Board of Commissioners unanimously adopted the Intergovernmental Agreement for Southeastern Pennsylvania Emergency Services IP Network Regional Fiber Optic Cable Interconnectivity.
- f. Authorities, Boards and Commissions** **Authorities, Boards and Commissions**
Following a Motion made by Commissioner Cozzone, which was Seconded by Commissioner Kichline, the Board unanimously voted to approve the following appointments:
Parks and Recreation Board
Appoint Vincent Carosella for an unexpired term ending 9/30/2017
Appoint James Sumner for an unexpired term ending 9/30/2017
SEPTA Citizens Advisory Committee
Appoint Paul Drucker for a term ending 7/1/2017
Solid Waste Authority
Appoint David Garrison for a term ending 6/30/2020
- g. 2015 Community Revitalization Program Awards** **CRP Awards**
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Farrell, to approve the proposed 2015 Community Revitalization Program Awards. The Board voted unanimously to approve the awards.
- h. Contracts** **Contracts**
Commissioner Cozzone made a Motion, which was Seconded by Commissioner Kichline, to approve the Contracts Agenda. The Board voted unanimously to approve the Contracts Agenda.
- i. Grants** **Grants**
Commissioner Kichline made a Motion, which was Seconded by Commissioner Cozzone, to approve the Grants Agenda. The Board voted unanimously to approve the Grants Agenda.
- 8. PERSONNEL MATTERS** **PERSONNEL**
Human Resources Agenda
Commissioner Cozzone made a Motion to approve the Human Resources Agenda. Following a Second of the Motion by Commissioner Kichline, the Board voted unanimously to approve the Human Resources Agenda.

- 9. FINANCIAL MATTERS** **FINANCE**
Finance Agenda
Commissioner Kichline made a Motion to approve the Finance Agenda. Following a Second of the Motion by Commissioner Cozzone, the Board voted unanimously to

approve the following:

- Budget Change 11-2015
- Vouchers as submitted by the Controller

10. PUBLIC COMMENT ON AGENDA

**PUBLIC
COMMENT**

David Sweet, President of the Board of Directors of the Housing Partnership of Chester County, spoke to the Commissioners about funding.

Casey Jones, Parkesburg resident, made comments regarding the County's Ready ChesCo emergency notification system.

Commissioner Kichline announced that the County received a grant for \$200,000 from the Delaware Valley Regional Planning Commission for construction of the Chester Valley Trail Phase #4.

Commissioner Cozzone spoke about the launch of P2E (Platform to Employment), a program available to Chester County's long-term unemployed, overseen by the Chester County Workforce Development Board. Commissioner Farrell made additional comments.

11. ADJOURNMENT

ADJOURNMENT

The Meeting was adjourned at 10:32 a.m. following a Motion made by Commissioner Cozzone and Seconded by Commissioner Kichline. The Motion passed unanimously.



Chief Clerk

Commissioners Agenda 08/25/2015

Bid Award:

The Department of Procurement & General Services recommends to the Board of Commissioners the following bid awards as they are the lowest responsive and responsible bidders:

Paving at Hibernia County Park, Springton Manor Farm & Wolf's Hollow County Park, Bid #357507-1235E:

Martin Paving, Inc. \$ 241,527.50

Other Bids Submitted:

DiRocco Bros., Inc. \$ 248,250.00

Charlestown Paving & Excavating, Inc. \$ 322,335.40

Elevator Maintenance and Service Bid #015504-1229A:

Brandywine Elevator Co. \$ 28,260.00

Kencor, Inc. \$ 149,729.00

Other Bids Submitted:

Delaware Elevator, Inc. \$ 286,245.00

Otis Elevator Company \$ 362,684.00

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 30-15**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE RECEIPT OF 911 SUBSCRIBER AND CONSUMER FEES FOR LOCAL USE AS
PROVIDED BY 35 Pa.C.S. §5306.1 OF CHAPTER 53 (911 EMERGENCY COMMUNICATION SERVICE) OF
TITLE 35 (HEALTH AND SAFETY) OF THE PENNSYLVANIA CONSOLIDATED STATUTES.**

WHEREAS, the Act of June 29, 2015 (P.L.____, No.12), amending Chapter 53 (911 Emergency Communications Services) of Title 35 (Health and Safety) of the Pennsylvania Consolidated Statutes, provides for the establishment, administration, and funding of 911 systems in the Commonwealth; and

WHEREAS, pursuant to Pennsylvania statute, 35 Pa.C.S. §5306.1, a fund is established in the State Treasury to be known as the 911 Fund, consisting of fees and consumer charges collected by providers of 911 communications services and sellers of prepaid wireless telecommunications service; and

WHEREAS, 35 Pa.C.S. §5306.1 at subsection (h) requires the governing body of each county, to be eligible to receive funds from the 911 Fund, to adopt a Resolution authorizing acceptance of the funds; and

WHEREAS, Chester County, by its County Commissioners, has determined that it wishes to receive funds from the 911 Fund established pursuant to 35 Pa.C.S. §5306.1 and hereby presents the following Resolution No. 30 of 2015 for approval.

NOW THEREFORE, having provided public notice as required by 35 Pa.C.S. §5306.1(h), the Chester County Board of Commissioners enacts Resolution No.30 of 2015 as follows:

Section 1. The Board of Commissioners of Chester County, finding that it is in the best interests of the County, hereby enacts this Resolution authorizing receipt of funds from the 911 Fund established pursuant to 35 Pa.C.S. §5306.1.

Section 2. The fees collected pursuant to this Resolution shall be used by Chester County for the provision of 911 services in the County as more fully described in Chapter 53 (911 Emergency Communications Services) of Title 35 (Health and Safety) of the Pennsylvania Consolidated Statutes.

Section 3. The Board of Commissioners of Chester County hereby directs the Chief County Clerk to notify the Pennsylvania Emergency Management Agency of the enactment of this Resolution by Chester County, as required by 35 Pa.C.S. §5306.1(h).

Adopted this _____ day of _____ 2015 by the Chester County Board of Commissioners.

Attest:

CHESTER COUNTY COMMISSIONERS:

Janelle Swab, Chief Clerk

Terence Farrell, Commissioner

Kathi Cozzone, Commissioner

Michelle Kichline, Commissioner

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 31-15**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS AUTHORIZING
THE ENGAGEMENT OF SPECIAL COUNSEL AND AUDIT SERVICES**

WHEREAS, this Resolution is enacted pursuant to the authority of the County Code as applied to Third Class Counties, specifically Section 509, which permits the Board of Commissioners to adopt Resolutions; and

WHEREAS, the Chester County Commissioners have been made aware that certain telecommunication companies that are required to bill, collect and remit the proper 911 emergency telephone fees may not have properly determined and/or otherwise collected and remitted 911 and/or E 911 fees pursuant to the requirements set forth under applicable Pennsylvania law (35 Pa. C.S.A. Section 5301 et. seq.); and

WHEREAS, the Chester County Commissioners believe it to be in the public interest to further review this matter by engaging the legal services of Dilworth Paxson LLP and the telecommunications auditing firm, Phone Recovery Services LLC, in connection with a legal review and forensic accounting to determine whether certain uncollected and/or unremitted 911 and/or E 911 fees are due the County of Chester; and

NOW THEREFORE, BE IT RESOLVED that the Chester County Board of County Commissioners hereby authorizes and ratifies the engagement of Dilworth Paxson LLP as special counsel and authorizes the County Solicitor to effect the engagement of Phone Recovery Services LLC, to perform a forensic audit to detect, document and provide for collection and remittance of any subsequently determined unpaid 911 and/or E 911 fees due Chester County.

ADOPTED this _____ day of _____, 2015.

COMMISSIONERS:

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

Michelle Kichline, Commissioner

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 32-15**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in Warwick Township and West Nantmeal Township, Chester County, Pennsylvania are six (6) properties designated as tax parcels 19-4-55, 19-4-76, 19-5-30, 19-5-52, 19-6-10, and 23-1-3 which are subject to County taxes; and

WHEREAS, The County of Chester acquired the subject properties on October 28, 2014 (Resolution No. 47-14) for use as the Boar Back Trail; and

WHEREAS, The Chester County Board of Assessment Appeals granted tax exemption on these properties effective for the 2015/2016 school tax year; and

WHEREAS, prior to the granting of tax exemption, 2010 through 2014 County tax liens have accrued on the properties in the total amount of \$652.75 for which the County is seeking exoneration; and

WHEREAS, the Owen J. Roberts School District has granted exoneration of the 2009 through 2014 school taxes and the Twin Valley School District real estate taxes have been paid; and

WHEREAS, West Nantmeal Township real estate taxes have been paid and Warwick Township does not levy real estate taxes.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, does hereby exonerate the 2010 through 2014 County taxes and fees, as currently accrued.

This Resolution adopted this _____ day of _____, 2015, by the Board of County Commissioners.

COMMISSIONERS:

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 33-15**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in West Grove Borough, Chester County, Pennsylvania are two (2) properties designated as tax parcels 5-4-196.1 and 5-4-198.2 which are subject to County taxes; and

WHEREAS, West Grove Borough acquired the subject properties on November 30, 2010 for right of ways for the Hometown Streets Grant; and

WHEREAS, The Chester County Board of Assessment Appeals granted tax exemption on these properties effective for the 2015/2016 school tax year; and

WHEREAS, prior to the granting of tax exemption, the 2015 County tax bills were issued on the properties in the total amount of \$168.52 for which the Borough is seeking exoneration.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, at the request of West Grove Borough, does hereby exonerate the 2015 County taxes.

