

CHESTER COUNTY

DEPARTMENT OF DRUG AND ALCOHOL SERVICES



**ANNUAL REPORT
FY 2006/07**

The Department of Drug and Alcohol Services was established by the Chester County Commissioners as a public Executive Commission. The Department serves as the Single County Authority (SCA) for Chester County, responsible for the planning, coordination, and administration of community alcohol and other drug prevention, intervention, and treatment services. This is accomplished with the assistance of the Chester County Advisory Board, whose members are appointed by the Commissioners.

Chester County Drug and Alcohol Advisory Board Fiscal Year 2006/07

An advisory board of community volunteers is appointed by the County Commissioners to advise them on the most effective management of services.

Advisory Board Members

Heidemarie G. Bryan, Chairperson
Jeffrey Toalton, Vice Chairperson
Michele L. Tucker, Secretary/Treasurer
Holly W. Acosta
Andrew Bruton
Casey Duffy
Joyce Lundquist
Norman J. Pine, II
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Elizabeth Walls, Ex-Officio
Angela Linden, Provider Representative

Department Staff

Kim P. Bowman, Executive Director
Vince H. Brown, Deputy Director

Administrative Unit

Linda Morris Zonetti, Fiscal Director
Geri Thomas, Administrative Officer
Larry Harrison, Program Analyst
Meg Polvino, Prevention
Specialist/Program Monitor
Cathy Vaul, Program Representative
Sharon Ingraham, Fiscal Officer
Connie Jones, Fiscal Technician
Betty Wade, Administrative Assistant
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Case Management Unit

Jamie Johnson, Case Management
Supervisor
Kate Blonsky, Case Manager
Rebecca Harkins, Case Manager
Karen Strojan, Case Manager
Kara Winchester, Case Manager
Crystal Robertson, Case Manager
Lee Edmonds, Secretary
Sheila Thomas, Secretary

Chester County

Department of Drug and Alcohol Services

Government Services Center, Suite 325
601 Westtown Road, P.O. Box 2747
West Chester, PA 19380-0990

VISION

Promote alcohol and other drug policies and programs that improve the quality of life and reflect the cultural and economic diversity of the community.

MISSION

Ensure that quality alcohol and other drug intervention and treatment, as well as alcohol, tobacco and other drug prevention programs are provided for citizens in an efficient and cost-effective manner.

GOALS

The service delivery system for county residents has been designed to provide comprehensive and accessible care for both adolescents and adults in need of treatment or intervention services and assistance to communities trying to prevent addiction. There are several overriding goals that the Department tries to achieve in the design and delivery of prevention, intervention, case management, and treatment services as listed below:

- Assist communities in becoming their own change agents.
- Increase community recognition of alcohol and tobacco as drugs.
- Prevent the continuation of intergenerational family dysfunction due to substance abuse.
- Promote understanding of the disease concept and the hereditary risk factors associated with addiction.
- Assist clients in creating self-sufficient lives.
- Continuously evaluate the services provided to insure that they are accessible, high quality, effective, cost-efficient and best meet the needs of the citizens of Chester County.

DESCRIPTION OF DEPARTMENT SERVICES

PREVENTION

Prevention services focus on decreasing the risk factors and increasing the protective factors associated with youth's development of unhealthy behaviors. During the 2006/07 fiscal year, the Chester County Department of Drug and Alcohol Services supported alcohol, tobacco and other drug (ATOD) prevention efforts in the six (6) federal prevention strategies (Information Dissemination, Education, Alternative Activities, Problem Identification & Referral, Community-Based Process, and Environmental) via contracts with prevention providers.

By sharing knowledge and providing technical assistance, the community prevention provider assists individuals and communities in strengthening their resistance to alcohol and other drug usage by using a variety of strategies, including the Communities That Care model. The main provider subcontracted as a community-based prevention resource was:

The Coad Group (610) 363-6164
Exton, PA

Two (2) other subcontracted prevention providers specializing in interacting with children in the context of their home communities in order to establish a foundation for building refusal skills later in life were:

Holcomb Behavioral Health Systems (610) 363-1488
Exton, PA

The Lincoln Center (610) 277-3715
Bridgeport, PA

The following prevention provider conducted an evidence-based prevention program that teaches youth skills for resisting substance abuse. Additionally, this provider maintained a community drop-in center for youth; providing them with a safe, drug-free environment:

Community Youth and Women's Alliance (610) 384-9591
Coatesville, PA (formerly Coatesville YWCA)

INTERVENTION

Intervention services are designed to identify individuals abusing alcohol or other drugs, and support their engagement in treatment. Intervention services may seek to identify early symptoms of substance abuse and intervene to prevent progression, or they may be designed to utilize a crisis or problem an individual is experiencing to engage them in needed treatment. The Department, via a subcontractor, provided the following intervention program in fiscal year 2006/07:

Student Assistance Programs (SAP):

SAP programs identify middle and high school students experiencing problems in school that may be due to the use of alcohol or other drugs. The SAP program provides a point of intervention, assessment and referral to treatment.

The subcontracting agency for the SAP 2006/07 fiscal year was:

The Coad Group
Exton, PA

(610) 363-6164

Additional intervention services for youth include identification and referral for youth at the Chester County Youth Center and early intervention services for elementary school students.

Intervention services including drug and alcohol education groups for adults are provided at the Chester County Prison.

CASE MANAGEMENT

The Department's Case Management Unit provides two (2) forms of case management services: Administrative Care Management and Intensive Case Management. Administrative Care Management is responsible for coordinating and managing client care for the most intensive levels of addiction treatment. Administrative Care Managers insure that necessary levels of care and lengths of stay are provided and that there are no gaps in service for clients in non-hospital and inpatient treatment services. They follow the client throughout the county-funded treatment system to insure that services are appropriately provided, that there is continuity of care, and that aftercare planning is in place.

Intensive Case Management is a direct service designed to assist in determining and obtaining needed support services. This could include, but is not limited to, housing, employment, education, and medical services. Intensive Case Managers may assist clients both during their treatment involvement, as well as when they are not in treatment. Intensive Case Managers also act as client advocates when necessary.

Prison-based Assessment:

The Case Management Unit also provides drug and alcohol assessments at Chester County Prison. Referrals for assessment include both pre- and post-trial clients.