This Resolution adopted this _____ day of _____, 2015, by the Board of County Commissioners.

COMMISSIONERS:

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 34-15**

**RESOLUTION OF THE CHESTER COUNTY COMMISSIONERS
AUTHORIZING THE EXONERATION OF CERTAIN COUNTY TAXES**

WHEREAS, located in Schuylkill Township, Chester County, Pennsylvania are three (3) properties designated as tax parcels 27-5D-9, 27-5D-10 and 27-5D-10.1 which are subject to County taxes; and

WHEREAS, the Phoenixville Area School District acquired the subject properties on November 15, 2013 for construction of an early childhood learning center and elementary school; and

WHEREAS, the Chester County Board of Assessment Appeals granted tax exemption on these properties effective for the 2015/2016 school tax year; and

WHEREAS, prior to the granting of tax exemption, 2014-2015 County tax liens have accrued on the properties in the total amount of \$8,781.26 for which the Phoenixville Area School District is seeking exoneration.

WHEREAS, the Phoenixville Area School District has authorized removal of all tax liens of record on these properties; and

WHEREAS, Schuylkill Township has exonerated all tax liens of record on these properties.

NOW, THEREFORE, BE IT RESOLVED, that in consideration of the foregoing, the County of Chester, does hereby exonerate the 2014-2015 County tax liens and fees, as currently accrued.

This Resolution adopted this _____ day of _____, 2015, by the Board of County Commissioners.

COMMISSIONERS:

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Janelle Swab, Chief Clerk

**COUNTY OF CHESTER
COMMONWEALTH OF PENNSYLVANIA
RESOLUTION NO. 35-15**

A RESOLUTION OF THE CHESTER COUNTY BOARD OF COMMISSIONERS AUTHORIZING THE DIRECTOR OF FACILITIES AND PARKS TO ELECTRONICALLY OR OTHERWISE EXECUTE AN AGREEMENT WITH THE PENNSYLVANIA DEPARTMENT OF TRANSPORTATION FOR THE RECONSTRUCTION OF CHESTER COUNTY BRIDGE #175, CREEK ROAD OVER PICKERING CREEK IN SCHUYLKILL TOWNSHIP.

WHEREAS, the Commonwealth of Pennsylvania, Department of Transportation (Department) and the County of Chester (County) agree to participate in a Non-Federal Aid Highway Program Agreement to construct the replacement of the Creek Road Bridge (#175) over Pickering Creek located in Schuylkill Township, Chester County, Pennsylvania; and

WHEREAS, it is necessary for both the Department and County to enter into an Agreement to outline their respective responsibilities and specify the sources of funding; and

WHEREAS, as a condition precedent to executing this Agreement, the Chester County Commissioners must pass a Resolution granting signature authority of the Board to the Director of Facilities and Parks which vests the authority of the entire Board to the Director to execute the necessary contractual documents requisite to the project.

NOW BE IT RESOLVED by authority of the Board of Commissioners of the County of Chester, Pennsylvania that Steve Fromnick, the Director of the Department of Facilities and Parks, be authorized and directed to singularly execute electronically or otherwise the necessary documentation including this Non-Federal Aid Bridge Project Reimbursement Agreement on behalf of the entirety of the Board of Commissioners, and in doing so, agrees to be legally bound to the terms, conditions and provisions set forth by the agreements and the Chief Clerk be authorized and directed to attest to the same.

COUNTY OF CHESTER

Terence Farrell, Chairman

Kathi Cozzone, Commissioner

Michelle Kichline, Commissioner

ATTEST:

Chief Clerk

Date

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Justice Works Youthcare, Inc. Contract ID: 0015996	Amendment	0.00	07-01-2015 06-30-2016	Amendment #1: This amendment for Family Group Decision Making, Violation Initiative and Thinking for a Change Programs extends the contract term for an additional one (1) year period at the current rates and updates the Work Statements for Fiscal Year 2015-2016. CO: 20% ST: 75% FED: 5%
Vendor: Child Guidance Resource Centers Contract ID: 0016032	Amendment	0.00	07-01-2015 06-30-2016	Amendment #2: This amendment for Multisystemic Therapy (MST) extends the term of the contract for an additional one (1) year period. CO: 5% ST: 95% FED: 0%
Vendor: Maternal & Child Health Consortium of CC Contract ID: 0016122	Amendment	6,000.00	07-01-2014 06-30-2015	Amendment #1: This amendment provides additional funding for a Spanish-speaking Life Skills Program for parents of children ages 0-18 years. CO: 20% ST: 75% FED: 5%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Child and Family Focus, Inc. Contract ID: 0016261	Amendment	0.00	07-01-2015 06-30-2016	Amendment #1: This amendment for Youth and Family Team Services High Fidelity Wraparound Program extends the contract term for an additional one (1) year period at the current rates. CO: 5% ST: 95% FED: 0%
Vendor: Child Guidance Resource Centers Contract ID: 0016275	Amendment	0.00	07-01-2015 06-30-2016	Amendment #1: This amendment for Parent-Child Interaction Therapy and Trauma Focused Cognitive Behavior Therapy Services extends the contract term for an additional one (1) year period at the current rates. CO: 40% ST: 55% FED: 5%
Vendor: Diakon Child Family Community Ministries Contract ID: 0016439	Amendment	0.00	07-01-2015 06-30-2016	Amendment #1: This amendment for the Bridge and Weekend Alternative Programs for Youth extends the contract term for an additional one (1) year period at current rates. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Boggess, Keith Earl Contract ID: 0016646	Contract	0.00	07-01-2015 06-30-2016	This contract provides for Guardian Ad Litem Legal Services. Billing rate for out of court time is \$48.88 per hour and in court time is \$59.75 per hour. CO: 45% ST: 50% FED: 5%
Vendor: Youth Services Agency Contract ID: 0016652	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Potts, Susan Moesch Contract ID: 0016667	Contract	0.00	07-01-2015 06-30-2016	This contract provides for Guardian Ad Litem Legal Services. Billing rate for out of court time is \$48.88 per hour and in court time is \$59.75 per hour. CO: 45% ST: 50% FED: 5%
Vendor: Esperanza Hope Haven Contract ID: 0016668	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services for females ages 16 - 20 years. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: George Junior Republic in PA Contract ID: 0016669	Contract	0.00	07-01-2015 06-30-2016	This contract provides Residential Placement Services. CO: 40% ST: 55% FED: 5%
Vendor: Edison Court, Inc. Contract ID: 0016673	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Alternative Living Solutions Contract ID: 0016674	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Phoenix Language Services, Inc. Contract ID: 0016676	Contract	0.00	07-01-2015 06-30-2016	This contract provides International Interpreting and Translation Services. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Kilpatrick, Lisa Contract ID: 0016678	Contract	9,000.00	07-01-2015 06-30-2016	This contract provides for an Instructor and Learning Coach for the Strengths-Based Family Workers Training Program. CO: 5% ST: 95% FED: 0%
Vendor: Shope, Linda J., Dr. Contract ID: 0016679	Contract	0.00	07-01-2015 06-30-2017	This contract provides for Psychological Assessment and Therapy Services for Court Testimony. CO: 20% ST: 75% FED: 5%
Vendor: Drug & Alcohol Rehabilitation Services Contract ID: 0016680	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Children's Home of Easton, Inc. Contract ID: 0016687	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Friendship House Contract ID: 0016688	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: National Mentor Healthcare, LLC Contract ID: 0016689	Contract	0.00	07-01-2015 06-30-2016	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Trajtenberg, Adriana Contract ID: 0016690	Contract	0.00	07-01-2015 06-30-2016	This contract provides Interpreting Services to assist staff from Children, Youth and Families and the Youth Center in their interactions with Spanish speaking clients. CO: 20% ST: 75% FED: 5%
Vendor: McDonald, Shannon K. Contract ID: 0016693	Contract	0.00	07-01-2015 06-30-2016	This contract provides Guardian Ad Litem Legal Services. Billing rate for out of court time is \$48.88 per hour and in court time is \$59.75 per hour. CO: 45% ST: 50% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Children Youth and Families</u>				
Vendor: Harborcreek Youth Services, Inc. Contract ID: 0016694	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 40% ST: 55% FED: 5%
Vendor: NHS Montgomery County Contract ID: 0016696	Contract	0.00	07-01-2015 06-30-2017	This contract provides Residential Placement Services. CO: 20% ST: 75% FED: 5%
Vendor: Valley Youth House Contract ID: 0016698	Contract	0.00	07-01-2015 06-30-2016	This contract provides Supportive Housing Services for transition aged youth. CO: 20% ST: 75% FED: 5%
Vendor: Jondu, Inc. Contract ID: 0016701	Contract	0.00	07-01-2015 06-30-2016	This contract provides Residential Placement Services at Prescott House for adjudicated boys ages 14-21 years. CO: 20% ST: 75% FED: 5%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Chester County Economic Dev. Foundation Contract ID: 0016019	Amendment	0.00	07-01-2014 08-31-2015	Amendment #1: This amendment for Job Seekers and Employer Engagement Services through Hire One extends the contract term for an additional two (2) months. The cost associated with this amendment is funded by the Department of Labor and Industry Dislocated Worker Program. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%
Vendor: PathStone Corporation Contract ID: 0016039	Amendment	0.00	07-01-2014 06-30-2016	Amendment #1: This amendment for Employment and Training Services (EARN Program) extends the contract term to allow for performance based payments to be paid as specified in the original agreement. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%