The Case Management Unit is part of the Department and has offices in West Chester, at the Government Services Center. The phone number is listed below:

Department of Drug and Alcohol Services Case Management Unit (CMU):

West Chester, PA

(610) 344-5630

TREATMENT

Treatment services provide assistance to people whose lives have been negatively affected by their own or another's use of alcohol and/or drugs. The full range of treatment services that may be needed for addicted individuals to begin the path of recovery and self-sufficiency are available as follows:

Assessment:

The addiction treatment system uses several "points of entry" for individuals seeking treatment. These sites are responsible for conducting initial assessments with minimum components to determine the initial level of care needed. The points of entry during fiscal year 2006/07 are listed below:

Center for Addictive Diseases (CAD), Exton, PA	(610) 648-1130
Gaudenzia Outpatient, West Chester, PA	(610) 429-1414
Northwestern Human Services (NHS), Kennett Square, PA	(610) 444-0555
Northwestern Human Services (NHS), Phoenixville, PA	(610) 933-0400
Riverside Care, Coatesville, PA	(610) 383-9600

After assessment, the individual is referred to the most appropriate level of care in the treatment continuum, which could be one or more of those listed below:

Detoxification:

Detoxification provides clinical supervision and assistance in the management of withdrawal for drug or alcohol dependent or intoxicated persons. Detoxification can be medically monitored or medically managed. Fiscal Year 2006/07 subcontractors located in the county are listed below; a complete list of subcontracted detoxification resources is available at the Department office.

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
Malvern Institute, Malvern, PA	(610) 647-0330

Residential Non-Hospital:

Often called "rehab", this is an intensive live-in therapeutic environment. The specific program and length of stay (varying from 14 to 270 days) is based on individual needs. Treatment subcontracts include a variety of programs, ensuring that clients' special needs will be met, whether they are adolescents, women, women with children, Spanish speaking only, have co-occurring drug and alcohol and mental health or health disorders, or are involved in the criminal justice system. The complete list of fiscal year 2006/07 subcontracted agencies is available at the Department office. Following are those located in Chester County:

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
CYWA Samara House, Coatesville, PA	(610) 384-9591
Gaudenzia House, West Chester, PA	(610) 399-6929
Gaudenzia Kindred House, West Chester, PA	(610) 399-6571
Malvern Institute, Malvern, PA	(610) 647-0330

Halfway House:

This live-in combination of therapy and support is offered to recovering person(s) having completed prior treatment, that may be homeless or near homeless and unemployed or in need of intensive support for successful transition to sober independent living. Self-sufficiency is the goal. While there are no halfway houses located in the county, the Department contracts with a number of halfway houses outside of Chester County. The fiscal year 2006/07 halfway house subcontractor list is available at the Department office.

Partial Hospitalization:

Partial hospitalization is intensive treatment provided on an outpatient basis for clients with serious addiction problems that have sufficient supports to engage in treatment in the community. Services are provided according to a planned regimen consisting of regularly scheduled sessions 3 – 4 days per week with 10 or more therapeutic hours per week. Following is a list of fiscal year 2006/07 subcontracted providers:

- NHS Kennett Square, Kennett Square, PA (610) 444-0555
- NHS Phoenixville, Phoenixville, PA (610) 933-0400
- Riverside Care, Coatesville, PA (610) 383-9600

Intensive Outpatient:

Intensive outpatient consists of a planned regimen of services at least three (3) days per week. Intensive Outpatient programs provide a minimum of 5 but not more than 9 hours of total therapy per week. Following is a list of fiscal year 2006/07 subcontracted providers:

- Gaudenzia Outpatient, West Chester, PA (610) 429-1414
- Center for Addictive Diseases, Exton, PA (610) 648-1130
- NHS Kennett Square, Kennett Square, PA (610) 444-0555
- NHS Phoenixville, Phoenixville, PA (610) 933-0400

Outpatient Drug-Free:

Counseling is typically provided one to two hours per week and may be primary care, aftercare from rehab, or utilized as an intervention to encourage individuals to enter more intensive services. Initial assessment to determine referral to the appropriate level of care is also provided. Treatment is also available for family members affected by another's alcohol or drug abuse. The outpatient subcontractors in fiscal year 2006/07 are listed below:

- Center for Addictive Diseases, Exton, PA (610) 648-1130
- Gaudenzia Outpatient, West Chester, PA (610) 429-1414
- NHS Kennett Square, Kennett Square and Oxford, PA (610) 444-0555
- NHS Phoenixville, Phoenixville, PA (610) 933-0400
- Riverside Care, Coatesville, PA (610) 383-9600

Spanish speaking services are available by a bilingual and bicultural therapist at NHS Kennett Square and Riverside Care.

Outpatient Methadone Maintenance:

Methadone, a medication to prevent withdrawal associated with opiate dependence, is provided in conjunction with individual and group therapy. The subcontractor for this service in fiscal year 2006/07 was:

Advanced Treatment Systems, Coatesville, PA (610) 466-9250

Advocacy:

The provider listed below assists Chester County residents having difficulty identifying and accessing drug/alcohol treatment benefits/services via their insurance company. The provider works directly with individuals or families to assist them in obtaining benefits; this may include assistance in filing grievances and appeals, case management, and follow up with the insurance company and/or treatment provider.

Bucks County Council on Alcoholism and Drug Dependence, Inc. – PRO-ACT 1 (800) 221-6333

Correction/Detention Services:

Recognizing the role alcohol and other drug abuse plays in the criminal justice system, the Department supports intervention services at the Chester County Prison and the Youth Center.

At Chester County Prison, CiviGenics, Inc., using a psycho-educational model, provides intervention services for inmates. Additionally, assessments to determine post release treatment recommendations are conducted by the Department's Case Management Unit.

At the Youth Center at Pocopson, intervention, assessment, and referral services were provided by Dr. Joanne Hirko.

SERVICES DESIGNED SPECIFICALLY FOR TARGETED POPULATIONS

Latinos:

Bi-lingual (Spanish) outpatient services are available at NHS Kennett Square and Riverside Care. Residential rehab services for Latinos are available through contracts with Nuestra Clinica in Lancaster, PA and CURA in Newark, New Jersey. Detox services for Latinos are available via subcontract with Valley Forge Medical Center/Hospital in Norristown.

Women with Children/Pregnant Women:

Two (2) residential treatment programs for pregnant women/women with children are located in Chester County. Samara House, a program of the Coatesville CYWA, and Kindred House, a Gaudenzia program, both provide specialized treatment services for pregnant women and women with young children. In addition to the treatment services for the women, on-site prevention programming occurs for the children. Chester County also contracted with four (4) additional agencies located outside of the County for residential rehab treatment for pregnant women/women with children and one (1) halfway house program for pregnant, newly parenting women.

All subcontractors give intake priority to pregnant women.

Children and Adolescents:

All outpatient providers serve adolescents on site and have at least one therapist trained in assessing/treating this population.

Joanne Hirko, Ph.D., based in West Chester, provides intervention services for juvenile offenders at the Youth Center in Pocopson.

Chester County also subcontracted with four (4) out-of-county agencies for residential rehab treatment for adolescents.

Older Adults:

Center for Addictive Diseases, a subcontracting agency, operates an outpatient group therapy program specifically for the older adult person experiencing problems with alcohol and/or other drugs.

Criminal Offenders:

The SCA continues to be involved in the Chester County Drug Court, both as a member of the management team and through contracts for treatment services. In fiscal year 2006/07, this included treatment representation in Court by the following outpatient programs: Northwestern Human Services (NHS), Gaudenzia, and Riverside Care.

Civigenics, based in Reading PA, continued to provide education and intervention services to male and female prison inmates at the County Prison. In collaboration with the correctional center at the prison campus, the SCA also participated in the monitoring of CiviGenics pre-release intensive recovery program.

The Department's Case Management Unit is responsible for the assessment, referral, and case management for the incarcerated addicted offender.

HIV Infected:

Services at Gaudenzia People With Hope in Philadelphia, a specialized residential rehab program exclusively for adult, HIV infected clients were available via contract.

Injection Drug Users:

All treatment providers give intake priority to injection drug users. In the event of a waiting list, a plan is in place to insure that interim services are provided.

Co-Occurring Mental Illness:

The SCA, with the County Mental Health Department, jointly funded supportive group therapy service, which operated on an open-ended "drop-in" type basis to clients diagnosed with both drug/alcohol dependence and mental illness. This service was co-facilitated by Gaudenzia West Chester Outpatient and Human Services Inc. Additionally, several contracts for short-term inpatient, non-hospital treatment programs that also have mental health treatment licenses are in place for mentally ill substance abusers (MISA).

SERVICE OVERVIEW 2006/07

PREVENTION

Alcohol, tobacco and other drug (ATOD) prevention services and activities for FY 2006/07 continued to target risk factors that were identified, via a countywide needs assessment, conducted in 2002. Risk factors are defined as characteristics in the community, family, school, and individual's environments that are known to increase the likelihood that a person will engage in one or more problem behaviors. Based on community input as well as various other data sources we identified and prioritized the following two (2) risk factors:

- Favorable Attitudes Toward the Problem Behavior
- Friends Who Engage in the Problem Behavior

ATOD prevention services were provided in each of the following six (6) federal prevention strategies: Information Dissemination, Education, Alternative Activities, Problem Identification & Referral, Community-Based Process and Environmental. Listed below are highlights from programs/activities funded during FY 2006/07:

INFORMATION DISSEMINATION

- Provided awareness and knowledge of the nature and extent of substance abuse and addiction and its effects on individuals, families, and communities via the services identified below. Services were provided upon request to a variety of civic, business, faith based and community organizations and individuals:
 - Personal and confidential, 24-hour/7 days a week telephone information and referral line – responded to 836 calls
 - Speaking Engagements - 55 (serving 1,992 individuals)
 - Health Fairs – 14 (serving 3,915 individuals)
 - Resource Library & Satellite Centers – 12
 - Printed Material Dissemination – 64,191
 - Newsletters Developed – 3
 - Newsletters Disseminated – 4,075

COMMUNITY-BASED PROCESS

- Developing individual communities and organizations capacity to more effectively provide prevention services and activities remains the cornerstone of our community-based prevention efforts. Strategies included coalition building, interagency collaboration, risk and resource assessment, systematic planning and accessing services and funding. Services/activities provided under this federal category include:
 - Financial support and technical assistance to six (6) Communities that Care (CTC) coalitions;
 - Responded to 224 requests for technical assistance from a total of 38 community coalitions and community-based organizations;
 - Technical Assistance – responded to a total of 224 requests;

- Provider staff attended 60 individual coalition meetings;
- Caring Communities Coalition – held four (4) networking/information sharing meetings specific to those individuals and agencies interested in fostering healthy youth development and the reduction of adolescent problem behaviors;
- Hosted four (4) Communities That Care (CTC) mobilizer meetings;
- Sponsored a series of five (5) workshops on the “Essentials of Fund Raising and Board Development”.

EDUCATION

- Beginning Alcohol and Addictions Basic Education (BABES) – prevention education program served 1,164 children, ages 4 - 8, with a seven (7) session, school-based program addressing the following topic areas: peer pressure, coping skills, decision-making, self-image and basic ATOD prevention education. Fifty-six cycles of the BABES program were delivered in 14 separate school settings.
- Project Alert – research based alcohol, tobacco and other drug prevention curriculum for middle school students that reduce both the onset of substance abuse and their regular use. Via guided classroom discussion and interactive small group sessions, youth master the skills needed to resist pro-drug pressures from their peers. A total of 218 students completed the 11 core sessions.
- Peer Leadership/Youth Mentoring Programs including:
 - Financial support and technical assistance for annual Students Against Destructive Decisions (SADD) workshop.
 - Through CTC initiatives, support for students in local school district SADD Chapter and adolescent Latina women in mentoring program.
 - Financial support, technical assistance and staffing for a weekend retreat for youth with emphasis on leadership training.
 - After School Enrichment Program/Life Skills Training – partnered with local elementary school and prevention provider to train 52 high school and college age youth in peer leadership skills. Peer leaders worked with 28 at-risk elementary school children to provide academic, social and recreational opportunities in an after school setting. Youth attending this program also participated in Life Skills Training. This research based program utilizes lectures, discussion, coaching and practice to enhance students’ self-esteem, ability to make decisions and ability to resist peer and media pressure.
- Parenting/Family Management including:
 - Financial support for Nurse Family Partnership (NFP), a Chester County Health Department evidence based program providing first time, low income mothers with home visitation services from public health nurses. Program addresses substance abuse and other behaviors that contribute to family poverty, subsequent pregnancies, poor maternal and infant outcomes, suboptimal childcare and lack of opportunities for the children. A total of 154 clients were served.

- Parenting Wisely – CTC initiative provided this research based parent education program targeting families with children ages 11 - 18 years old.
- Foundations of Fatherhood – CTC 12 week parent education initiative targeting fathers.
- Shaping Children’s Behavior – parent education program sponsored through a local CTC coalition that teaches positive parenting strategies for parents of kindergarten through 5th grade students.

ENVIRONMENTAL

- Continued participation in, and technical support to, the Chester County Health Department’s Tobacco Free Coalition.
- Act 106 of 1989 (PA Drug and Alcohol Insurance Law) public awareness campaign designed to educate consumers and professionals on the mandated drug and alcohol treatment benefits as defined by the law. Highlights of the campaign included:
 - Disseminated over 1,800 informational packets to Chester County physicians;
 - Trained 45 drug and alcohol treatment providers on how to access insurance benefits for their patients through Act 106 of 1989;
 - Six (6) in-service trainings provided education and information to 293 professional staff on Act 106 of 1989;
 - Insurance Advocacy Service assisted 29 individuals in accessing insurance benefits through the law.