County of Chester
COMMISSIONERS' CONTRACT AGENDA
DATE: 25-Aug-2015

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: PathStone Corporation Contract ID: 0016615	Amendment	0.00	07-01-2015 06-30-2017	Amendment #1: This amendment for Employment and Training Services (EARN Program) extends the contract term to allow for performance based payments to be paid as specified in the original agreement. The cost associated with this amendment is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Career and Workforce Development activity. CO: 0% ST: 0% FED: 100%
Vendor: Friends Association for the Care Contract ID: 0016641	Contract	62,000.00	07-01-2015 06-30-2016	This contract provides funding for Emergency Shelter services including Case Management for a sixty (60) day period. The cost associated with this contract is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Friends Association for the Care Contract ID: 0016642	Contract	43,200.00	07-01-2015 06-30-2016	This contract provides funding for Transitional Housing Services including Case Management for a twelve (12) month period. The cost associated with this contract is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 100% FED: 0%
Vendor: Good Samaritan Shelter, Inc. Contract ID: 0016648	Contract	28,000.00	07-01-2015 06-30-2016	This contract provides funding for Emergency Shelter Services. The cost associated with this contract is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Homeless Shelter activity. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Domestic Violence Center of Chester Co. Contract ID: 0016651	Contract	33,700.00	07-01-2015 06-30-2016	This contract provides Transitional Housing Services for a twelve (12) month period for survivors of domestic violence. The cost associated with this contract is funded by the Pennsylvania Department of Human Services. This supports Strategic Business Plan Housing Services activity. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0016655	Contract	45,000.00	07-01-2015 06-30-2016	This contract provides Rental Assistance to moderate and low income households. The cost associated with this contract is funded by the Pennsylvania Department of Human Services Homeless Assistance Program. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Community Development</u>				
Vendor: Good Samaritan Shelter, Inc. Contract ID: 0016677	Contract	80,000.00	01-01-2015 12-31-2016	This contract provides funding for renovations to 133 High Street, 135 High Street and 104 East High Street in Phoenixville. The cost associated with this contract is funded by the Community Development Block Grant. This supports Strategic Business Plan Housing and Community Support Services activity. CO: 0% ST: 0% FED: 100%
Vendor: Chester County Economic Dev. Foundation Contract ID: 0016695	Contract	90,000.00	07-01-2015 06-30-2016	This contract provides funding for Youth Career Exploration Activities. The cost associated with this contract is funded by the Department of Labor Business Education Partnership Grant. This supports Strategic Business Plan Career and Workforce Development and Youth Development activities. CO: 0% ST: 0% FED: 100%
<u>Court Administrator</u>				
Vendor: West Publishing Corporation Contract ID: 0016670	Contract	26,742.47	09-01-2015 08-31-2018	This contract provides Westlaw Internet Legal Research for the Law Library. CO: 100% ST: 0% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>District Justice Admin</u>				
Vendor: 500 Chesterbrook Retail, LP Contract ID: 0003771	Amendment	0.00	08-25-2015 05-31-2017	Amendment #2: This amendment provides for the relocation of Paoli District Court 15-4-01 to new premises within Chesterbrook Shopping Center due to rehabilitation and reconstruction of the property. CO: 100% ST: 0% FED: 0%
<u>Drug and Alcohol Services</u>				
Vendor: Bowling Green Brandywine Contract ID: 0016566	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Detoxification, Partial Hospitalization and Case Management Screening and Assessment Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Catholic Charities of the Diocese of Contract ID: 0016568	Contract	0.00	07-01-2015 06-30-2017	This contract provides Halfway House Services for women at Evergreen House. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Clear Brook, Inc. Contract ID: 0016569	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Detoxification Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Clem-Mar House, Inc. Contract ID: 0016570	Contract	0.00	07-01-2015 06-30-2017	This contract provides Halfway House Services for Non-hospital Treatment Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Eagleville Hospital Contract ID: 0016573	Contract	0.00	07-01-2015 06-30-2017	This contract provides Hospital and Non-hospital Residential Rehabilitation and Detoxification and Case Management Screening and Assessment Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Interim House, Inc. Contract ID: 0016578	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Halfway House Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Penn Foundation, Inc. Contract ID: 0016580	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-Hospital Residential Rehabilitation and Detoxification Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: UHS Recovery Foundation, Inc. Contract ID: 0016584	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Detoxification Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: White Deer Run, Inc. Contract ID: 0016585	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Detoxification, Halfway House and Case Management Screening and Assessment Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Drug and Alcohol Services</u>				
Vendor: Valley Forge Med. Ctr. & Hospital, Inc. Contract ID: 0016586	Contract	0.00	07-01-2015 06-30-2017	This contract provides Hospital and Non-hospital Residential Rehabilitation and Detoxification Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Pyramid Healthcare, Inc. Contract ID: 0016587	Contract	0.00	07-01-2015 06-30-2017	This contract provides Non-hospital Residential Rehabilitation and Detoxification Services. Other funding: 22% DUI/Act 198. CO: 11% ST: 39% FED: 28%
Vendor: Chester Co. Council on Addictive Disease Contract ID: 0016599	Contract	166,561.00	07-01-2015 06-30-2016	This contract provides Youth Prevention Services. Other funding: 2% DUI/Act 198. CO: 4% ST: 40% FED: 54%
<u>Emergency Services</u>				
Vendor: Northrop Grumman Systems Corporation Contract ID: 0001863	Amendment	103,038.00	08-01-2015 07-31-2016	Amendment #11: This amendment extends the contract term on the Maintenance Agreement for the Computer Aided Dispatch (CAD) System for an additional one (1) year period. CO: 33% ST: 67% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Emergency Services</u>				
Vendor: Commonwealth of PA Contract ID: 0016706	Contract	0.00	08-25-2015 04-30-2039	This is a new Tower and Ground Space Lease Agreement for the Tower Site at Embreeville for use in the new Voice Radio Project. This is a revenue generating License for the County. The Commonwealth will pay the County a single capital contribution of \$250,000.00 towards the construction of the Tower. CO: 0% ST: 0% FED: 0%
<u>Facilities Management</u>				
Vendor: Wallace Roberts & Todd, LLC Contract ID: 0016662	Contract	175,076.00	08-25-2015 UNTIL COMPLETE	This contract provides for the preparation of a Master Plan for the long term development of Wolf's Hollow Regional County Park. CO: 100% ST: 0% FED: 0%
Vendor: Trzaska, Michael E. Contract ID: 0016703	Lease	0.00	09-01-2015 08-31-2016	This Lease Agreement is for rental of the Barnhouse at 300 Wolfs Hollow Drive in Atglen. This is a revenue Lease Agreement for \$920.00 per month. CO: 0% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Facilities Management</u>				
Vendor: Jones, Rita S. Contract ID: 0016704	Contract	500.00	08-25-2015 OPEN ENDED	This Sanitary Sewer Easement Agreement allows for the construction of a sanitary sewer lateral to connect to the existing Uwchlan Township Authority Sewer Main on the County's Struble Trail corridor property, Parcel 33-3-8. Grantee shall be responsible for all maintenance and repairs. This Agreement results in \$500.00 revenue to the County. CO: 0% ST: 0% FED: 0%
<u>Human Resources</u>				
Vendor: Life Insurance Company of North America Contract ID: 0009034	Amendment	835,221.00	01-01-2016 12-31-2018	Amendment #3: This amendment establishes new rates and renews Employee Long Term Disability Benefits for an additional three (3) years. CO: 100% ST: 0% FED: 0%

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<u>Human Resources</u>				
Vendor: Express Scripts, Inc. Contract ID: 0016264	Amendment	0.00	01-01-2015 12-31-2018	Amendment #1: This amendment for the Prescription Drug Program for County employees updates Schedule A of the Agreement to correct the stated service fee amount paid by Express Scripts to TRION. It also replaces Pricing Chart A to include the Express Advantage Network (preferred network implemented 1/1/2015). CO: 100% ST: 0% FED: 0%
<u>Human Services</u>				
Vendor: Child and Family Focus, Inc. Contract ID: 0016349	Amendment	0.00	07-01-2015 06-30-2016	Amendment #1: This amendment for Youth and Family Team Services for bridge funded families extends the contract term for an additional one (1) year period. CO: 0% ST: 100% FED: 0%
<u>MH/IDD</u>				
Vendor: Child Guidance Resource Centers Contract ID: 0016477	Contract	0.00	07-01-2015 06-30-2016	This contract renews Administrative Management, Blended Case Management, Resource Coordination and Outpatient Services to eligible children with mental illness. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Speaking from the Heart, Inc. Contract ID: 0016495	Contract	0.00	07-01-2015 06-30-2016	This contract renews Early Intervention Services to eligible children ages birth to three (3) years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 79% FED: 11%
Vendor: Pinwheels Dev. & Therapeutic Serv., Inc. Contract ID: 0016497	Contract	0.00	07-01-2015 06-30-2016	This contract renews Early Intervention Services to eligible children ages birth to three (3) years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 79% FED: 11%
Vendor: Salisbury Behavioral Health, Inc. Contract ID: 0016522	Contract	0.00	07-01-2015 06-30-2016	This contract renews Enhanced Residential and Clinical Services utilizing the Long Term Structured Residence Model for individuals with mental illness. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Kelsch Associates Contract ID: 0016526	Contract	0.00	07-01-2015 06-30-2016	This contract renews Maximum Care Residential Services for twenty-seven (27) former State Hospital residents and/or those being diverted from that level of care. CO: 0% ST: 100% FED: 0%
Vendor: NAMI Pennsylvania Contract ID: 0016528	Contract	0.00	07-01-2015 06-30-2016	This contract renews Consultation, Education and Advocacy Services for residents involved in the Mental Health System. CO: 10% ST: 90% FED: 0%
Vendor: Carelink Community Support Service Contract ID: 0016534	Contract	0.00	07-01-2015 06-30-2016	This contract renews Community Residential Rehabilitation and Supported Employment Services for adults diagnosed with serious mental illness. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Deaf-Hearing Communication Centre, Inc. Contract ID: 0016535	Contract	0.00	07-01-2015 06-30-2016	This contract renews Sign Language and Interpretation Services for deaf and hard of hearing consumers and their families for Intellectual Disabilities, Early Intervention, and Mental Health Services. CO: 0% ST: 100% FED: 0%
Vendor: Mapes, Ph.D., Bruce E. Contract ID: 0016546	Contract	0.00	07-01-2015 06-30-2016	This contract renews Psychological Evaluations for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Community Integrated Services Contract ID: 0016547	Contract	0.00	07-01-2015 06-30-2016	This contract provides Supported Employment and Home and Community Habilitation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%