ALTERNATIVE ACTIVITIES

- Post Prom Activities - provided ATOD prevention education, information, funding and technical assistance to 12 post prom planning committees. Approximately 4,500 high school age students attended post prom activities.
- Drop-In Center - provided Coatesville area youth, ages 11 - 18, a safe, supportive environment with positive recreational, academic and social supports. An average of 16 youth attended daily programming.

PROBLEM IDENTIFICATION & REFERRAL

Student Assistance Program:

The Student Assistance Program (SAP) identifies and refers secondary level students for whom substance abuse and/or mental health issues may be a barrier to their achieving academic success. County funded SAP services included the following:

- District Council - monthly networking/information sharing meetings for SAP professionals. Membership includes public, private/parochial schools, charter schools and alternative education programs. Meeting format included in-service trainings highlighting various local organizations and resources.

- Provided technical assistance to 36 SAP Teams.
- Sponsored one (1) workshop for SAP professionals: Binge Drinking and Dare Rape Substances with 36 participants.
- Developed and published eight (8) newsletters addressing issues relevant to the SAP process. Each issue was distributed to approximately 450 individuals involved in the SAP.

INTERVENTION

STUDENT ASSISTANCE SERVICES

Student Assistance Services are available in all Chester County secondary schools.

SAP Statistics:

The following statistics reflect students seen by county-funded SAP liaisons and is not representative of the entire SAP program in Chester County:

- 789 students were seen for problem identification and referral;
- 293 students were assessed for behavioral health services (drug and alcohol and/or mental health issues);
- 62 students were referred for school-based alcohol and other drug (AOD) Intervention Groups; 32 (52%) students completed the group;
- 90 students were referred to AOD treatment:
 - 86 students were referred to community-based outpatient treatment;
 - 4 students were referred to inpatient AOD treatment.

CORRECTION/DETENTION

Chester County Prison:

CiviGenics provided education/intervention services to 138 men and women in the Chester County prison.

Youth Center:

The adolescent provider changed from Abonnir Counseling Associates to Joanne Hirko, Ph.D. Dr. Hirko provided consultation and training to Juvenile Center staff, met with all incoming youth and following referral from Juvenile Probation, assessed 31 youth.

CASE MANAGEMENT

- Managed a total of 551 unduplicated clients in residential treatment, including detox, rehab and halfway house.

- Provided Intensive Case Management (ICM) services to 32 Chester County residents.
- Completed 236 assessments at Chester County Prison.
- Case Management staff provides drug and alcohol expertise and/or case management services in a variety of cross-system teams that include, but are not limited to:
 - Multi-disciplinary team, Maximizing Participation Project meeting held by Chester County Assistance Office, Prison Recovery Program monthly meetings with County Correctional Center and adult probation/parole staff, Drug Court weekly meetings with Adult Probation/Parole, Bail, District Justice, and outpatient providers regarding Drug Court;
 - Multi-disciplinary training team for new County Human Services' employees on how to "Access Child-Serving Systems". This training has also been expanded to include provider staff and others in these various Human Service agencies;
 - Family Group Decision Making pilot project;
 - System of Care pilot project targeting youth in multiple systems at risk for out-of-home placement;
 - Local Housing Options Team (LHOT) housing project.
- In September 2007, hosted local National Drug and Alcohol Awareness month by providing informational literature, program brochures, and 12-step meeting lists to the public.

TREATMENT

Provided treatment funding assistance for an unduplicated total of 2,172 Chester County residents. This is a decrease of 10% (253 individuals) over the previous fiscal year. The majority of clients treated (55%), were referred by the legal system. Seventeen percent (17%) were self-referred, 12% were referred by non-drug and alcohol community agencies, 7% were referred by other drug and alcohol agencies, 5% were referred by hospitals/doctors, and the remaining (4%) were from schools, family/friends, employers, or church leaders.

New services this year included:

- Outpatient and Partial Hospitalization services for adolescents by the Chester County Intermediate Unit. The services are provided in an education based drug and alcohol treatment program for adolescents. The program, named "Changes" opened its doors to clients in April 2007.
- Intensive Outpatient services added to the NHS continuum at both their clinic sites in Phoenixville and Kennett Square.

In addition to traditional licensed treatment services, the SCA supported the following:

- Drop-in support group in the West Chester area for individuals with co-occurring mental illness and addictive disorders supported in conjunction with the Chester County Office of Mental Health and Mental Retardation.
- Outreach services via subcontract for the homeless population on-site at the St. Agnes day shelter in West Chester
- Treatment to adolescents at secondary schools in the Oxford School District provided by NHS.

The SCA continued to assess client satisfaction with treatment services. In FY 2006/07 a high percentage of outpatient/intensive outpatient/partial survey respondents expressed satisfaction with their experience: 94% believed their therapist knew what they were doing; 93% believed coming to their therapist was helpful; and 88%, if they had it to do all over again, would return to the agency for Special Populations and Services.

SPECIAL POPULATIONS AND SERVICES

Injection Drug Users (IDUs):

Fiscal Year	Clients Served	IDUs Served	% of Clients Served
01/02	3,380	190	6%
02/03	3,273	173	5%
03/04	3,486	168	5%
04/05	3,894	198	5%
05/06	3,868	195	5%
06/07	3,603	183	5%

Pregnant Women/Women with Children:

Fiscal Year	Total Served	Women Served	% of Total Served	Pregnant, Parenting Served	% of Women Served
01/02	3,380	885	26%	62	7%
02/03	3,273	837	26%	152	18%
03/04	3,486	781	22%	84	11%
04/05	3,894	842	22%	102	12%
05/06	3,868	883	23%	105	12%
06/07	3,603	868	24%	85	10%

Treatment Client Profile:

The typical client admitted to outpatient treatment in fiscal year 2006/07 was a Caucasian male who primarily abused or was addicted to alcohol. Fifty-five percent of these clients fell between the ages of 18-34; another thirty-seven percent fell between the ages of 35 and 54.

The typical client admitted to partial hospitalization treatment was male Caucasian, with the largest group falling into the 18 – 34 age range (50%). While the primary substance used by the largest percentage of partial clients was alcohol, there was a

greater percent of other drug use (cocaine, crack, heroin) for partial clients (41%) than for outpatient clients (23%).