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<u>MH/IDD</u> Vendor: Elwyn, Inc. Contract ID: 0016549	Contract	0.00	07-01-2015 06-30-2016	This contract renews Supported Employment, Transitional Work and Home and Community Habilitation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Brian's House, Inc. Contract ID: 0016550	Contract	0.00	07-01-2015 06-30-2016	This contract renews Supported Employment, Community Habilitation and Pre-Vocational Rehabilitation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Neighbours International, Inc. Contract ID: 0016557	Contract	0.00	07-01-2015 06-30-2016	This contract renews Family Driven Fiscal Management Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Melmark Home, Inc. Contract ID: 0016563	Contract	0.00	07-01-2015 06-30-2016	This contract renews Residential and Community Habilitation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Rover Community Transportation, Inc. Contract ID: 0016590	Contract	0.00	07-01-2015 06-30-2016	This contract renews Transportation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Overbrook School for the Blind Contract ID: 0016624	Contract	0.00	07-01-2015 06-30-2016	This contract renews Early Intervention Services to eligible children ages birth to three (3) years old in their natural environment and provides Interpreter Services to non-english speaking children and their families. CO: 10% ST: 79% FED: 11%
Vendor: Vandagna, Roni and Brodie, Jennifer Contract ID: 0016625	Contract	0.00	07-01-2015 06-30-2016	This contract provides Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Martha Lloyd School, Inc. Contract ID: 0016626	Contract	0.00	07-01-2015 06-30-2016	This contract renews Residential and Community Habilitation Services for one (1) individual with intellectual disabilities. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: The Advocacy Alliance Contract ID: 0016628	Contract	0.00	07-01-2015 06-30-2016	This contract renews Office of Development Programs Investigations from Incident Management when needed. CO: 0% ST: 100% FED: 0%
Vendor: Supportive Concepts for Families, Inc. Contract ID: 0016630	Contract	0.00	07-01-2015 06-30-2016	This contract renews Residential, Home and Community Habilitation, Community Habilitation and Behavior Supports Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Dashoff, Alan Contract ID: 0016633	Contract	0.00	07-01-2015 06-30-2016	This contract renews Software Programming Services for the Mental Health database (LINKS). CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Mental Health Assoc. of Southeastern PA Contract ID: 0016636	Contract	0.00	07-01-2015 06-30-2016	This contract renews Representative Payee Services for individuals with mental illness who are unable to handle their own finances and provides Compeer Services which matches volunteers with an individual with mental illness in order to develop a friendship. CO: 0% ST: 100% FED: 0%
Vendor: Devereux Foundation Contract ID: 0016637	Contract	0.00	07-01-2015 06-30-2016	This contract renews training for Behavioral Health Rehabilitation Services staff on Autism Spectrum Disorders. Other funding: 100% Chester County Regional Education Services. CO: 0% ST: 0% FED: 0%
Vendor: Kelsch Associates Contract ID: 0016638	Contract	0.00	07-01-2015 06-30-2016	This contract renews Home and Community Habilitation, Community Habilitation and Family Living Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%

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<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u> Vendor: Quality Progressions Contract ID: 0016640	Contract	0.00	07-01-2015 06-30-2016	This contract provides Supports Coordination Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Ken-Crest Services, Inc. Contract ID: 0016645	Contract	0.00	07-01-2015 06-30-2016	This contract renews Home and Community Habilitation, Community Habilitation and Family Living Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0016647	Contract	0.00	07-01-2015 06-30-2016	This contract renews Community Residential Rehabilitation Services for six (6) individuals, Housing Support Services for fifty-two (52) individuals and Specialized Housing Supports for eight (8) individuals who are involved with the criminal justice system. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Holcomb Associates, Inc. Contract ID: 0016654	Contract	0.00	07-01-2015 06-30-2016	This contract renews Emergency Crisis and Residential Services. CO: 0% ST: 100% FED: 0%
Vendor: Devereux Foundation Contract ID: 0016658	Contract	0.00	07-01-2015 06-30-2016	This contract renews Residential and Home and Community Habilitation Services for individuals with intellectual disabilities. CO: 0% ST: 100% FED: 0%
Vendor: Horizon House, Inc. Contract ID: 0016672	Contract	0.00	07-01-2015 06-30-2016	This contract renews Maximum Care Residential Services for 5 (five) individuals with mental illness and provides Community Support Services through programming at the Peer Support Center. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>MH/IDD</u>				
Vendor: Holcomb Associates, Inc. Contract ID: 0016681	Contract	0.00	07-01-2015 06-30-2016	This contract renews maximum level Community Residential Rehabilitation Services for adults who are former state hospital residents and/or are being diverted from that level of care, Outreach and Housing Support for individuals with mental illness living independently and short term Emergency Shelter for individuals with mental illness who are homeless. CO: 0% ST: 100% FED: 0%
Vendor: Christ The King Deaf Church Contract ID: 0016683	Contract	0.00	07-01-2015 12-31-2015	This contract renews Education and Outreach Services for members of the deaf and hard of hearing community to assist with access to available mental health and intellectual disability services. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Managed Behavioral Healthcare</u>				
Vendor: Allegheny HealthChoices, Inc. Contract ID: 0016227	Amendment	12,000.00	05-01-2015 12-31-2015	Amendment #1: This amendment provides additional funding for the HealthChoices Program Information Systems and Data Warehouse. CO: 0% ST: 100% FED: 0%
Vendor: Human Services, Inc. Contract ID: 0016659	Contract	438,958.00	08-01-2015 12-31-2016	This contract provides for the implementation of a Critical Time Intervention Program for individuals who are homeless and have severe mental illness and/or substance abuse issues. CO: 0% ST: 100% FED: 0%
Vendor: Salisbury Behavioral Health, Inc. Contract ID: 0016697	Contract	64,160.00	09-01-2015 12-31-2016	This contract provides Emergency Housing and Respite Services for Assertive Community Treatment (ACT) members. CO: 0% ST: 100% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Brown Partnership Contract ID: 0016682	Contract	94,806.45	08-25-2015 UNTIL COMPLETE	13.50 acres of farmland owned by the Brown Partnership in Lower Oxford Township are recommended for preservation by the Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$105,340.50. The County will pay \$94,806.45 (90%) and be reimbursed by Lower Oxford Township \$42,662.90 (40.5%) per the Funding Agreement. The Landowner donation is \$10,534.05 (10%). The actual cost to the County is \$52,143.55 (49.5%). CO: 50% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Open Space Preservation</u>				
Vendor: Lapp, Samuel S. and Barbara L. Contract ID: 0016684	Contract	275,273.67	08-25-2015 UNTIL COMPLETE	56.91 acres of farmland owned by Samuel S. and Barbara L. Lapp in Honey Brook Township are recommended for preservation by the Agricultural Land Preservation Board through the Commonwealth/County Program. The total project cost is \$275,273.67. The County will pay \$275,273.67 (100%) and be reimbursed by Honey Brook Township \$61,936.57 (22.5%) and Brandywine Conservancy \$61, 936.58 (22.5%) per the Funding Agreement. The actual cost to the County is \$151,400.52 (55%). CO: 55% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Planning Commission</u>				
Vendor: Kennett Square Borough Contract ID: 0016660	Contract	35,000.00	09-01-2015 08-31-2017	This contract provides funding for the Vision Partnership Program, Kennett Region Economic Development Study. The total project cost is \$60,000.00. County funding is \$35,000.00 (58.3%). Historic Kennett Square will pay \$5,000.00 (8.3%), Longwood Gardens will pay \$5,000.00 (8.3%) and the Municipality minimum commitment is \$15,000.00 (25%). CO: 58% ST: 0% FED: 0%
Vendor: Warwick Township Contract ID: 0016664	Contract	30,161.25	08-01-2015 07-31-2017	This contract provides funding for the Vision Partnership Program - Warwick Township Ordinance Update. The total project cost is \$40,215.00. County funding is \$30,161.25 (75%) and the Municipality minimum commitment is \$10,053.75 (25%). CO: 75% ST: 0% FED: 0%