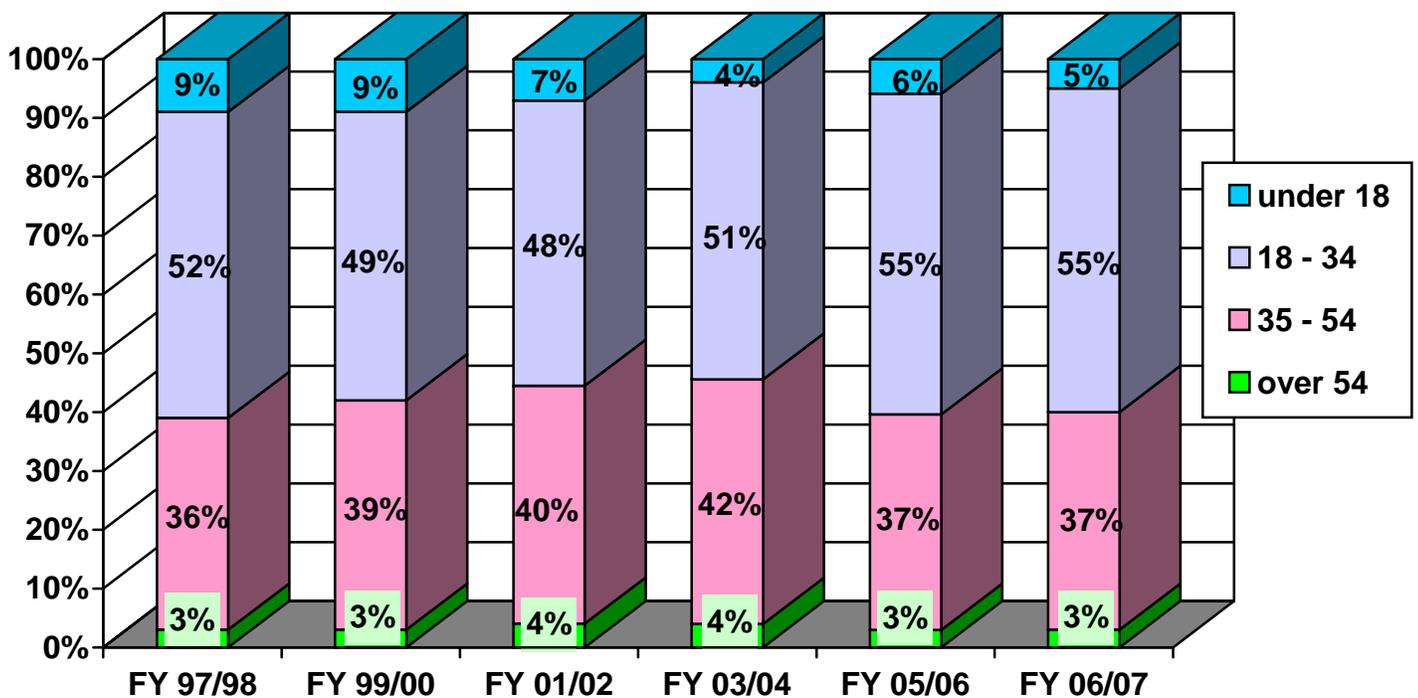
The typical client admitted to county-funded residential treatment was a male Caucasian; African Americans and Latinos as a combined percentage represented 21% of residential clients. A smaller proportion of residential clients primarily used alcohol and a much higher proportion (51%) primarily abused cocaine, crack, and heroin when compared to partial. Residential clients also tended to fall more heavily into the 18 - 34 age range (58%).

Charts:

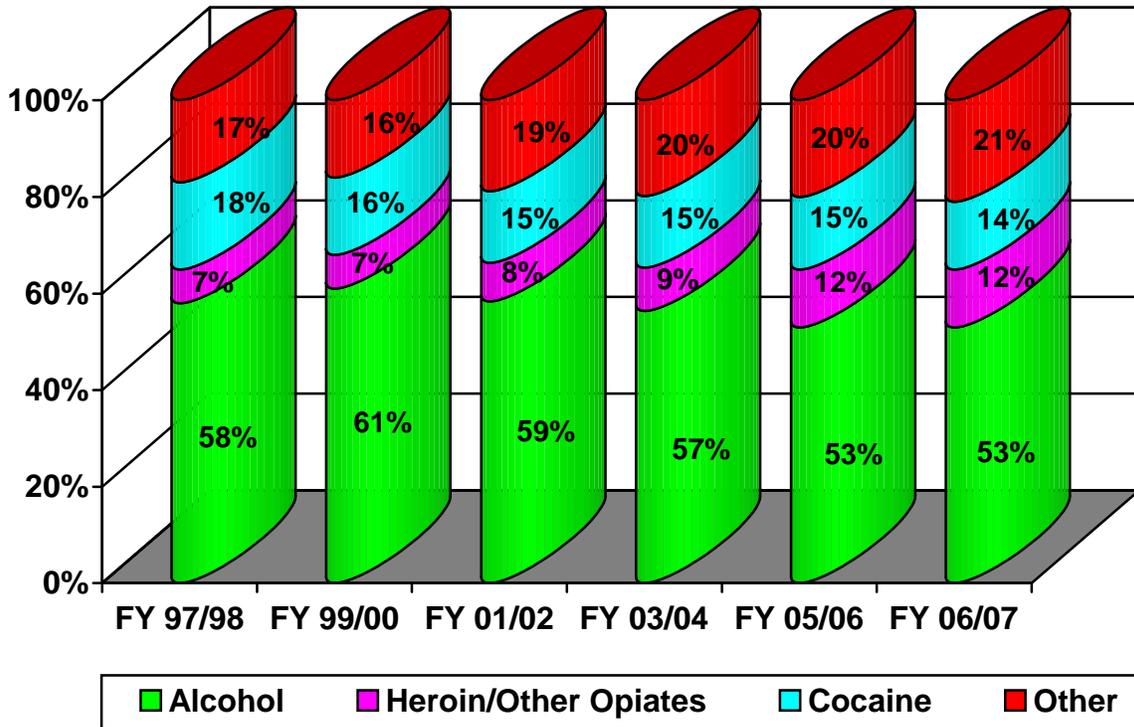
The charts on the following pages illustrate the overall demographic nature of the clients treated in county funded programs. The data includes all clients served at funded outpatient/IOP and partial hospitalization treatment providers regardless of funding source, and only clients funded at residential treatment providers (i.e. detoxification, rehab, and halfway house).

"Clients Served" includes all clients active in treatment at the beginning of the fiscal year, as well as those admitted during the subsequent twelve months to county funded facilities. The client count is unduplicated within each activity (i.e., outpatient, residential).