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<u>Pocopson Home</u>				
Vendor: Occupational Health Center Contract ID: 0007566	Amendment	0.00	07-01-2015 OPEN	Amendment #3: This amendment increases the current fee schedule by two percent (2%) for Occupational and Pre-Employment Physical Examinations. The last increase was in 2013. CO: 100% ST: 0% FED: 0%
Vendor: Jaret DMD PC, Alec H. Contract ID: 0016721	Contract	0.00	08-25-2015 08-24-2017	This contract provides Dental Services for residents at the Pocopson Home. Vendor to bill insurance companies directly. There is no cost to the County. CO: 0% ST: 100% FED: 0%
<u>Prison</u>				
Vendor: Delaware County Community College Contract ID: 0013090	Amendment	48,560.00	01-01-2016 12-31-2016	Amendment #5: This amendment extends the term of the contract for an additional one (1) year period with no price increase for Adult Basic Education (ABE), General Education Development (GED) and Life Skills Education classes for inmates at the Prison and Work Release Center. CO: 100% ST: 0% FED: 0%

<u>Location</u>	<u>Type</u>	<u>Amount \$</u>	<u>Term</u>	<u>Description/Funding Percentage</u>
<u>Public Health Admin</u>				
Vendor: VaxCare Corporation Contract ID: 0016705	Contract	0.00	08-25-2015 UNTIL COMPLETE	This contract provides for Influenza Vaccination Program Services. This is a revenue producing contract. County expenses will be net out of revenue string. CO: 0% ST: 0% FED: 0%

Number of Contracts: 101

AGENDA ITEMS - GRANTS
August 25, 2015

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Adult Probation and Parole</u>			
U.S. Department of Justice Application - New	\$600,000	10/01/2015 09/30/2017	Swift, Certain and Fair Sanctions Program (SCF) 3 New Positions Federal Funding = \$600,000 County In-Kind = \$208,861 Total Funding = \$808,861
<u>Children, Youth and Families</u>			
University of Pittsburgh Contract / Award - Renewal 145-450045-331221-70500000-4515001-FY2015	Not to Exceed \$200,000	07/01/2015 06/30/2016	Child Welfare Education for Leadership (CWEL) No New Positions - No County Match Federal Funding = \$150,000 State Funding \$ 50,000 Total Funding = \$200,000
University of Pittsburgh Contract / Award - Renewal 145-450045-331221-70500000-4515001-FY2015	Not to Exceed \$200,000	07/01/2015 06/30/2016	Child Welfare Education for Leadership (CWEL) No New Positions - No County Match Federal Funding = \$150,000 State Funding = \$50,000 Total Funding = \$200,000
PA Department of Human Services Contract / Application 145-45XXXX-3XXXXX-55100901-7XXXXXX	\$23,206,326	07/01/2016 06/31/2017	Needs Based Budget and Plan FY 16/17 (Act 148 Funds) No New Positions Federal Funding = \$4,186,788 State Funding = \$18,463,683 County Match = \$7,223,846 Program Income = \$555,855 Total Funding = \$30,430,172
<u>Community Development</u>			
PA Department of Labor and Industry Contract / Award - Renewal 116-490000-331212-47200000-4900005-FY2015	\$400,000	07/01/2014 06/30/2017	PY2015 Rapid Response (PY 2014 Funds) No New Positions - No County Match Federal Funding = \$400,000
PA Department of Labor and Industry Contract / Award - Renewal 116-490000-331212-46300100-4900006-FY2015	\$30,952	04/01/2015 06/30/2016	Temporary Assistance for Needy Families (TANF) - Youth PY 2015 - Additional Summer Funding No New Positions - No County Match Federal Funding = \$30,952
PA Department of Labor and Industry Contract / Award - Renewal 116-490000-331212-47200000-4900005-FY2013	\$10,185	10/01/2013 06/30/2016	PY2015 Rapid Response (PY 2013 Funds) Additional Assistance Funding No New Positions - No County Match Federal Funding = \$10,185
PA Department of Labor and Industry Contract / Award - Renewal 116-490000-331212-47200000-4900005-FY2014	\$63,733	07/01/2014 06/30/2017	PY2015 Rapid Response (PY 2014 Funds) Additional Assistance Funding No New Positions - No County Match Federal Funding = \$63,733
U.S. Department of Housing & Urban Development Contract / Award - Renewal 116-490000-331200-40200000-4900003-FY2015	\$749,710	01/01/2015 12/31/2015	2015 Home Investment Partnership Program No New Positions - No County Match Federal Funding = \$749,710
U.S. Department of Housing & Urban Development Contract / Award - Renewal 116-490000-331200-40800000-4900001-FY2014	\$103,149	04/01/2015 03/31/2016	HUD 2014 Continuum of Care Program (Human Services Safe Haven) No New Positions - No County Match Federal Funding = \$103,149

AGENDA ITEMS - GRANTS
August 25, 2015

DEPARTMENT / FUND	AWARD	TERM	DESCRIPTION
<u>Community Development</u>			
Continued			
U.S. Department of Housing & Urban Development Contract / Award - Renewal 116-490000-331200-40700000-4900001-FY2015	\$199,402	01/01/2015 12/31/2015	2015 Emergency Solutions Grant No New Positions - No County Match Federal Funding = \$199,402
U.S. Department of Housing & Urban Development Contract / Award - Renewal 116-490000-331200-40100000-4900001-FY2015	\$2,271,918	01/01/2015 12/31/2015	2015 Community Development Block Grant No New Positions - No County Match Federal Funding = \$2,271,918
<u>District Attorney</u>			
PA Commission on Crime and Delinquency (PCCD) Application Renewal 001-129000-331281-12400000-1290001-FY2016	\$125,000	01/01/2016 12/31/2016	Chester County STOP Violence Against Women Project No New Positions - No County Match Federal Funding = \$125,000
<u>Mental Health & Intellectual and Developmental Disabilities (MH/IDD)</u>			
Chester County Regional Education Services (CCRES) Contract / Award - Renewal 141-450041-367300-55100900-4511001-FY2015	\$39,675	07/01/2015 06/30/2016	Chester County Regional Education Services (CCRES) No New Positions - No County Match Local Funding = \$39,675
<u>Planning</u>			
U.S. Department of the Interior National Park Service Contract / Award - Renewal 001-085100-331200-98600550-0851014	\$55,000	08/01/2015 12/01/2017	Brandywine Battlefield Landscapes Phase II No New Positions Federal Funding= \$55,000 County In-Kind = \$3,000 Total Funding = \$58,000

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

1. Employee : Barker, Cory
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Salary Grade : N03
Compensation : \$ 31,394.69(A)
Effective Date : 10/05/2015
2. Employee : Barsamian, Alexis K
Department : 126000 - Clerk of Courts
Job : 803760 - Court Clerk
Salary Grade :
Compensation : \$ 11.41(H)
Effective Date : 08/10/2015
3. Employee : Bedolla, Yojana
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,548.90(A)
Effective Date : 08/31/2015
4. Employee : Brewer, Kaitlyn A
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
5. Employee : Brogan, Amanda
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Salary Grade : N03
Compensation : \$ 31,394.69(A)
Effective Date : 10/05/2015
6. Employee : Brown, Ashley A
Department : 451143 - Office of Aging Services
Job : 048933 - Aging Care Manager
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
7. Employee : Bryant Jr, Paul L
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Salary Grade : N04
Compensation : \$ 36,325.12(A)
Effective Date : 08/24/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

8. Employee : Burnett,Cynthia M
Department : 124401 - Dist Court 15-4-01 Paoli
Job : 041150 - D J Clerk I
Salary Grade : N02
Compensation : \$ 26,886.86(A)
Effective Date : 08/31/2015
9. Employee : Daily,Marianne M
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Salary Grade : 249
Compensation : \$ 35.00(H)
Effective Date : 08/31/2015
10. Employee : Davis,Cullan M
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 08/31/2015
11. Employee : Dow,Esperanza M
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 08/31/2015
12. Employee : Dowlin, Frank S
Department : 128000 - Coroner
Job : 220347 - Coroner's Transporter-PT
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 08/01/2015
13. Employee : Doyle, Kimberly A
Department : 251200 - Public Safety Communications
Job : 040730 - Telecommunicator I
Salary Grade : N03
Compensation : \$ 31,394.69(A)
Effective Date : 10/05/2015
14. Employee : Drushler,Catherine A
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Salary Grade : N05
Compensation : \$ 33,688.20(A)
Effective Date : 08/31/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

15. Employee : Evangelista, Monica
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
16. Employee : Giglio Uy, Michele J
Department : 124101 - Dist Court15-1-01 West Chester
Job : 801310 - District Justice Clerk
Salary Grade :
Compensation : \$ 12.00(H)
Effective Date : 08/31/2015
17. Employee : Griffith, Michelle D
Department : 467100 - Pocopson Housekeeping
Job : 806680 - Housekeeper
Salary Grade :
Compensation : \$ 13.10(H)
Effective Date : 08/31/2015
18. Employee : Henry, Michael
Department : 045000 - Treasurer
Job : 030420 - Accountant II
Salary Grade : E03
Compensation : \$ 43,000.00(A)
Effective Date : 08/17/2015
19. Employee : Herzberger, Elizabeth
Department : 478120 - Chronic Disease Injury Prvntn
Job : 030910 - Public Health Educator
Salary Grade : N07
Compensation : \$ 37,783.20(A)
Effective Date : 08/31/2015
20. Employee : Hogue, Tenasha N
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 08/31/2015
21. Employee : Irwin, Lindsey N
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Salary Grade :
Compensation : \$ 15.00(H)
Effective Date : 08/31/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

22. Employee : Johnston,Darlene G
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 08/31/2015
23. Employee : Josey,Heather N
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Salary Grade : U04
Compensation : \$ 35,253.00(A)
Effective Date : 09/14/2015
24. Employee : Kennedy,Joquoia
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
25. Employee : Kiley,Pamela A
Department : 451143 - Office of Aging Services
Job : 230860 - Accountant I (PT)
Salary Grade :
Compensation : \$ 18.29(H)
Effective Date : 09/14/2015
26. Employee : Linaberry,Erin A
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Salary Grade : 249
Compensation : \$ 35.00(H)
Effective Date : 08/31/2015
27. Employee : Lockwood,Erica A
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
28. Employee : Malone,Samuel M
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 09/08/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

29. Employee : Marks, Joseph M
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 08/31/2015
30. Employee : Martinie, Mary G
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Salary Grade : 91
Compensation : \$ 9.32(H)
Effective Date : 08/31/2015
31. Employee : McKendry, Liz
Department : 035100 - Assessment
Job : 040610 - Real Estate Appraiser II
Salary Grade : N06
Compensation : \$ 35,631.96(A)
Effective Date : 09/08/2015
32. Employee : Meute, Caleb N
Department : 251300 - ES Emergency Management
Job : 030435 - Emergency Planning Coordinator
Salary Grade : N06
Compensation : \$ 40,722.24(A)
Effective Date : 08/24/2015
33. Employee : Morgan, Glen C
Department : 251400 - Emerg Svcs - HAZMAT Admin
Job : 241345 - Hazmat Responder
Salary Grade :
Compensation : \$ 14.00(H)
Effective Date : 08/31/2015
34. Employee : Nixon, Douglas M
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 09/14/2015
35. Employee : Parker, Jamie J
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Salary Grade : N01
Compensation : \$ 25,548.90(A)
Effective Date : 08/31/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Hires and Rehires

36. Employee : Pot,Eli J
 Department : 133000 - Sheriff
 Job : 040950 - Deputy Sheriff I
 Salary Grade : N04
 Compensation : \$ 36,325.12(A)
 Effective Date : 08/24/2015
37. Employee : Quetell,Anais N
 Department : 124301 - Dist Court 15-3-01 Coventry
 Job : 801310 - District Justice Clerk
 Salary Grade :
 Compensation : \$ 12.00(H)
 Effective Date : 08/31/2015
38. Employee : Rice,Caitlin E
 Department : 129000 - District Attorney
 Job : 030423 - Attorney I
 Salary Grade : L01
 Compensation : \$ 45,943.04(A)
 Effective Date : 09/08/2015
39. Employee : Ritzheimer,Rebecca Jordan
 Department : 124104 - Dist Court 15-1-04 WC W Market
 Job : 041150 - D J Clerk I
 Salary Grade : N02
 Compensation : \$ 26,886.86(A)
 Effective Date : 08/31/2015
40. Employee : Ryan,Vail A
 Department : 588300 - Parks Nottingham
 Job : 808102 - PT Ranger
 Salary Grade :
 Compensation : \$ 12.12(H)
 Effective Date : 08/31/2015
41. Employee : Scott,Joan S
 Department : 478210 - Nursing
 Job : 801060 - General Clerk
 Salary Grade :
 Compensation : \$ 24.74(H)
 Effective Date : 08/31/2015
 Comment : Temp end 12/24/15
42. Employee : Smith,Erica L
 Department : 251200 - Public Safety Communications
 Job : 040730 - Telecommunicator I
 Salary Grade : N03
 Compensation : \$ 31,394.69(A)
 Effective Date : 10/05/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Hires and Rehires

43. Employee : Trotter,Ashley V
Department : 120000 - Court Administration
Job : 030240 - Attorney I
Salary Grade : L01
Compensation : \$ 49,000.00(A)
Effective Date : 08/17/2015
44. Employee : Tyler,Myiah
Department : 221000 - Adult Probation
Job : 040784 - Drug & Alcohol Testing Tech
Salary Grade : N03
Compensation : \$ 33,047.04(A)
Effective Date : 09/08/2015
45. Employee : Walton,Joelle N
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Salary Grade : T04
Compensation : \$ 34,054.80(A)
Effective Date : 08/31/2015
46. Employee : Wei,Lydia Qin
Department : 589000 - Libraries P/T
Job : 805010 - Library Page
Salary Grade :
Compensation : \$ 8.50(H)
Effective Date : 08/31/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Transfers

47.	Employee	:	Ali,Princess Jenna	
			<u>Proposed</u>	<u>Current</u>
	Department	:	478210 - Nursing	478210
	Job	:	030651 - Nutritionist	801060
	Salary Grade	:	N05	
	Compensation	:	\$ 34,121.86(A)	\$ 18.29(H)
	Effective Date	:	09/05/2015	06/22/2015
48.	Employee	:	Boyd,Shaylisha L	
			<u>Proposed</u>	<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care	461212
	Job	:	040262 - LPN	350260
	Salary Grade	:	N08	171
	Compensation	:	\$ 44,902.26(A)	\$ 26.00(H)
	Effective Date	:	08/22/2015	05/11/2015
49.	Employee	:	Cumens-Harris,Rebecca A	
			<u>Proposed</u>	<u>Current</u>
	Department	:	462100 - Pocopson Resident Activities	462100
	Job	:	351649 - Activity Aide (PT)	030830
	Salary Grade	:		N05
	Compensation	:	\$ 20.00(H)	\$ 50,782.70(A)
	Effective Date	:	09/05/2015	04/04/2015
50.	Employee	:	Dague,Krista A	
			<u>Proposed</u>	<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care	461212
	Job	:	041420 - Nurse Aide	351650
	Salary Grade	:	N01	91
	Compensation	:	\$ 25,548.90(A)	\$ 9.32(H)
	Effective Date	:	08/08/2015	02/24/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Transfers

51.	Employee	: DiOssi, Dominic J	<u>Proposed</u>	<u>Current</u>
	Department	: 462100 - Pocopson Resident Activities		462100
	Job	: 030832 - Resident Recreation Staff		351649
	Salary Grade	: N02		91
	Compensation	: \$ 28,807.35(A)		\$ 13.76(H)
	Effective Date	: 09/05/2015		04/04/2015
52.	Employee	: Edinger, Jennifer L	<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 040262 - LPN		350260
	Salary Grade	: N08		171
	Compensation	: \$ 44,902.26(A)		\$ 23.96(H)
	Effective Date	: 09/05/2015		03/31/2015
53.	Employee	: Farrell, Wendy	<u>Proposed</u>	<u>Current</u>
	Department	: 589100 - Chester County Library		589000
	Job	: 041319 - Library Assist II		805100
	Salary Grade	: N02		
	Compensation	: \$ 26,886.86(A)		\$ 10.00(H)
	Effective Date	: 09/05/2015		01/10/2015
54.	Employee	: Heiselmoyer, Ashley M	<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 041420 - Nurse Aide		351650
	Salary Grade	: N01		91
	Compensation	: \$ 25,548.90(A)		\$ 9.32(H)
	Effective Date	: 08/08/2015		02/24/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Transfers

55.	Employee	:	Merlino,Paul F		
			<u>Proposed</u>		<u>Current</u>
	Department	:	126000 - Clerk of Courts		126000
	Job	:	041120 - SSS III		803760
	Salary Grade	:	N02		
	Compensation	:	\$ 26,886.86(A)		\$ 11.41(H)
	Effective Date	:	09/05/2015		11/03/2014
56.	Employee	:	Ray,Julise M		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461210
	Job	:	030671 - Registered Nurse		350260
	Salary Grade	:	E05		171
	Compensation	:	\$ 54,656.88(A)		\$ 22.28(H)
	Effective Date	:	07/25/2015		05/09/2015
57.	Employee	:	Ray,Julise M		
			<u>Proposed</u>		<u>Current</u>
	Department	:	461210 - Pocopson Nursing Care		461210
	Job	:	030671 - Registered Nurse		030671
	Salary Grade	:	E05		E05
	Compensation	:	\$ 54,656.88(A)		\$ 54,656.88(A)
	Effective Date	:	08/19/2015		07/25/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Promotions