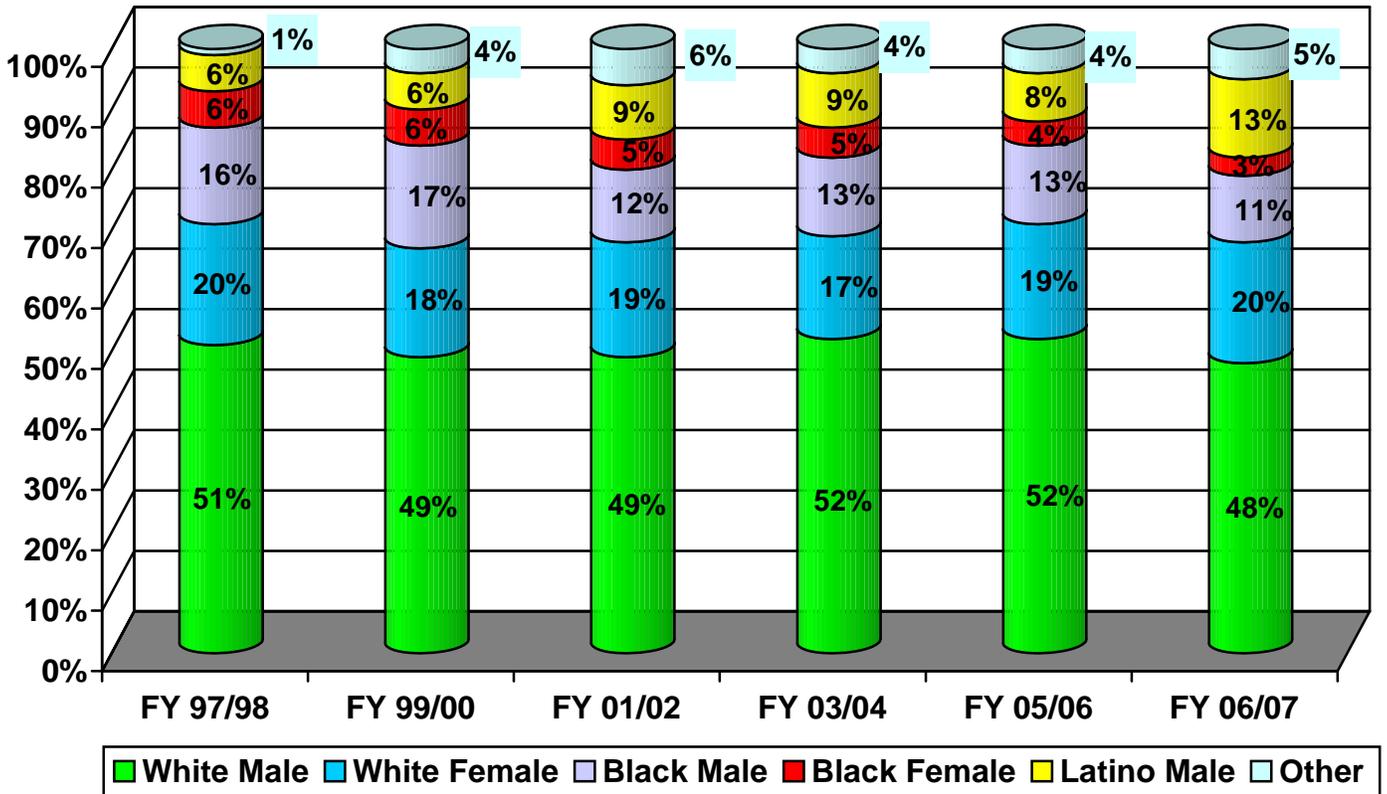
Age Over Time



Primary Drug at Admission

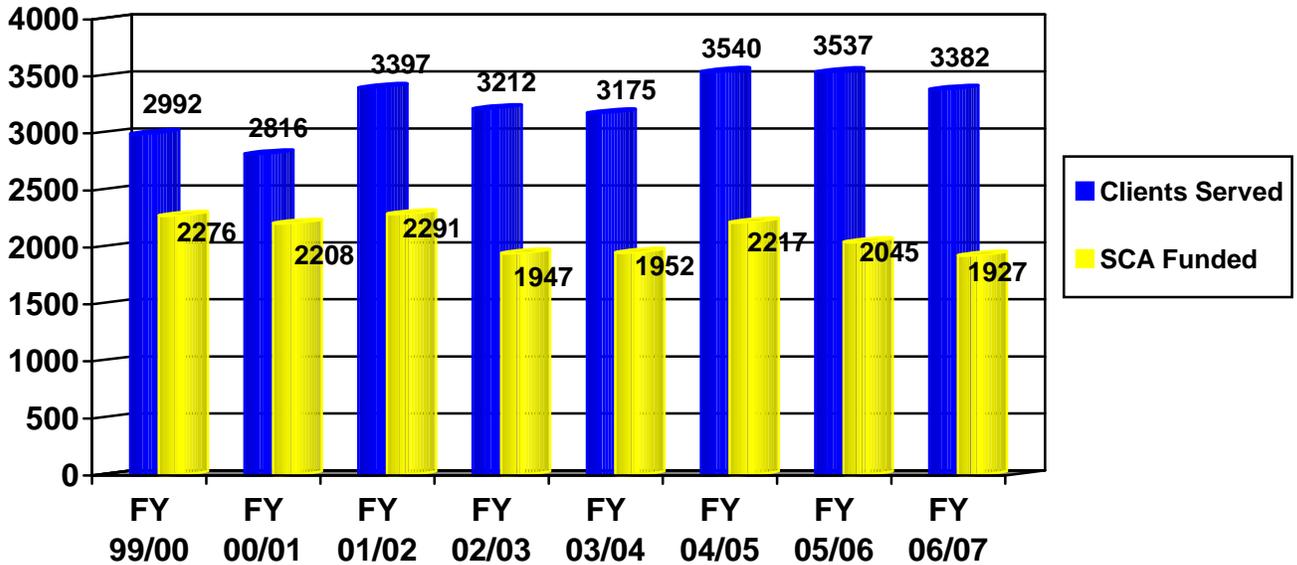


Gender and Race/Ethnicity of Clients



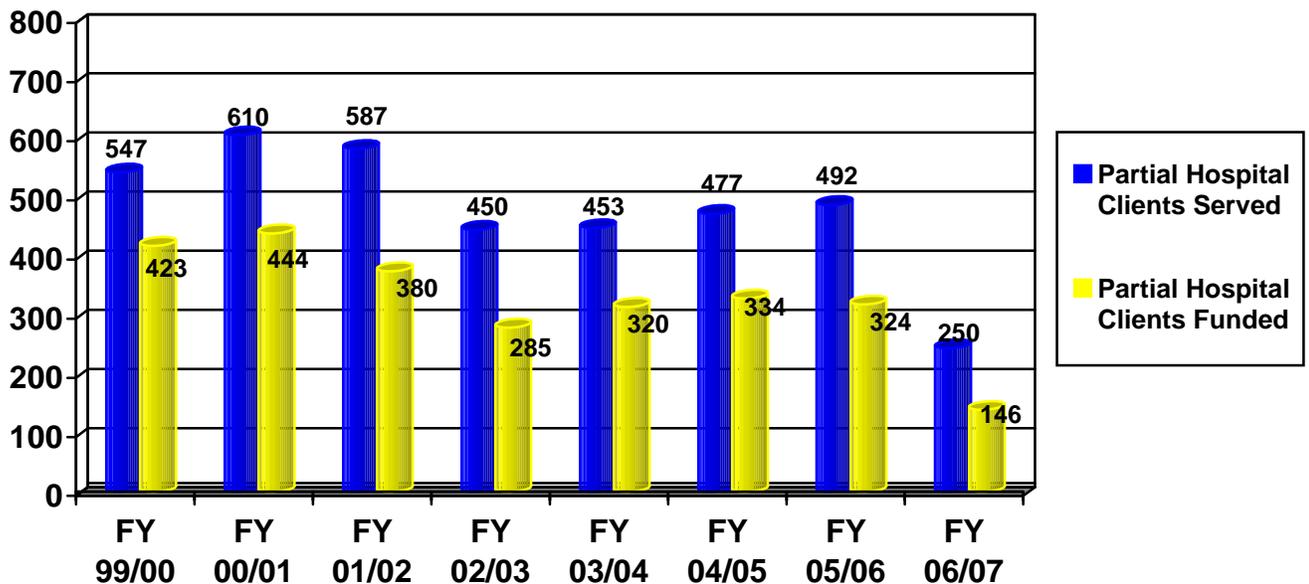
Outpatient: 3,382 clients were served in the county contracted outpatient system of care during fiscal year 2006/07. Of those admitted, 1,927 or 57% were funded to some degree by the SCA.

Outpatient Clients FY 99/00 – 06/07 (Unduplicated)



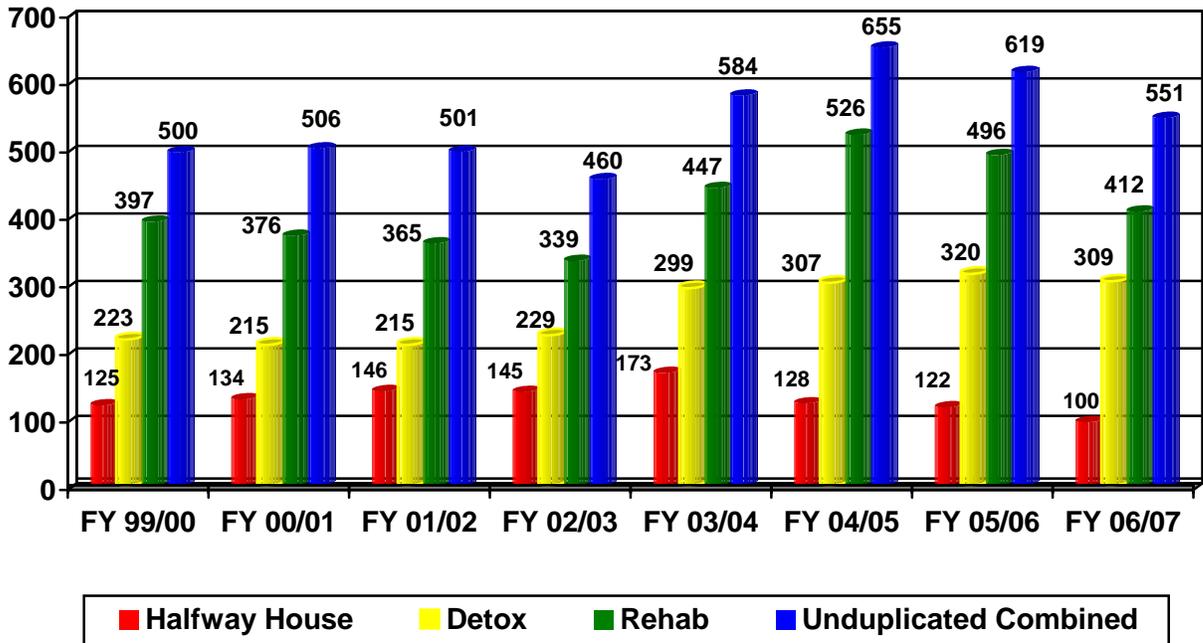
Partial Hospitalization: 250 clients were served in the county contracted partial system of care during fiscal year 2006/07. Of those admitted, 146 or 58% were funded to some degree by the SCA.

Partial Hospital Clients FY 99/00 – 06/07 (Unduplicated)



Residential: A total of 551 unduplicated citizens participated in SCA funded residential treatment services during fiscal year 2006/07. This was 68 less than the previous fiscal year and in part reflects rehab funding limits experienced later in the fiscal year.