58.	Employee	: Doran, Jamie L	
		<u>Proposed</u>	<u>Current</u>
	Department	: 221000 - Adult Probation	221000
	Job	: 030493 - Collection Officer	041123
	Salary Grade	: U02	N02
	Compensation	: \$ 34,133.00(A)	\$ 31,496.04(A)
	Effective Date	: 09/05/2015	04/04/2015
59.	Employee	: Hawkins, Natasha M	
		<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care	461212
	Job	: 351420 - Nurse Aide	351650
	Salary Grade	:	91
	Compensation	: \$ 15.00(H)	\$ 9.32(H)
	Effective Date	: 08/08/2015	03/25/2015
60.	Employee	: Kaur, Simranjeet	
		<u>Proposed</u>	<u>Current</u>
	Department	: 461210 - Pocopson Nursing Care	461212
	Job	: 351420 - Nurse Aide	351650
	Salary Grade	:	91
	Compensation	: \$ 15.00(H)	\$ 9.32(H)
	Effective Date	: 08/08/2015	02/24/2015
61.	Employee	: Kohl, Melissa Anne	
		<u>Proposed</u>	<u>Current</u>
	Department	: 589100 - Chester County Library	589100
	Job	: 020190 - Librarian IV	030150
	Salary Grade	: E05	E03
	Compensation	: \$ 49,365.68(A)	\$ 44,267.78(A)
	Effective Date	: 09/05/2015	06/26/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015

Promotions

62.	Employee	: Myers, Natasha L	Proposed	Current
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 351420 - Nurse Aide		351650
	Salary Grade	:		91
	Compensation	: \$ 15.00(H)		\$ 9.32(H)
	Effective Date	: 08/08/2015		03/25/2015
63.	Employee	: Ragazzo, Maite	Proposed	Current
	Department	: 126000 - Clerk of Courts		126000
	Job	: 040135 - Court Clerk		041120
	Salary Grade	: N06		N02
	Compensation	: \$ 35,631.96(A)		\$ 27,559.03(A)
	Effective Date	: 09/05/2015		04/04/2015
64.	Employee	: Santangelo, Joann M	Proposed	Current
	Department	: 222000 - Juvenile Probation		222000
	Job	: 048250 - Probation Officer Spclst		048540
	Salary Grade	: U07		U06
	Compensation	: \$ 44,100.00(A)		\$ 41,750.00(A)
	Effective Date	: 09/05/2015		06/09/2015
65.	Employee	: Wilkes, Ravin C	Proposed	Current
	Department	: 461210 - Pocopson Nursing Care		461212
	Job	: 351420 - Nurse Aide		351650
	Salary Grade	:		91
	Compensation	: \$ 15.00(H)		\$ 9.32(H)
	Effective Date	: 08/08/2015		02/24/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015End of Employment

66. Employee : Bailey,Tami L
Department : 222000 - Juvenile Probation
Job : 040585 - SSS V
Effective Date : 08/22/2015
67. Employee : Barnes,Dale A
Department : 461212 - Pocopson Casual P/T Pool
Job : 351650 - Resident Services Technician
Effective Date : 07/27/2015
68. Employee : Blain,Erin R
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048460 - EI Service Coordinator
Effective Date : 07/24/2015
69. Employee : Boldin,Bianca P
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 08/20/2015
70. Employee : Broderick,Christopher M
Department : 453205 - Chester County Youth Center
Job : 040652 - Interventionist I
Effective Date : 08/20/2015
71. Employee : Brown,Jordan I
Department : 465100 - Pocopson Food & Dietary
Job : 041670 - Dietary Aide
Effective Date : 08/11/2015
72. Employee : Brown,Tayjha Nasyia
Department : 453205 - Chester County Youth Center
Job : 350261 - Licensed Practical Nurse(PT)
Effective Date : 08/21/2015
73. Employee : Carr,Mary Ann
Department : 460100 - Pocopson Home Admin
Job : 351540 - Swtchbd/Mailrm Clk
Effective Date : 07/21/2015
74. Employee : Catalano,Michael
Department : 014200 - Human Resources/LTD
Job : 040950 - Deputy Sheriff I
Effective Date : 08/18/2015
75. Employee : Conte,Mark J
Department : 129000 - District Attorney
Job : 020081 - Attorney IV
Effective Date : 09/26/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015End of Employment

76. Employee : Crans,Kristen L
Department : 589000 - Libraries P/T
Job : 805100 - Library Assistant
Effective Date : 08/16/2015
77. Employee : Daniel,Elie B
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 07/27/2015
78. Employee : Davis,Shakira
Department : 465100 - Pocopson Food & Dietary
Job : 351670 - Dietary Aide
Effective Date : 07/27/2015
79. Employee : Drake,James Scott
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 07/21/2015
80. Employee : Felker,Lisa M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 08/12/2015
81. Employee : Fennell,Julie E
Department : 451145 - Children, Youth and Families
Job : 048560 - County Caseworker II
Effective Date : 07/25/2015
82. Employee : Garner,Monique R
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 07/24/2015
83. Employee : Gongloff,Ashley L
Department : 461210 - Pocopson Nursing Care
Job : 040262 - LPN
Effective Date : 08/04/2015
84. Employee : Grow,Mary Jo S
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/22/2015
85. Employee : Harkins,Rebecca S
Department : 451144 - Drug and Alcohol
Job : 048655 - D&A Case Mgmt Spclst
Effective Date : 08/21/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015End of Employment

86. Employee : Hauser,Christian A
Department : 603000 - Chester Cty Conservation Dist
Job : 030447 - Conservation Program Represntv
Effective Date : 08/01/2015
87. Employee : Hernandez,Lindsay R
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/31/2015
88. Employee : Holland,Chelsea
Department : 065000 - Public Defender
Job : 801060 - General Clerk
Effective Date : 08/05/2015
89. Employee : Houston,Olivia M
Department : 222000 - Juvenile Probation
Job : 048780 - Probation Officer I - JP
Effective Date : 08/15/2015
90. Employee : Hurst,Mauresa O
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/24/2015
91. Employee : Kane,Megan E
Department : 588900 - Parks Schuylkill Silt Basin
Job : 808500 - Maintenance Worker
Effective Date : 07/27/2015
92. Employee : LaraTenorio,Maria G
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Effective Date : 08/29/2015
93. Employee : Lockwood,Colleen M
Department : 126000 - Clerk of Courts
Job : 040135 - Court Clerk
Effective Date : 08/08/2015
94. Employee : Manuszak,Charles B
Department : 453205 - Chester County Youth Center
Job : 806210 - Youth Center Officer
Effective Date : 07/24/2015
95. Employee : Martinez,Joseph Michael
Department : 453205 - Chester County Youth Center
Job : 240653 - Security Control Officer
Effective Date : 08/22/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015End of Employment

96. Employee : McCabe,Samantha Dawn
Department : 135000 - Domestic Relations
Job : 030643 - Enforcement Specialist
Effective Date : 08/18/2015
97. Employee : McKenzie,Shaun R
Department : 210000 - Chester County Prison
Job : 040920 - Correctional Officer I
Effective Date : 08/15/2015
98. Employee : Murphy,MaryJo
Department : 451141 - Mental Hlth/Intel & Dev Disabl
Job : 048461 - ID Support Coordinator
Effective Date : 09/19/2015
99. Employee : Musa,Doris S
Department : 461212 - Pocopson Casual P/T Pool
Job : 351420 - Nurse Aide
Effective Date : 07/13/2015
100. Employee : Ousey,Ryan
Department : 589000 - Libraries P/T
Job : 805010 - Library Page
Effective Date : 08/14/2015
101. Employee : Perkins,Brett
Department : 465100 - Pocopson Food & Dietary
Job : 351672 - Dietary Aide Intern
Effective Date : 08/03/2015
102. Employee : Perry,Jolisa M
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/17/2015
103. Employee : Pottorf,Silvia K
Department : 478210 - Nursing
Job : 030651 - Nutritionist
Effective Date : 08/01/2015
104. Employee : Redfern,Shateeta N
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 07/27/2015
105. Employee : Salmieri,Benjamin J
Department : 251200 - Public Safety Communications
Job : 240729 - Telecommunicator I
Effective Date : 07/15/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015End of Employment

106. Employee : Smith,Chelsea R
Department : 124104 - Dist Court 15-1-04 WC W Market
Job : 041150 - D J Clerk I
Effective Date : 08/29/2015
107. Employee : Stoudt,Gail L
Department : 461210 - Pocopson Nursing Care
Job : 351420 - Nurse Aide
Effective Date : 08/19/2015
108. Employee : Thomas,Cher J
Department : 461212 - Pocopson Casual P/T Pool
Job : 350260 - LPN
Effective Date : 07/16/2015
109. Employee : Thomas,Victoria L
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/24/2015
110. Employee : Thompson,Susan S
Department : 460582 - Pocopson LTD
Job : 041420 - Nurse Aide
Effective Date : 07/10/2015
111. Employee : Weaver,Adam J
Department : 133000 - Sheriff
Job : 040950 - Deputy Sheriff I
Effective Date : 08/08/2015
112. Employee : Williamson,Patricia C
Department : 461212 - Pocopson Casual P/T Pool
Job : 396970 - PRN
Effective Date : 07/16/2015
113. Employee : Woods,Shaquaia
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 07/15/2015
114. Employee : Young,Jessica L
Department : 453205 - Chester County Youth Center
Job : 040650 - Youth Center Officer I
Effective Date : 08/14/2015

COUNTY OF CHESTER
Board of Commissioners Human Resources Agenda
Meeting Date - 08/25/2015Retirements

115. Employee : Byrd, Florence E
Department : 461210 - Pocopson Nursing Care
Job : 041420 - Nurse Aide
Effective Date : 08/22/2015
116. Employee : Gannon, Helene C
Department : 065000 - Public Defender
Job : 020535 - PD Chief Investigator
Effective Date : 08/08/2015
117. Employee : Hunt, Deborah
Department : 478310 - Environmental Health Protection
Job : 040510 - SSS V
Effective Date : 08/06/2015
118. Employee : Moore, Mary E
Department : 461210 - Pocopson Nursing Care
Job : 351650 - Resident Services Technician
Effective Date : 07/24/2015
119. Employee : Sheppheard, Robert T
Department : 075600 - Facilities Management - Garage
Job : 040180 - Maint/Const Tech IV
Effective Date : 08/08/2015