Residential Services Over Time

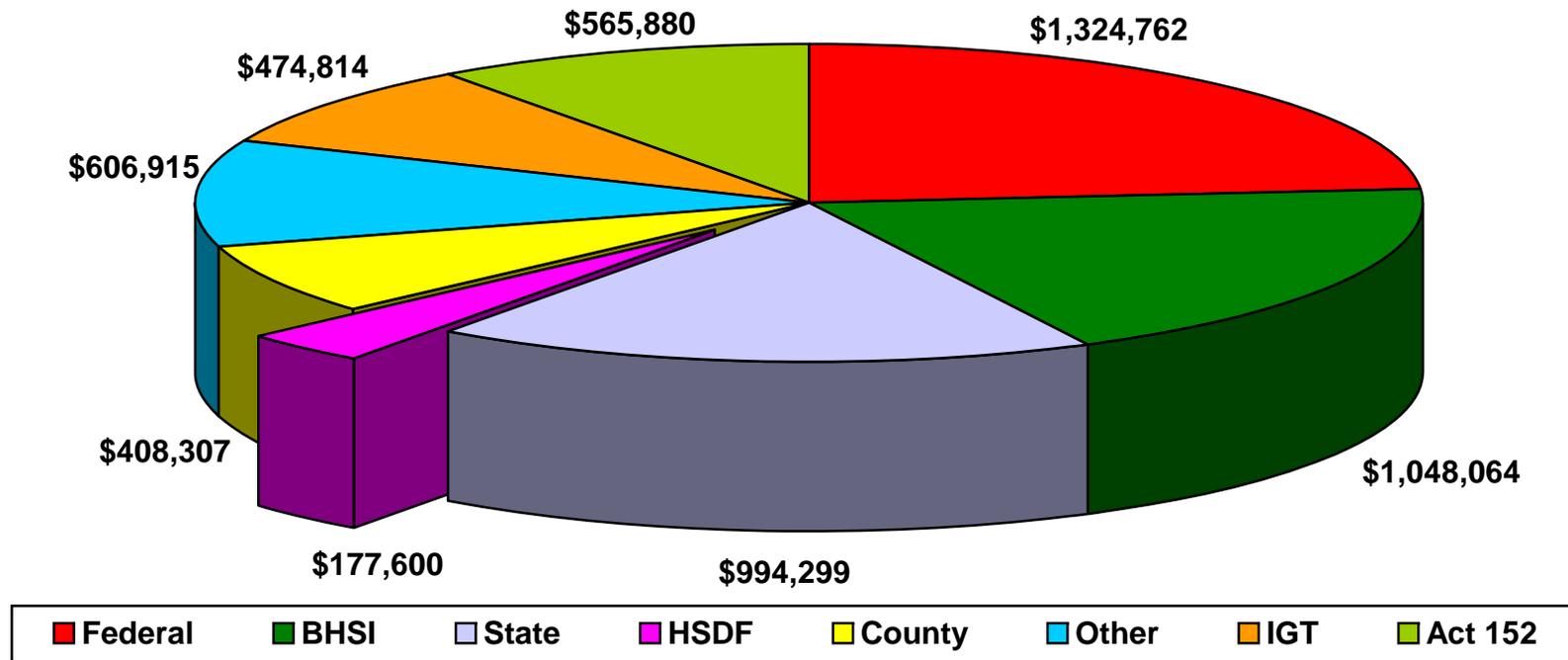


FISCAL INFORMATION

Total Revenue for the Chester County Department of Drug and Alcohol Services for fiscal year 2006/07 was \$5,600,641. Revenue Sources included federal funding streams, PA Department of Public Welfare funding, PA Department of Health State Base, Human Services Development Fund (HSDF), Chester County matching funds, and other miscellaneous sources, such as DUI fines, Act 198 funds, HealthChoices, Drug Court, etc.

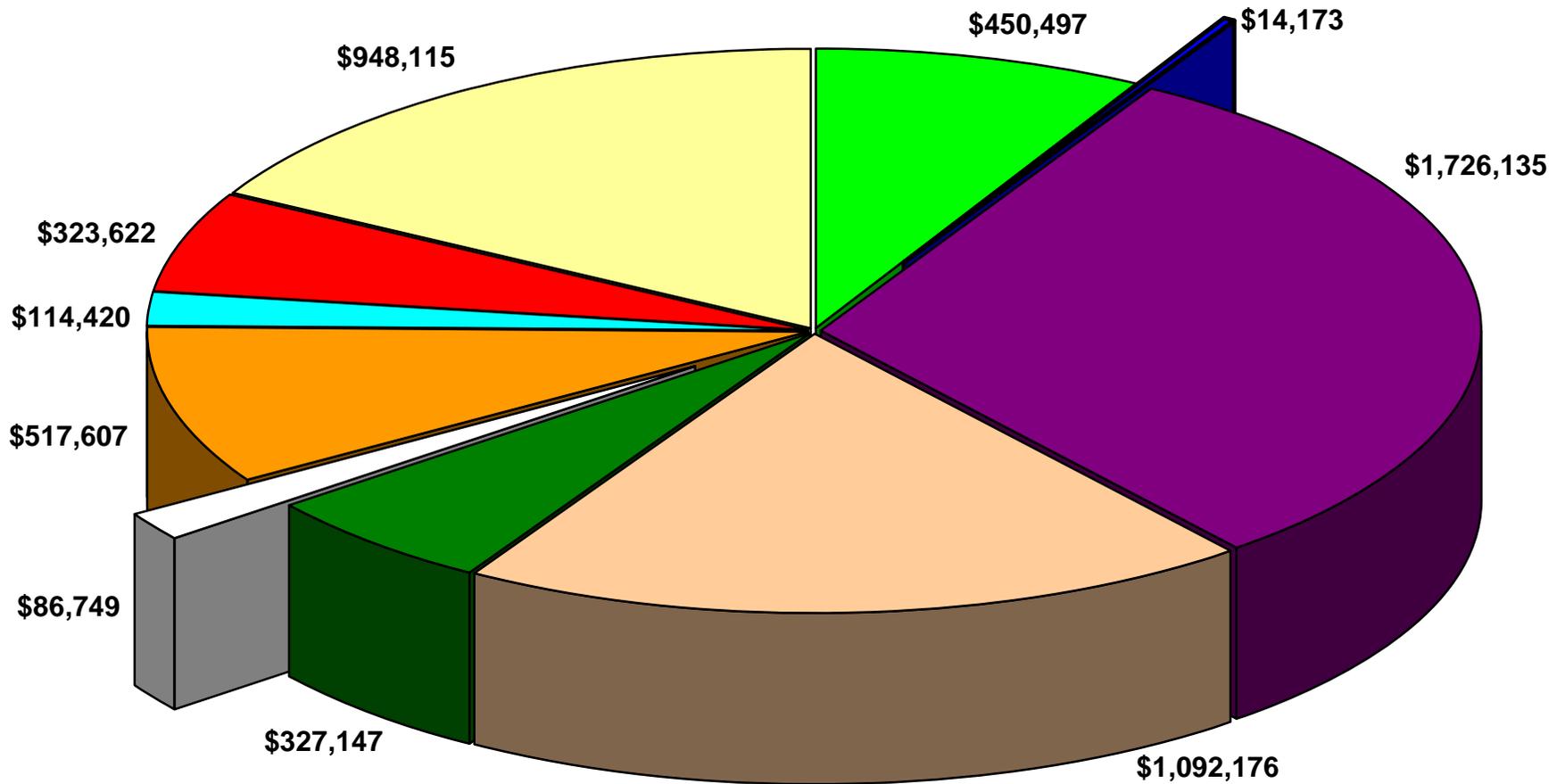
A Chart showing the breakdown of these funding sources can be found below.

Total Revenue FY 2006/07 - \$5,600,641



Total Expenditures Fiscal Year 2006/07

\$5,600,641



■ Non Hospital Rehab	■ Outpatient	■ Halfway House	□ Intervention	■ Prevention
■ Partial	■ Detox	■ Administration	■ Case Management	■ Other

CHESTER COUNTY COMMISSIONERS 2007

*Carol Aichele
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*Edward Rendell, Governor
Commonwealth of Pennsylvania*

*Calvin B. Johnson, Secretary
Department of Health*

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