COUNTY OF CHESTER
Finance Agenda
Commissioners' Meeting, August 25, 2015

1. Budget Change 12-2015.
2. Vouchers as submitted by the Controller.

Budget Change 12-2015

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Planning	001	085100	332238	98600543	0851017		-10,000.00	StateConserv&Natural Resou	To align budget with	No Net Change
	001	085100	331200	98600550	0851014		10,000.00	Federal-Operating	anticipated expenditures	
	001	085100	411120	00000000	0851014		-7,281.00	Regular Salaries		
	001	085100	412001	00000000	0851014		-557.00	FICA		
	001	085100	412100	00000000	0851014		-1,215.00	Standard Fringe Benefits		
	001	085100	412200	00000000	0851014		-448.00	County Retirement		
	001	085100	411120	98600550	0851014		7,281.00	Regular Salaries		
	001	085100	412001	98600550	0851014		557.00	FICA		
	001	085100	412100	98600550	0851014		1,215.00	Standard Fringe Benefits		
	001	085100	412200	98600550	0851014		448.00	County Retirement		
	001	085100	420000	98600550	0851014		600.00	Materials and Services		
Non-Dept	001	902100	499999	00000000	9021001		-600.00	Unappropriated		
To align budget for the Brandywine Battlefield Strategic Landscapes Phase II grant with anticipated expenditures.										
District Attorney	001	129000	411120	12600400	1290002	FY2015	54,590.00	Regular Salaries	To budget 2015 portion of	Net Change +114,633
	001	129000	412001	12600400	1290002	FY2015	4,158.00	FICA	Gambling Initiative Grant	
	001	129000	412100	12600400	1290002	FY2015	6,954.00	Standard Fringe Benefits		
	001	129000	412200	12600400	1290002	FY2015	3,343.00	County retirement		
	001	129000	412400	12600400	1290002	FY2015	3,568.00	Workers compensation		
	001	129000	420000	12600400	1290002	FY2015	42,020.00	Materials and Services		
	001	129000	332281	12600400	1290002	FY2015	114,633.00	State Executive		
To budget 2015 portion of District Attorney Gambling Initiative Grant										
District Attorney	001	129000	420000	12600200	1290002	FY2015	6,482.00	Materials and Services	To Budget the National	Net Change +6,482
	001	129000	331281	12600200	1290002	FY2015	6,482.00	Federal Executive	Children's Alliance Grant	
To budget District Attorneys National Children's Alliance Grant										
Emergency Services	001	251300	420000	96000114	2510003		4,800	Materials and Services	PEMA Direct Procurement	Net Change +4,800
	001	251300	369290	96000114	2510003		4,800	Other Reimbursements	Expense	
To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force funding for Raptor Vsoft system.										
Emergency Services	001	251400	425000	96000020	2510003		81,121	Equipment - Non Cap	PEMA Direct Procurement	Net Change+81,121
	001	251400	331231	96000020	2510003		81,121	FEMA	Expense	
To Adjust Emergency Services Budget as part of the Southeastern Regional Task Force to fund 15 portable Radios as part for Harriss Amendment 8.										
Community	116	490000	331212	47200000	4900005	FY2013	10,185.00	Federal-Labor & Industry	To align budget with	Net Change +40,000
									anticipated expenditures	

Budget Change 12-2015

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Development	116	492200	420000	47200000	4900005	FY2013	10,185.00	Materials & Services		
	116	490000	331212	47200000	4900005	FY2014	29,815.00	Federal-Labor & Industry		
	116	492200	420000	47200000	4900005	FY2014	29,815.00	Materials & Services		
To add Rapid Response Grant to 2015 budget.										
Community Development	116	490000	331212	46300100	4900006	FY2014	30,952.00	Federal-Labor & Industry	To align budget with anticipated expenditures	Net Change +30,952
	116	493100	420000	46300100	4900006	FY2014	3,095.00	Materials & Services		
	116	493200	420000	46300100	4900006	FY2014	27,857.00	Materials & Services		
To add TANF Youth Grant for Summer Youth Program to 2015 budget.										
Capital Reserve	301	588700	471700	80101159	3010001		-10,320.00	Land Improvements	To align budget with anticipated expenditures.	No Net Change.
	301	588500	471700	80101131	3010001		10,320.00	Land Improvements		
To align budget with anticipated expenditures for Springton Manor Farm paving project.										
Capital Reserve	301	000000	499999	00000000	3010001		24,310.00	Unappropriated	To align budget with anticipated expenditures.	No Net Change.
	301	310000	471100	39000032	3010001		-24,310.00	Bridge Maint & Preserv		
To align budget with anticipated expenditures for Bridge 32, Wilson Mill Road over West Big Elk Creek.										
Capital Reserve	301	310000	471100	39000255	3010001		10,000.00	Bridge Maint & Preserv	To align budget with anticipated expenditures.	No Net Change.
	301	310000	471100	39000032	3010001		-10,000.00	Bridge Maint & Preserv		
To align budget with anticipated expenditures for Bridge 255, Halteman Road over Pigeon Creek.										
Capital Reserve	301	310000	471100	39000254	3010001		32,357.00	Bridge Maint & Preserv	To align budget with anticipated expenditures.	No Net Change.
	301	310000	471100	39000032	3010001		-32,357.00	Bridge Maint & Preserv		
To align budget with anticipated expenditures for Bridge 254, Lafayette Road over West Branch Brandywine Creek.										
Capital Reserve	301	000000	499999	00000000	3010001		30,000.00	Unappropriated	To align budget with anticipated expenditures.	No Net Change.
	301	075400	471500	80101149	3010001		-30,000.00	Building Improvements		
To align budget with anticipated expenditures for the Justice Center, Lower Self Contained Air Conditioning (SCAC) Pumps.										

Budget Change 12-2015

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
Capital Reserve	301	000000	499999	00000000	3010001		11,455.00	Unappropriated	To align budget with	No Net Change.
	301	075400	471500	80101163	3010001		-11,455.00	Building Improvements	anticipated expenditures.	
To close project which was paid by PEMA grant.										
Capital Improv Fund	357	085300	445000	80340045	3570001		55,055.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-55,055.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for Samuel S. and Barbara L. Lapp, installment payment one of five.										
Capital Improv Fund	357	085300	445000	80340043	3570001		94,807.00	To Individuals	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-94,807.00	Land Development Rights	anticipated expenditures.	
To budget the Agricultural Conservation Easement purchase, Commonwealth Program, for the Brown Partnership.										
Cap Improv Fund	357	085300	442000	80330073	3570001		70,000.00	To Organizations	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-70,000.00	Land Development Rights	anticipated expenditures.	
To budget a Northern Conservation Initiative grant, to the Natural Lands Trust, Yoder property.										
Cap Improv Fund	357	085300	442000	80330078	3570001		125,000.00	To Organizations	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-125,000.00	Land Development Rights	anticipated expenditures.	
To budget a Preservation Partnership Program grant, Round 27, to Natural Lands Trust, Devins property acquisition.										
Cap Improv Fund	357	085300	441000	80310076	3570001		70,000.00	To Municipalities	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-70,000.00	Land Development Rights	anticipated expenditures.	
To budget the Municipal Park Acquisition grant, Round 27, North Coventry Township, Reed property.										
Cap Improv Fund	357	085300	442000	80330084	3570001		68,800.00	To Organizations	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-68,800.00	Land Development Rights	anticipated expenditures.	
To budget a Preservation Partnership Program grant, Round 27, to Natural Lands Trust, Wright property conservation easement.										
Cap Improv Fund	357	085300	441000	80310077	3570001		65,315.00	To Municipalities	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-65,315.00	Land Development Rights	anticipated expenditures.	
To budget the Municipal Park Facilities grant, Round 27, Phoenixville Borough, Friendship Field Lighting.										
Cap Improv Fund	357	085300	442000	80330069	3570001		59,625.00	To Organizations	To align budget with	No Net Change

Budget Change 12-2015

Department Name	Fund	Org	Acct	Proj.	Activity	Bud Ref	Amount	Account Description	Justification Loaded in PS	Change to Budget
	357	085300	475110	80300200	3570001	FY2015	-59,625.00	Land Development Rights	anticipated expenditures.	
To budget a Conservation Easement grant, Brandywine Headwaters Preservation Program, to the Brandywine Conservancy, Riehl prope										
Cap Improv Fund	357	085300	441000	80310073	3570001		105,000.00	To Municipalities	To align budget with	No Net Change
	357	085300	475110	80300200	3570001	FY2015	-105,000.00	Land Development Rights	anticipated expenditures.	
To budget the Municipal Park Acquisition grant, Round 27, East Bradford Township, Strode's Mill.										
Cap Improv Fund	357	000000	499999	00000000	3570001		181,140.00	Unappropriated	To align budget with	No Net Change.
	357	075400	471500	80101151	3570001		-181,140.00	Building Improvements	anticipated expenditures.	
To align budget with anticipated expenditures for the Justice Center, UHF Radio Distribution System.										